

File No. NA-15/24/2020-NA
Government of India
Ministry of Environment, Forest and Climate Change
National Compensatory Afforestation Fund Management & Planning Authority
E-mail: adhoc-campa-mef@nic.in

Hall No.1, 4th Floor
Block No. 3, CGO Complex
Lodhi Road, New Delhi-110003
Dated 3rd July, 2023

To,

The Additional Chief Secretary,
Forests Department,
Government of Uttar Pradesh,
Lucknow

Sub: Approval of deferred items in Annual Plan of Operation for the year 2023-24 of Uttar Pradesh State CAMPA-reg.

Ref: 1. Letter No. 775/2-37-2 dated 06.03.2023
2. File No. 15/24/2020-NA dated 04.05.2023
3. The letter no. 1009/2-37-2 (APO 2023-24) dated 18.05.2023 of Government of Uttar Pradesh

Sir,

In continuation of this Authority's letter at (2) above and the detailed information received from State Authority of Uttar Pradesh at above (Ref. 3) with necessary justification, it is to inform that the proposal was discussed during the 23rd meeting of Executive Committee held on 13.06.2023 which has approved an additional amount of **Rs. 76.74 crores** (Rupees seventy six crores and seventy four lakhs only) against the proposed activities as under:

(Area in Ha. & Rs. in Crores)

S. No.	Deferred Activities	Original Proposed in APO 2023-24 by State		Sanction vide no. NA-15/24/2020-NA dated 4 th May 2023		Deferred amount proposed by State	Decision taken by EC	Total amount approved	Total physical approved
		Phy target	Fin target	Phy target	Fin target				
1	5 (2) i. Improvement of wildlife habitat	As per APO	10.88	Deferred		10.88	Approved for Rs. 5.44 Crore only	5.44	As per APO/ budget
2	5(2)k. Establishment, maintenance of animal rescue centre and veterinary treatment facilities for wild animals	4	18.13	Deferred		18.13	Deferred as progress is slow.	0.00	--
3	5 (3) c. Purchase and maintenance of equipment of devices for communication,	As per APO	3.16	Deferred		3.16	Approved for Rs.1.91 Crore only.	1.91	As per APO

Arthad

S. No.	Deferred Activities	Original Proposed in APO 2023-24 by State		Sanction vide no. NA-15/24/2020-NA dated 4 th May 2023		Deferred amount proposed by State	Decision taken by EC	Total amount approved	Total physical approved
		Phy target	Fin target	Phy target	Fin target				
	information and technology								
4	6 (a) vi. Activities referred to in Sub Rule-(2) and (3) of Rule (5) (1st year Maintenance of 2022 Non-CA Plantation)	38212.00	66.16	Deferred		66.16	Approved	66.16	38212.00
5	6 (b) i, ii, iii, iv, v and vi	As per APO	3.23	Deferred		3.23	Approved	3.23	As per APO
	Total Approved							76.74	

2. The approval is subject to the Same terms & conditions as mentioned in the sanction letter issued by National Authority, CAMPA vide no. NA-15/24/2020/NA dated 4th May 2023.

Yours faithfully


(Subhash Chandra)
Chief Executive Officer

Copy to:

1. The PCCF & HoFF, Government of Uttar Pradesh, Lucknow.
2. The Chief Executive Officer, State CAMPA, Uttar Pradesh, Lucknow.
3. The Secretary, Department of Finance, Government of Uttar Pradesh, Lucknow.
4. The Secretary, Department of Planning, Government of Uttar Pradesh, Lucknow.
5. The Accountant General, Uttar Pradesh, Lucknow.

Copy also forwarded through email to:

1. The DGF & SS, Ministry of Environment, Forest and Climate Change for kind information.
2. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Lucknow.
3. Principal Director (Audit), Scientific Department. AGCR Building, New Delhi.
4. IFD/Sanction Folder/ Guard File.
5. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.