

**File No. NA-15/6/2020-NA**  
**Government of India**  
**Ministry of Environment, Forest and Climate Change**  
**National Compensatory Afforestation Fund Management & Planning Authority**  
**E-mail: [adhoc-campa-mef@nic.in](mailto:adhoc-campa-mef@nic.in)**

\*\*\*\*\*

Hall No.1, 4<sup>th</sup> Floor  
Block No. 3, CGO Complex  
Lodhi Road, New Delhi-110003  
Dated 21<sup>st</sup>, September, 2023

To,

Additional Chief Secretary,  
Forest & Wildlife Department  
Government of Haryana,  
Panchkula

**Sub: Annual Plan of Operation for the financial year 2023-24 of Haryana State CAMPA – regarding.**

**Ref:** The CEO, Haryana CAMPA State Authority's Letter No. CAMPA/2023-24/271, dated, 09.06.2023

Sir,

With reference to the above-mentioned letter, it is to convey the approval of the Executive Committee of the National Authority under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2023-24 received on 09.06.2023 for an amount of **Rs. 49.43 crore** (Rupees Forty nine crore and forty three lakh only) against the proposed outlay of **Rs. 252.66** (Rupees Two hundred fifty two crore and sixty six lakh only) for carrying out CAMPA activities including the mandatory and time bound. The amount under NPV has been restricted to 25% of the NPV funds available with the State.

2. As per the decision taken in the Executive Committee meeting, the NPV component of CAMPA fund has been rationalized to less than 25% for continuation and sustainability of CAMPA activities aimed for improvement of quality of forest and wildlife habitat and essential measures required for forest fire prevention and control.

3. The Annual Plan of Operation 2023-24 was discussed in detail by the Executive Committee of the National Authority during the 24<sup>th</sup> Executive Committee meeting of the National Authority.

*Subrata*

4. The details of considered component-wise activities are as follows:

Sr. No.	CAF Act/Rules	Activity	Proposed Outlay		Remarks
			Phy. Target	Fin. Target	
1	Mandatory Activity	<b>Site Specific activities as per Section 6(a) of the CAF Act, 2016</b>			
		<b>Compensatory Afforestation</b>	<i>In ha.</i>	<i>In Rs. Crores.</i>	
		iii. New Plantation	1197.73	111.58	Not Approved for want of site-wise information sought.
		iv. Maintenance of existing /older Plantation	6115.66	29.89	Approved as per actual and limited to proposed outlay. Further excluding the area which have not been approved by the central Government in accordance with FCA, 1980.
		<b>Total Site specific activities under CA</b>		<b>141.47</b>	
		<b>Activity as per Rule 5(2) of CAF Rules, 2018</b>			
	5.2.(a)	<b>Assisted Natural Regeneration;</b>			
		iii. Maintenance	1327.80	1.85	Approved
	5.2.(b)	<b>Artificial Regeneration; (including Maintenance)</b>			
		iii. Maintenance	4696.80	15.19	Not Approved for new plantations. Maintenance for existing plantations may be done as per actual requirements after assessment by concerned CCF for an outlay of Rs. 2.00 crore. Details to be provided for reconsideration alongwith survival percentage of plantations.
		iv. Any other relevant activities (Enumeration of trees on strips)	-	12.87	Deferred
	5.2.(g)	<b>soil and moisture conservation works in the forest;</b>			
		i. Water Bodies a. Crate Wire Structures/spur/abutment wall - 8.78 crore	-	20.00	Not approved

*Subhal*

Sr. No.	CAF Act/Rules	Activity	Proposed Outlay		Remarks
			Phy. Target	Fin. Target	
		b. Pond - 0.60 crore c. Check Dams - 1.71 crore d. WHS - 4.70 crore e. CSMS/SDD/CC Stud - 4.16 Crore g. Vegetative Measures - 0.06 Crore <b>Total: 20.00 Crores</b>			
	5.2.(i)	<b>Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan;</b>			
		i. Habitat management for flora and Fauna pertaining to a. Food - 0.10 Crore b. Cover - 0.96 Crore c. Water management - 2.23 Crore d. Weed removal - 1.10 Crore <b>Total: 4.39 Crores</b>	-	4.39	Not approved
		ii. Human wildlife conflict	-	-	
		iii. Protection activities a. Patrolling b. Prevention of Illicit felling c. Eco-development work in surrounding village to reduce conflict	-	-	Not approved
		iv. Any other relevant activities Vulture conservation and breeding centers - 5.61 Crores	-	5.61	
<b>3</b>	<b>Activities as per Rule 5(3) of the CAF Rule, 2018</b>				
	5.3.(a)	establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities			Not approved

Subhan

Sr. No.	CAF Act/Rules	Activity	Proposed Outlay		Remarks
			Phy. Target	Fin. Target	
		for production of quality planting materials;			
		i. Detailed estimate nursery	-	20.00	Not approved
	5.3.(h)	independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund;			
		i. Independent concurrent monitoring	-	-	
		ii. Third Party Monitoring and evaluation	-	0.75	Approved for Rs. 0.25 crores as per actuals
	5.3.(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund;			Not approved
		i. Publicity for common people	-	1.00	
	5.3.(j)	production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government;			Not approved
<b>4</b>	<b>Activities as per Rule 6(a) of the CAF Rule, 2018</b>				
	6.a.(i)	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates;	1197.73	10.00	Not Approved for want of information sought
	6.a.(iv)	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority;	-	1.94	Approved Rs. 1.00 crore as per actuals
<b>5</b>	<b>Activities as per Rule 6(b) of the CAF Rule, 2018</b>				

*Subhad*

Sr. No.	CAF Act/Rules	Activity	Proposed Outlay		Remarks
			Phy. Target	Fin. Target	
	6.b.(ii)	office equipment including computers and peripherals and its maintenance for the State Authority;	-	1.15	Not approved
		Deferment of certain activities under APO 2022-23 to the next financial year (Left over/ spill over works).	-	16.44	Approved
		<b>Total Approved</b>		<b>Rs. 49.43 crore</b>	

**5. State Government is requested to release the CAMPA fund to the CEO, State CAMPA/State Forest Department immediately for carrying out approved activities in accordance with the APO 2023-24 approved by the National Authority.**

**6. The approval is subject to the following conditions:**

- i. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- ii. Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80% is used for afforestation, forest development and wildlife habitat improvement and up to a maximum 20% amount is to be used for infrastructure/capacity building related items.
- iii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained with Range, Division office and CEO State CAMPA in prescribed formats and placed on their websites.
- iv. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- v. If required and approved by National Authority, casual engagement of only local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife to be undertaken from State fund as per rule 5(3)(f).
- vi. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authorities. Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third-party monitoring and evaluation of CAMPA activities on regular basis. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independent of the State Government.
- vii. The monitoring and evaluation report of the works done up to the year 2021-22 must be available to National Authority (NA). Similarly report on CAMPA activities taken up in 2022-23 should be made available to the NA.
- viii. A statement that the Annual Report, Annual accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the State legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.
- ix. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after


*Subhal*

- due consultation with Gram Sabha and are as per provisions of FRA 2006. Activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved State Wildlife Management Plan, whereas activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan of the state.
- x. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation. If not part of the above mentioned DPR, then state should take it up as per planned activity approved by State Government or in working plan.
  - xi. The State /UTs Authorities should make a detail record of total forest land transferred and compensatory afforestation carried out/ compensated the loss of green cover/ecosystem services.
  - xii. The State EC shall also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.
  - xiii. Local and indigenous species, especially fruit and fodder species should be given preference in afforestation/ regeneration to be carried out; monoculture and planting of exotic species should be avoided.
  - xiv. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Priority should also be accorded to labour intensive activities for regeneration and development of forests and wildlife habitat.
  - xv. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc.
  - xvi. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time.
  - xvii. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
  - xviii. Purchase of vehicles is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
  - xix. IRO shall also monitor and evaluate CAMPA activities. The State CAMPA Authority shall keep sufficient budgetary provisions for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
  - xx. The States/UTs CAMPA Authority shall complete the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory activities first and utilize the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.
  - xxi. The States/UTs Authority are proposing engagement of casual labours for protection of Forests for the entire State. It clarified that such item can be considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.
  - xxii. The validity of APO (2023-24) shall expire on 31.03.2024. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2024-25) and are approved by NA.

*Subhal*

- xxiii. The States/UTs Authorities shall work out details of funds available with the State CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on CAMPA funds available with the State/UT. Priority shall be given to the mandatory activities including commitment on maintenance of previous years.
- xxiv. All wage payments should be made through direct Benefit Transfer (DBT).

Yours faithfully,


  
(Subhash Chandra)  
Chief Executive Officer

**Copy to:**

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, The Executive Committee of the State CAMPA, Department of Forest, Government of Haryana.
2. The Chief Executive Officer, Haryana State CAMPA.
3. The Secretary, Department of Finance, Government of Haryana.
4. The Secretary, Department of Planning, Government of Haryana.
5. Accountant General, Haryana, Panchkula.

**Copy also forwarded through email to:**

1. DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.
2. Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Chandigarh.
3. IFD/Sanction Folder/ Guard File.
4. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

  
(Subhash Chandra)  
Chief Executive Officer  
National Authority

