

**File No. NA-15/22/2020 -NA**  
**Government of India**  
**Ministry of Environment, Forest and Climate Change**  
**National Compensatory Afforestation Fund Management & Planning Authority**  
**E-mail: [adhoc-campa-mef@nic.in](mailto:adhoc-campa-mef@nic.in)**

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Hall No.1, 4<sup>th</sup> Floor  
Block No. 3, CGO Complex  
Lodhi Road, New Delhi-110003  
Dated 21<sup>st</sup> September, 2023

To,

The Principal Secretary,  
Forest of Forests & Environment  
Government of Andhra Pradesh

**Sub: Approval of deferred items in Annual Plan of Operation for the financial year 2023-24 of Andhra Pradesh State CAMPA-reg.**

- Ref: 1 The letter No. Rc. No. 10012/2022/CAMPA-I dated 02.06.2023  
2. Sanction letter issued by National Authority, CAMPA vide no. NA-15/22/2020-NA dated 3<sup>rd</sup> July 2023  
3. The PCCF & HoFF, Andhra Pradesh's letter No. 10012/2022/CAMPA-I dated 07.07.2023

Sir,

In continuation of this Authority's letter at (2) above and the detailed information received from State Authority of Andhra Pradesh at above (Ref.3) with necessary justification, it is to inform that the proposal was discussed during the 24<sup>th</sup> meeting of Executive Committee held on 31-8-2023 which approved an additional amount of **Rs. 2.65 crore** (Rupees Two crore and sixty five lakh only) against the proposed activities as under:

(Area in ha. & Rs. in Crore)

CAF Rule	Deferred Activities	Original Proposed in APO 2023-24 by State		Decision as per Sanction order circulated dated 3 <sup>rd</sup> July 2023		Amount proposed by State	Remark
		Physical Target	Financial Target	Physical Target	Financial Target		
5 (3) (e)	Construction of residential & official buildings	5.02					
i	Residential quarters	2 new & 49 main.	1.63	Approved for new construction only			Construction of new buildings only for Rs. 1.29 crores was already approved.
ii	Official buildings	3 new & 60 maintenance	2.36	Approved for new construction only			It was decided that maintenance of the buildings constructed

*Subhadra*

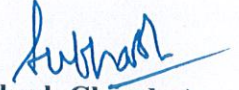
CAF Rule	Deferred Activities	Original Proposed in APO 2023-24 by State		Decision as per Sanction order circulated dated 3 <sup>rd</sup> July 2023		Amount proposed by State	Remark
		Physical Target	Financial Target	Physical Target	Financial Target		
				maintenance should be done from other sources			from CAMPA funds only will be allowed for maintenance after the details are provided by State CAMPA.
iii	Camping facilities	1 new & 51 maintenance	1.02	Approved for new construction only maintenance should be done from other sources			
5 (3) h	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State-Fund						
	Chartered Accountant audit fee for audit of CAMPA funds in 50 Divisions was given under the head Independent concurrent monitoring		0.23	Not Approved		0.23	Approved: Rs 0.15 crore for engagement of the CA to be engaged by State CAMPA.
	Administrative expenses	For 50 Divisions	0.60	Not approved		0.60	Not approved
6(a) (vi)	Activities referred in sub rule 2 and 3 of rule 5 of CAF Rules 2018 i.e. Publicity/ Awareness /Exhibitions/contractual services etc,						
	Publicity and awareness		1.00	Approved for 0.50 cr.		0.50	Approved for additional Rs 0.50 crores
	Contractual services		3.00	Not approved		3.00	Approved for Rs. 2.0 crores subject to actuals
	<b>Total Approved</b>					<b>Rs. 2.65 crore</b>	

2. The approval is subject to the same terms & conditions as mentioned in the sanction letter issued by National Authority, CAMPA vide no. NA-1512/2020-NA dated 3<sup>rd</sup> July 2023.

*Subhal*

3. All wage payments should be made through direct Benefit Transfer (DBT).

Yours faithfully,



(Subhash Chandra)  
Chief Executive Officer

**Copy to:**

1. The PCCF (HoFF)-cum-Chairperson, the Executive Committee of Andhra Pradesh State CAMPA, Amaravati
2. The Additional Chief Secretary, Department of Finance, Government of Andhra Pradesh, Amaravati.
3. The Chief Executive Officer, Andhra Pradesh State CAMPA, Amaravati
4. The Secretary, Department of Planning, Government of Andhra Pradesh, Amaravati
5. The Accountant General, Andhra Pradesh, Amaravati

**Copy also forwarded through email to:**

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information
2. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Vijayawada.
3. The Principal Director (Audit), Scientific Department. AGCR Building, New Delhi
4. IFD/Sanction Folder/ Guard File
5. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

