

File No. NA- 15/7/2020-NA
Government of India
Ministry of Environment, Forest and Climate Change
National Compensatory Afforestation Fund Management & Planning Authority
E-mail: adhoc-campa-mef@nic.in

Hall No.1, 4th Floor
Block No. 3, CGO Complex
Lodhi Road, New Delhi-110003
Dated 21st September, 2023

To,

The Principal Secretary
Department of Environment and Forest
Government of Assam
Dispur, Guwahati

Sub: Approval of deferred items in Annual Plan of Operation for the financial year 2023-24 of Assam State CAMPA-reg.

- Ref: 1 The letter no. FG.27/CAMPA/SLSC/2022 dated 09.06.2023 of Government of Assam
2. Sanction letter issued by National Authority, CAMPA vide no. NA-15/7/2020-NA dated 3rd July 2023
3. The letter no. FG.27/CAMPA Proposal /2023-24 dated 4th July, 2023
4. The letter no. FG.27/CAMPA proposal/2023-24 dated 17 August, 2023

Sir,

In continuation of this Authority's letter at (2) above and the detailed information received from State Authority of Assam at above (Ref. 3 & 4) with necessary justification, it is to inform that the proposal was discussed during the 24th meeting of Executive Committee held on 31-8-2023 which approved an additional amount of **Rs. 39 crore** (Rupees Thirty nine crore only) against the proposed activities as under:

(Area in ha. & Rs. in Crore)

S. No.	CAF Rule	Deferred Activities	Original Proposed in APO 2023-24 by State		Sanction vide no. NA-15/35/2020-NA dated 3 rd July, 2023		Amount Proposed by Sate	Decision Taken by EC	Total amount Apvd.	Total Physical Apvd.
			Physical Target	Financial Target	Physical Target	Financial Target				
1	Other Head	Raising of saplings Additional Agenda	4 crores saplings	56.00	Deferred for want of details as cost seems to be on higher side		Rs.39.00 crores	Approved	39.00	50 nurseries (4 crores saplings)
2	Others	Procurement of vehicle for frontline staff (for forests & wildlife)	100 No.	14.00	Not approved		14.00	Deferred		

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		protection duties)						

2. The approval is subject to the same terms & conditions as mentioned in the sanction letter issued by National Authority, CAMPA vide no. NA-15/7/2020-NA dated 3rd July 2023.

3. All wage payments should be made through Direct Benefit Transfer (DBT).

Yours faithfully,



(Subhash Chandra)
Chief Executive Officer

Copy to:

1. The PCCF & HoFF-cum-Chairperson, the Executive Committee of Assam State CAMPA, Guwahati
2. The Additional Chief Secretary, Department of Finance, Government of Assam, Guwahati
3. The Chief Executive Officer, Assam State CAMPA, Guwahati
4. The Secretary, Department of Planning, Government of Assam, Guwahati
5. The Accountant General, Assam, Guwahati

Copy also forwarded through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information
2. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Shillong
3. The Principal Director (Audit), Scientific Department. AGCR Building, New Delhi
4. IFD/Sanction Folder/ Guard File
5. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.