

File No. NA-15/36/2020 -NA
Government of India
Ministry of Environment, Forest and Climate Change
National Compensatory Afforestation Fund Management & Planning Authority
E-mail: adhoc-campa-mef@nic.in

Hall No.1, 4th Floor
Block No. 3, CGO Complex
Lodhi Road, New Delhi-110003
Dated 1st January, 2024

To,
The Principal Secretary (Forests)
Government Arunachal Pradesh
Itanagar.

Sub: Approval of deferred items in Annual Plan of Operation for the financial year 2023-24 of Arunachal Pradesh State CAMPA-reg.

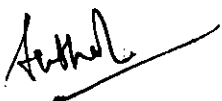
- Ref. 1. Arunachal Pradesh State CAMPA letter no. FOR.129/State AUTHORITY/2022/280 dated 31st August, 2023.
2. Sanction letter issued by National Authority CAMPA vide no. NA-15/36/2020-NA dated 24th November, 2023.
3. Arunachal Pradesh letter no. FOR. 129/St. Authority/2023/3718 dated 14th December, 2023

Sir,

In continuation of this Authority's letter (Ref. 2) above and the detailed information received from State Authority of Arunachal Pradesh at above (Ref. 3) with necessary justification/clarification. The proposal was discussed during the 27th meeting of Executive Committee held on 28.12.2023 which approved an additional amount of **Rs. 54.04 crore** (Rupees Fifty-four crore and four lakhs only) against the proposed activities as under:

(Area in ha. & Rs. in Crore)

| CAF Act/Rule | Deferred Activities | Original Proposed in APO 2023-24 by State | | Decision as per order sanctioned dated 4 th May 2023 | | Amount proposed by State | Remark |
|--------------|---|---|------------------|--|------------------|--------------------------|----------|
| | | Physical Target | Financial Target | Physical Target | Financial Target | | |
| | Activity as per rule 5 (2) of CAF Rule, 2018 as under NPV component | | | | | | |
| 5(2)a | ANR | | | | | | |
| | Advance soil work including creation | 2149.87 | 3.82 | Deferred for want of details of area, KML related information | | 3.82 | Approved |
| | Maintenance | 12882.305 | 7.13 | Approved for 1.0 crore subject to confirmation of all areas taken up for ANR in previous years for which maintenance has been sought. 2. Maintenance is approved subject to | | 6.13 | Approved |



| | | | | | | |
|---------------------------------------|------------------------------------|----------|-------|--|-------|----------|
| | | | | <p>verification & certification by the concerned CCF/CF of circle for the extent of area of CA and satisfactory survival of seedling/sapling in the plantation.</p> <p>For additional amount required for maintenance of ANR actual area of ANR with KML file and satisfactory survival should be certified and furnished</p> | | |
| 5 (2)b Artificial Regeneration | | | | | | |
| | i. Advance soil work with creation | 4565.51 | 28.30 | Deferred for want of details of area, KML related information | 28.30 | Approved |
| | ii. Maintenance | 16760.63 | 16.80 | <p>1. Approved for 1.0 crore subject to confirmation of all areas taken up for ANR in previous years for which maintenance has been sought.</p> <p>2. Maintenance is approved subject to verification & certification by the concerned CCF/CF of circle for the extent of area of CA and satisfactory survival of seedling/sapling in the plantation. (Reply to letter vide no. NA-15/36/2020-NA dated 30.10.2023 sent to PCCF, Arunachal Pradesh still awaited). For additional amount required for maintenance of ANR actual area of ANR with KML file and</p> | 15.80 | Approved |

Arunachal

| | | | | | | |
|--|-----------------------|--|--|---|------------------------|--|
| | | | | satisfactory survival should be certified and furnished | | |
| | Total approved | | | | Rs. 54.04 crore | |

2. The approval is subject to the same terms & conditions as mentioned in the sanction letter issued by National Authority, CAMPA vide no. NA-15/36/2020-NA dated 24th November, 2023.

3. All wage payment should be made through Direct Benefit Transfer (DBT).

Yours faithfully,



(Subhash Chandra)
Chief Executive Officer

Copy to:

1. The PCCF & HoFF Arunachal Pradesh State CAMPA, Itanagar.
2. The Additional Chief Secretary, Department of Finance, Govt. of Arunachal Pradesh State CAMPA, Itanagar.
3. The Chief Executive Officer, of Arunachal Pradesh State CAMPA, Itanagar.
4. The Secretary, Department of Planning, Government of Arunachal Pradesh, Itanagar.
5. The Accountant General, Arunachal Pradesh, Itanagar

Copy also forwarded through email to:

1. The Deputy Director General of Forest (Central), Regional Office, MoEF&CC, Shillong.
2. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
3. Sanction Folder/ Guard File.
4. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

