

File No. NA-15/4/2020-NA
Government of India
Ministry of Environment, Forest and Climate Change
National Compensatory Afforestation Fund Management & Planning Authority
(National Authority)
E-mail: adhoc-campa-mef@nic.in

Hall No.1, 4th Floor
Block No.3, CGO Complex
Lodhi Road, New Delhi-110003
Dated 21st September, 2023

To,
The Principal Secretary,
Department of Forest and Environment
Government of Uttarakhand
Dehradun

Sub: Approval of deferred items in Annual Plan of Operation for the financial year 2023-24 of Uttarakhand State CAMPA-reg.

Ref: 1 The letter No. 83 APO/GoI/2023-24 dated 31.05.2023 of Government of Uttarakhand
2. Sanction letter issued by National Authority, CAMPA F. No. NA-15/4/2020-NA dated 3rd July 2023
3. Uttarakhand State Authority's letter no. 2/2/2023-24 dated 2-08-2023
4. The Addl. PCCF & CEO, Uttarakhand State Authority's letter no. 224/2023-24 dated 8th August, 2023

Sir,

In continuation of this Authority's letter at (2) above and the detailed information received from State Authority of Uttarakhand at above (Ref. 3&4) with necessary justification, it is to inform that the proposal was discussed during the 24th meeting of Executive Committee held on 31-8-2023 which approved an additional amount of **Rs. 70.84 crore** (Rupees Seventy crore and eighty four lakh only) (Grand total of Table 1 & Table 2) against the proposed activities as under:

Table 1. Details of Catchment Area Treatment Plan Uttarakhand for FY 2023-24 (Ref.3 cited above)
(Area in ha. & Rs. in Crore)

Name of State	Deferred Activities	Original Proposed in APO 2023-24 by State		Decision as per Sanction order circulated dated 3 rd July 2023	Amount proposed by State	Remark
		Phy. Target	Fin. Target			
Uttarakhand	Catchment Area Treatment Plan					
Mandatory Activity	CAT Tapovan-Vishnugad HEP (2011-12)					
	i. Watershed Management	341 Nos.	9.10	The details of fund received for	70.00	Approved

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	ii. Plantation to Check Erosion	73 ha (maintenance)	0.03	CAT Plan implementation from user agencies, DPR prepared & the work already done & details of balance work to be carried out along available fund with State Government are required to be furnished	Approved
Mandatory Activity	CAT Singoli-Bhatwari HEP (2011-12)				
	i. Watershed Management	1254 Nos.	2.06		Approved
	ii. Plantation to Check Erosion				
Mandatory Activity	CAT Lata-Tapovan HEP (2011-12)				
	i. Watershed Management	2777 Nos.	1.85		Approved
	ii. Plantation to Check Erosion				
Mandatory Activity	CAT Phatta-Byung HEP (2011-12)				
	i. Watershed Management	92 Nos.	1.20		Approved
	ii. Plantation to Check Erosion				
Mandatory Activity	CAT Vishnugad-Peepalkoti HEP (2017-18)				
	i. Watershed Management	147 Nos.	7.15		Approved
	ii. Plantation to Check Erosion	626 ha (maintenance)	0.91		Approved
Mandatory Activity	CAT Lakhwar HEP (2017-18)				
	i. Watershed Management	6973 Nos.	14.25		Approved
	ii. Plantation to Check Erosion	2214 ha (Plantation 74 ha, ASW - 1048 ha, Maint. - 1092 ha)	7.77		Approved
Mandatory Activity	CAT Vyasi HEP (2018-19)				
	i. Watershed Management	631 Nos.	2.69		Approved
	ii. Plantation to Check Erosion	341 ha (maintenance)	0.52		Approved
Mandatory Activity	CAT Naitwar-Mori HEP (2019-20)				
	i. Watershed Management	338 Nos.	1.16	Approved	
	ii. Plantation to Check Erosion	329 ha (Maintenance)	0.48	Approved	
Mandatory Activity	CAT Srinagar HEP (2011-12)				

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	i. Watershed Management	consolidation phase	0.43			Approved
	ii. Plantation to Check Erosion					
Mandatory Activity	CAT Jamrani MPP (2020-21)					
	i. Watershed Management	1428 Nos.	10.29			Approved
	ii. Plantation to Check Erosion	834 ha (Plantation 5 ha, ASW-699 ha, Maint. - 130 ha)	8.12			Approved
Mandatory Activity	CAT Khutani HEP (2018-19)					
	i. Watershed Management	12	0.22			Approved
	ii. Plantation to Check Erosion	25 ha (Maintenance)	0.09			Approved
	CAT PMU	5 Nos.	1.67			Approved for Rs. 0.50 crores
	Total Approved			Rs. 68.82 crore		

Table 2. The details of deferred activities (Ref. 4 cited above)

Name of State	CAF Rule	Deferred Activities	Original Proposed in APO 2023-24 by State		Decision as per Sanction order circulated dated 3 rd July 2023		Amount proposed by State	Remarks
			Physical Target	Financial Target	Physical Target	Financial Target		
Uttarakhand	NPV Rules	-						
	5 (2) m	ii) Research Plots (Collaborative Research incl. WII, study of biodiversity & management of mosses, lichens, studies and research, other State specification, Study on biodiversity of algae and orchids under head demonstration plots & trials (Research)	15 Nos. (incl. 10.70 ha of sp. Study, 40.23 ha of demo plots & 1.2 km trail)	1.93	Not Approved	1.74	Approved.	
	5 (3) b	Documentation of stock, natural habitat & management of biodiversity of important flora (Research)	10 Nos.	0.28	Not approved	0.28		
	Total Approved					Rs. 2.02 crore		

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2. The approval is subject to the same terms & conditions as mentioned in the sanction letter issued by National Authority, CAMPA vide no. NA-15/4/2020-NA dated 3rd July 2023.

3. All wage payments should be made through Direct Benefit Transfer (DBT).

Yours faithfully,



(Subhash Chandra)
Chief Executive Officer

Copy to:

1. The PCCF (HoFF)-cum-Chairperson, the Executive Committee of Uttarakhand State CAMPA, Dehradun
2. The Additional Chief Secretary, Department of Finance, Government of Uttarakhand, Dehradun
3. The Chief Executive Officer, Uttarakhand State CAMPA, Dehradun
4. The Secretary, Department of Planning, Government of Uttarakhand, Dehradun
5. The Accountant General, Uttarakhand, Dehradun

Copy also forwarded through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information
2. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Dehradun
3. The Principal Director (Audit), Scientific Department. AGCR Building, New Delhi
4. IFD/Sanction Folder/ Guard File
5. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.