

File No. NA- 15/15/2020-NA
Government of India
Ministry of Environment, Forest and Climate Change
National Compensatory Afforestation Fund Management & Planning Authority
E-mail: adhoc-campa-mef@nic.in

Hall No.1, 4th Floor
Block No. 3, CGO Complex
Lodhi Road, New Delhi-110003
Dated 3rd July, 2023

To,

The Principal Secretary,
Government of Odisha
Department of Forests, Bhubaneswar

Sub: Approval of deferred items in Annual Plan of Operation for the financial year 2023-24 of Odisha State CAMPA-reg.

Ref: 1. Letter No. 2854/10F (CAMPA)-76/2022 dated 14.02.2023
2. Sanction letter issued by National Authority CAMPA vide no. NA-15/15/2020-NA dated 4th May 2023
3. Letter no. No.8903/10F(CAMPA)-76/2022 dated the 8th May, 2023 of Government of Odisha

Sir,

In continuation of this Authority's letter at (2) above and the detailed information received from State Authority of Odisha at above (Ref. 3) with necessary justification, it is to inform that the proposal was discussed during the 23rd meeting of Executive Committee held on 13.06.2023 which has approved an additional amount of **Rs. 167.32 crores** (Rupees one hundred sixty seven crores and thirty two lakhs only) against the proposed activities as under:

(Area in Ha &Rs. in Crores)

S. No	Deferred Activities	Original proposed in APO 2023-24 by State		Sanction vide no. NA-15/35/2020-NA dated 4 th May 2023		Deferred amount proposed by Sate	Decision taken by EC	Total amount approved	Total physical approved
		Phy target	Fin target	Phy target	Fin target				
1	5 (2) a &b Creation & Maintenance of plantations	28574	205.29	19486.325	140	65.29	Approved	205.29	28574
2	5(2) f. Forest fire prevention and control Operations								
	i.Creation and Maintenance of fire line	19500-km	6.49	7481.37	2.49	4.00	Not approved	2.49	7481.37
3	5 (3)c Purchase and maintenance of equipment of devices for communication, information and technology								
	i) Upgradation of Communication of information Technology, Server	LS	8.00	LS	1.00	7.00	Approved for Rs. 1.0 Cr.	2.00	LS



S. No	Deferred Activities	Original proposed in APO 2023-24 by State		Sanction vide no. NA-15/35/2020-NA dated 4 th May 2023		Deferred amount proposed by Sate	Decision taken by EC	Total amount approved	Total physical approved
		Phy target	Fin target	Phy target	Fin target				
	infrastructure development and maintenance thereof, Installation and Mint.								
	5 (3)d Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire line, watch towers, check posts and timber posts	Creation of 28500 km fireline, Forest roads 2147 km, 20 Nos of fire watch towers	19.46	Deferred for details		19.46	Approved	19.46	Creation of 28500 km fireline, Forest roads 2147 km, 20 Nos of fire watch towers
	5 (3) e Construction of residential and official buildings	272 Nos	47.00	9 Nos	1.50	45.50	Approved	47.00	272 Nos
	5 (3)f Casual engagement of local people or labours to assist regular staff of State Forest Department	227 squads	38.07	7 squads	2.00	36.07	Approved	38.07	227 squads
4	5 (3)i Publicity cum awareness Programme	-	6	-	2	4.00	Not approved	2.00	-
5	6(b) v Other contingencies for management of State Authority including Charges for consumption of internet data etc. and other contingencies of state authorities	-	2.00	-	1.00	1.00	Not approved	1.00	-
6	6 (b)vi State Forest Academy	LS	5.00	Deferred		5.00	Deferred	Nil	Nil
	Total Approved						167.32		

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2. The approval is subject to the same terms & conditions as mentioned in the sanction letter issued by National Authority, CAMPA vide no. NA-15/15/2020/NA dated 4th May 2023.

Yours faithfully



(Subhash Chandra)
Chief Executive Officer

Copy to:

1. The PCCF & HoFF, Government of Odisha, Bhubaneswar
2. The Chief Executive Officer, State CAMPA, Odisha, Bhubaneswar
3. The Additional Chief Secretary, Department of Finance, Government of Odisha, Bhubaneswar
4. The Additional Chief Secretary, Department of Finance, Government of Odisha, Bhubaneswar
5. The Accountant General, Odisha, Bhubaneswar

Copy also forwarded through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change for kind information.
2. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Odisha, Bhubaneswar.
3. Principal Director (Audit), Scientific Department. AGCR Building, New Delhi.
4. IFD/Sanction Folder/ Guard File.
5. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Yours faithfully



(Subhash Chandra)
Chief Executive Officer

