

**File No. NA-15/14/2020-NA**  
**Government of India**  
**Ministry of Environment, Forest and Climate Change**  
**National Compensatory Afforestation Fund Management & Planning Authority**  
**(National Authority)**  
**E-mail: [adhoc-campa-mef@nic.in](mailto:adhoc-campa-mef@nic.in)**

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Hall No. 1, 4<sup>th</sup> Floor  
Block No. 3, CGO Complex  
Lodhi Road, New Delhi-110003  
Dated 21<sup>st</sup> September, 2023

To,

The Principal Secretary to Govt. of UT of Jammu & Kashmir,  
Forests, Environment and Wildlife Management Department  
Government of Jammu and Kashmir

**Sub: Approval of Additional Annual Plan of Operation for the financial year 2023-24 of Jammu and Kashmir State CAMPA-reg.**

**Ref:** The letter no. PCCF/CAMPA/1374/2054-56 dated 01.08.2023 of Government of Jammu & Kashmir

Sir,

With reference to the above-mentioned letter, it is to convey the approval of the Executive Committee of the National Authority under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Additional Annual Plan of Operation –2023-24 received on 01.08.2023 for an outlay of **Rs. 14.88 crores** (Rupees Fourteen crores and eighty eight lakh only) against the proposed outlay of **Rs. 14.88 crores** (Rupees Fourteen crores and eighty eight lakh only) for carrying out mandatory and time bound CAMPA activities. The amount under NPV has been restricted to 25% of the NPV funds available with the State.

2. The Jammu & Kashmir Additional Annual Plan of Operation 2023-24 was discussed in detail by the Executive Committee of the National Authority during the 24<sup>th</sup> Executive Committee meeting of the National Authority.

3. The details of considered component-wise activities are as follows:

(Area in ha. & Rs. in Crores)

S. No.	CAF Act/Rules	Activity	Fund Requirement of funds for 2023-24	Remarks
1	Site specific activities as per Section 6 (a) of the CAF Act, 2016			
	Mandatory Activity	Compensatory Afforestation	0.833	Approved
		Additional CA	0.065	Approved
		Integrated wildlife Management Plan	0.87	Approved
		<b>Total site specific activities under CA</b>	<b>1.77</b>	
2	Activities as per Rule 5 (2) of CAF Rules, 2018			
	5 (2) a & b	ANR/AR	2.183	Approved
	5 (2) c	Silvicultural operations	0.030	Approved
	5 (2) d	Protection of Plantation and forests	3.03	Approved

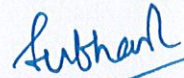


	5 (2) f	Forest fire prevention and control operations	0.007	Approved
	5 (2) g	Soil and moisture conservation works	1.45	Approved
		<b>Sub Total</b>	<b>6.69</b>	
<b>3</b>	<b>Activities as per Rule 5(3) of CAF Rules, 2018</b>			
	5 (3) a	Establishment, Maintenance of modern nurseries	0.83	Approved
	5 (3) c	Purchase and maintenance of equipment of devices for communication, information and technology	0.13	Approved
	5 (3) d	Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire line, watch towers, check posts and timber posts	0.31	Approved
	5 (3) e	Construction of residential and official buildings	4.95	Approved
	5 (3) f	Casual engagement of local people or labourers to assist regular staff of State Forest Department	0.21	Approved
		<b>Sub Total</b>	<b>6.42</b>	
		<b>Grand total of supplementary APO 2023-24</b>	<b>Rs. 14.88 crore*</b>	

4. The approval is subject to the same terms & conditions as mentioned in the sanction letter issued by National Authority, CAMPA vide no. NA-15/14/2020-NA dated 21<sup>st</sup> March 2023.

5. All wage payments should be made through Direct Benefit Transfer (DBT).

Yours faithfully,



**(Subhash Chandra)**  
**Chief Executive Officer**

**Copy to:**

1. The PCCF & (HoFF)-cum-Chairperson, the Executive Committee of the UT of Jammu & Kashmir CAMPA, Department of Forests, Government of Jammu and Kashmir, Srinagar
2. The Chief Executive Officer, Jammu and Kashmir CAMPA, Srinagar
3. The Principal Secretary, Department of Finance, Government of Jammu & Kashmir, Srinagar
4. The Principal Secretary, Department of Planning, Government of Jammu and Kashmir, Srinagar
5. The Accountant General, Jammu and Kashmir, Srinagar

**Copy also forwarded through email to:**

1. The DGF&SS, MoEF&CC, New Delhi for kind information
2. The Additional Secretary & Financial Advisor, MOEF&CC, New Delhi
3. The Mission Director, National Mission for Green India, MOEF&CC, New Delhi
4. The Deputy Director General of Forests/IGF, Integrated Regional Office, Ministry of Environment, Forest and Climate Change, Jammu
5. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi
6. IFD/Sanction Folder/ Guard File
7. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.