

**File No. NA- 15/2/2021-NA**  
**Government of India**  
**Ministry of Environment, Forest and Climate Change**  
**National Compensatory Afforestation Fund Management & Planning Authority**  
**E-mail: adhoc-campa-mef@nic.in**

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Hall No.1, 4<sup>th</sup> Floor  
Block No. 3, CGO Complex  
Lodhi Road, New Delhi-110003  
Dated 21<sup>st</sup> September, 2023

To,

The Principal Chief Secretary,  
Forest Department  
Government of Tripura  
Agartala

**Sub: Approval of deferred items in Annual Plan of Operation for the financial year 2023-24 of Tripura State CAMPA-reg.**

- Ref: 1 The letter No. F.6-419/CAMPA-11/For-FC-2019/5370-373 dated 28.03.2023 of Government of Tripura  
2. Sanction letter issued by National Authority, CAMPA vide no. NA-15/2/2021-NA dated 3<sup>rd</sup> July, 2023  
3. The APCCF & CEO, Tripura State Authority's letter no. F.6-419/CAMPA-4/For-2023-24/APO/Part.I.856-858 dated 20th July, 2023

In continuation of this Authority's letter at (2) above and the detailed information received from State Authority of Tripura at above (Ref.3) with necessary justification, it is to inform that the proposal was discussed during the 24<sup>th</sup> meeting of Executive Committee held on 31-8-2023 which approved an additional amount of **Rs. 11.18 crore** (Rupees Eleven crore and eighteen lakh only) against the proposed activities as under:

(Area in ha. & Rs. in Crore)

| CAF Rule | Deferred Activities  | Original Proposed in APO 2023-24 by State |                  | Decision as per order sanctioned circulated dated 3 <sup>rd</sup> July 2023 |                  | Amount proposed by State | Remark       |
|----------|--|---|------------------|---|------------------|--------------------------|--------------|
|          |  | Physical Target                           | Financial Target | Physical Target   | Financial Target |                          |              |
| 5(2)i    | Improvement of wildlife habitat  |   |                  |   |                  |                          |              |
|          | i. Habitat management for flora and Fauna pertaining to<br>a. Food<br>b. Cover |   | 15.29            | Not approved  |                  | 15.29                    | Not Approved |

*Subhash*

| CAF Rule | Deferred Activities  | Original Proposed in APO 2023-24 by State |                  | Decision as per order Sanction circulated dated 3 <sup>rd</sup> July 2023 |                  | Amount proposed by State | Remark                   |
|----------|--|---|------------------|---|------------------|--------------------------|--------------------------|
|          |  | Physical Target                           | Financial Target | Physical Target   | Financial Target |                          |                          |
|          | c. Water management<br>d. Weed removal   |   |                  |   |                  |                          |                          |
|          | ii. Any other relevant activities  |   | 2.21             | Not approved  |                  | 2.21                     | Not Approved             |
|          | iii. Spill over work/committed liabilities   | 4 Nos WLS & 1 no. Zoo                     | 15.29            | Approved  |                  | 2.69                     | Approved                 |
| 5(2)l    | Supply of wood saving, cooking appliances and other forest produce saving devices.                           |   | 1.00             | Not approved  |                  | 1.00                     | Approved                 |
| 5(2)m    | Management of biological diversity and biological resource<br>i. Any other relevant activities               |   | 9.86             | Not Approved  |                  | 9.86                     | Not Approved             |
| 5 (3)a   | <b>Activities as per Rule 5 (3) of the CAF Rule, 2018</b><br>Establishment & maintenance of modern nurseries |   |                  |   |                  |                          |                          |
|          | i. Any other relevant activities   |   | 0.73             | Not Approved  |                  | 0.73                     | Not Approved             |
| 5 (3)e   | Construction of residential and official buildings for frontline staff                                       |   | 7.07             | Not approved  |                  | 7.07                     | Approved Rs. 5.65 crores |
| 5(3)f    | Casual engagement of local people or labours to assist regular staff of State Forest Department              |   | 3.69             | Approved for 1.845 cr.  |                  | 1.845                    | Approved                 |
|          | <b>Total Approved</b>  | <b>Rs. 11.18 crore</b>                    |                  |   |                  |                          |                          |

2. The approval is subject to the same terms & conditions as mentioned in the sanction letter issued by National Authority, CAMPA vide no. NA-15/2/2020-NA dated 3<sup>rd</sup> July 2023

*Sushant*

3. All wage payment should be made through direct Benefit Transfer (DBT).

Yours faithfully



**(Subhash Chandra)**  
Chief Executive Officer

**Copy to:**

1. The Principal Chief Secretary of Forest and (HoFF)-cum Chairperson, The Chief Executive Committee of the State CAMPA, Department of Forest, Government of Tripura, Agartala
2. The Additional Chief Secretary, Department of Finance, Government of Tripura, Agartala
3. The Chief Executive Officer, Tripura State CAMPA, Agartala
4. The Secretary, Department of Planning, Government of Tripura, Agartala
5. The Accountant General, Tripura, Agartala

**Copy also forwarded through email to:**

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information
2. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Shillong
3. The Principal Director (Audit), Scientific Department. AGCR Building, New Delhi
4. IFD/Sanction Folder/ Guard File
5. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

