

File No. NA-15/28/2020 -NA
Government of India
Ministry of Environment, Forest and Climate Change
National Compensatory Afforestation Fund Management & Planning Authority
E-mail: adhoc-campa-mef@nic.in

Hall No.1, 4th Floor
 Block No. 3, CGO Complex
 Lodhi Road, New Delhi-110003
 Dated 30th November, 2023

To,
 The Principal Secretary,
 EF&T Department,
 Government of Telangana

Sub: Approval of deferred items in Annual Plan of Operation for the financial year 2023-24 of Telangana State CAMPA-reg.

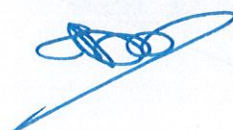
Ref: PCCF & CEO Telangana State CAMPA, Government of Telangana, letter No. PCCF-CA1/01/1/2022-CAMPA Section, dated 26.10.2023, received via e-mail, on 27.10.2023.

Sir,

In continuation of this Authority's letter no. NA-15/28/2020-NA, dated 21.09.2023, detailed information was received from the State Authority of Telangana vide letter no. referenced above with necessary justification. It is to inform that the proposal was discussed during the 25th meeting of Executive Committee held on 02.11.2023 which approved an additional amount of **Rs 8.993 crore (Rupees Eight crore and ninety nine lakh and thirty thousand only)** against the proposed activities as under:

(Area in ha. & Rs. in Crore)

CAF Act/Rule	Deferred Activities	Original Proposed in APO 2023-24 by State		Decision as per Sanction order circulated dated 21 st September 2023		Amount proposed by State	Remark
		Physical Target	Financial Target	Physical Target	Financial Target		
Site-specific activities as per Section 6(a) of the CAF Act, 2016							
Mandatory Activities	Catchment Area Treatment Plan						
	Peripheral trench in Km	35 km	0.678	Approved for Rs. 0.3 crore		0.377	Approved
	Rough Stone packing at canal passing through the hillocks.	6 km	0.668	Approved for Rs. 0.3 crore		0.368	Approved
	Creation of firelines in remanent block		0.046	Not approved		0.046	Approved



	Firelines	45 km	0.003	Not approved	0.003	Approved
	Fire fighting equipment	4 Nos.	0.139	Approved for Rs. 0.10 crore	0.039	Approved
	Others	LS	0.553	Not approved	0.553	Approved
Activities as per Rule 5(2) of the CAF Rules, 2018						
• 5(2)a	Assisted Natural Regeneration					
	CPT	25 km	0.375	Not approved	0.375	Approved
	Firelines creation	485.49 Km in RF Blocks	0.484	Not approved	0.484	Approved
• 5(2)i	Improvement of Wildlife Habitat					
	Maintenance of View Lines	425.50 Km maintenance of view lines	0.417	Not approved	0.417	Approved
Activities as per Rule 5(3) of the CAF Rules, 2018						
• 5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology					
	Maintenance of Internet Connectivity, e-Green watch, Updation & Broad band connectivity		1.30	Approved for 0.50 Cr.	0.80	Approved
• 5(3)d	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, fire lines, watch towers, check posts					
	Firelines	760.58 Km creation & 3318 Km maintenance	3.207	Not approved	3.207	Approved

• 5(3)f	Casual engagement of local people or labours to assist regular staff of forest Department	151 Nos-Base camps & 4 nos boat parties & 142 nos Animal Trackers	17.434	Approved for 10.00 Cr.	7.434	Not approved. Rs. 10 crore already sanctioned.
• 5(3)g	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	Survey of notified & CA blocks	0.460	Not approved	0.460	Approved
• 5(3)h	Internal/Concurrent and Third Party Monitoring					
	Third party monitoring and evaluation of CAMPA works and maintenance of IRO		2.000	Approved for 1.00 Cr.	1.00	Approved
•	Total				8.129 crore	

Note: CEO, State CAMPA has informed that there were four spillover works of 2022-23 for Rs.0.864 Cr (already approved from the Steering Committee) were missed out and which requires approval as the works have already been grounded and are under completion. The details are as follows.

(Area in Ha & Rs. in Crore)

Activity	Unit	Estimate sanction details		Expenditure incurred upto March,2023	Proposed under spill over works APO		Remarks
		Phy. Target	Fin. Target		Phy. Target	Fin. Target	
Rule 5(2): 80% Core activities							
5(2)(g): Soil Moisture Conservation Works in forests;							
Restoration of Thirumalai Kunta at Peddagudem Wanaparthy District of Jogulamba Circle	Nos	1	0.190	0.000	1.000	0.190	Approved

Restoration of Diddi Kunta at Peddagudem of Wanaparthy District of Jogulamba Circle	Nos	1	0.416	0.050	1.000	0.283	Approved
Rule 5(3): 20% Allied activities							
5(3)e: Constructions of residential and officials in forests for front line staff deployed for forest protection and wild life.							
Construction of Forest Range Officer quarter Beedi leaves Mancherial at Mancherial Division and District during the year 2022-23	Nos	1	0.35026	0.159		0.19141	Approved
Construction of Forest Beat Officer quarter Mancherial beat & Section in Mancherial Range of Mancherial Division and District during the year 2022-23	Nos	1	0.317	0.118		0.19933	Approved
Total amount of additional APO			1.274	0.327	1.000	0.864	
Total approved						8.993 crore	

2. The approval is subject to the same terms & conditions as mentioned in the sanction letter issued by National Authority, CAMPA vide no. NA-15/28/2020-NA dated 21st September, 2023.
3. All wage payment should be made through direct Benefit Transfer (DBT).

Yours faithfully



(VL Roui Kullai)

Dy. Chief Executive Officer

Copy to:

1. The PCCF (HoFF)-cum-Chairperson, the Executive Committee of State CAMPA, Department of Forest, Government of Telangana, Aranya Bhawan, Saifabad, Telangana
2. The Chief Executive Officer, Telangana State CAMPA, Saifabad, Telangana
3. The Secretary, Department of Finance, Government of Telangana, Hyderabad
4. The Secretary, Department of Planning, Government of Telangana, Hyderabad
5. The Accountant General, Telangana

Copy also forwarded through email to:

1. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Hyderabad.
2. IFD/Sanction Folder/ Guard File
3. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Yours faithfully



(VL Ravi Kullai)

Dy. Chief Executive Officer

