

**File No. 15/15/2020-NA**  
**Government of India**  
**Ministry of Environment, Forest and Climate Change**  
**National Compensatory Afforestation Fund Management & Planning Authority**  
**E-mail: adhoc-campa-mef@nic.in**

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Hall No.1, 4<sup>th</sup> Floor  
Block No. 3, CGO Complex  
Lodhi Road, New Delhi-110003  
Dated 4<sup>th</sup> May, 2023

To,  
The Principal Secretary,  
Government of Odisha  
Department of Forests,  
Bhubaneswar

**Sub: Annual Plan of Operation for the financial year 2023-24 of Odisha State CAMPA.**

Ref: letter No. 2854/10F (CAMPA)-76/2022 dated 14.02.2023

Sir,

With reference to the above-mentioned letter, it is to convey the approval of the Executive Committee of the National Authority in its 22<sup>nd</sup> meeting under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation –2023-24 for an amount of **Rs 636.99 crores** (Rupees Six hundred thirty six crores and ninety nine lakhs only) against the proposed outlay of **Rs. 1085.95** crores (Rupees One thousand eighty five crores and ninety five lakhs only) for carrying out CAMPA activities including the mandatory and time bound. The amount under NPV has been restricted to 25% of the NPV funds available with the State.

2. As per the decision taken in the Executive Committee meeting, the NPV component of CAMPA fund has been rationalized to less than 25% for continuation and sustainability of CAMPA activities aimed for improvement of quality of forest and wildlife habitat and essential measures required for forest fire prevention and control.

3. The Odisha Annual Plan of Operation 2023-24 with financial outlay of was discussed in detail by the Executive Committee of the National Authority during the 22<sup>nd</sup> Executive Committee meeting of the National Authority.

1. Date of Receipt by NA	: 15.2.2023
2. Date of approval of EC of State/UT	: 20.12.2022
3. Date of approval of the Steering Committee	: 11.01.2023
4. Total Amount/Outlay	: Rs 1085.95 crore
5. Total Amount approved	: Rs. 636.99 crores



3. The details of considered component-wise activities are as follows:

S.No	CAF Act/Rules	Activity	Proposed outlay		Green Employment to be generated (in Mandays)	Page No.	Remarks
			Phy. Target	Fin. Target			
<b>1. Site-specific activities as per Section 6 a) of the CAF Act, 2016</b>							
	Mandatory Activity	Compensatory Afforestation	2592.3725 Ha & 29346 nos tree Plantation	94.76	17.073	31-38	Approved
		Catchment Area Treatment Plan	145	1.15	0.207		Approved
		Integrated wildlife Management Plan & SSWLM	113 Nos Projects	107.24	12.881		Approved
		Other	484.4535	12.81	1.538		Approved
		<b>Total site specific activities under CA</b>		<b>215.96</b>	<b>31.699</b>		
<b>2. Activity as per Rule 5(2) of CAF Rules, 2018</b>							
	5(2)a	ANR				48-62	Approved for Rs. 140 crores
	i	Vanya Silk Pl. 500 pl/ha	1255 Ha	4.57	43.162		
	ii	Fodder & Fruit Pl. @ 500 pl/ha	2445 Ha	8.90			
	iii	ANR Gap RET/Medicinal @ 200pl/Ha	7905 Ha	16.62			
	iv	Other Indigenous misc Species @ 500pl/Ha	16969 Ha	61.79			
	v	Maintenance of plantation upto 4 <sup>th</sup> year		113.40			
		<b>Sub Total</b>	<b>28574</b>	<b>205.29</b>			
	5(2)b	AR		67.91	12.236		Approved
	5(2)c	Silvicultural Operations				83-84	Approved for 0.50 crores
	i	Silviculture operation of Bamboo	95000	25.31	7.933		
	ii	Silviculture Operation and maintenance of Research	LS	2.50			
		<b>Sub Total</b>		<b>27.81</b>			
	5(2)d	Protection of Plantations and Forests	Georeferencing of 13046.87 Sq km of Notified forest Blocks and 3965.17 Sq Km of Revenue village and 316 Nos of	69.62	2.090	115-118 129-140	Approved for Rs. 39.62 crores

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			Protection vehicle including WL				
5(2)e-		Pest and disease control in forests	NIL	NIL			
5(2)f		Forest fire prevention and control Operations					
	i	Fire Protection Rapid response teams involving community youth with hired vehicle for Fire Protection (5 Months) (@ 4.995+2.25 Vehicle)	No. 213	15.43			<b>Hiring of vehicles not approved. (*316 Vehicles already approved in 5.2 (d))</b>
	ii	Creation and Maintenance of fire line	19500 KM	6.49			<b>Approved for Rs. 2.49 crores</b>
	iii	Procurement of Fire Blower including fuel and other accessories	Nos. 306	1.99			<b>Approved for Rs. 0.50 crores</b>
	iv	Logistic support for fire squads	LS 213	1.81			<b>Approved for Rs. 0.50 crore</b>
	v	Training on Forest Fire to the frontline Forest Staff	Nos. 283	0.28			<b>Approved for Rs. 0.05 crore</b>
	vi	Awareness Campaign in the ranges	Nos. 283	1.42			<b>Approved</b>
	vii	Fire Watch Tower	No. 10	0.20	5.555	88-91	<b>Approved</b>
		<b>Wildlife Management 80% NPV</b>					
	i	Fire-fighting Squads including hired vehicle & it's fuel Rs 45000/- per month	No. 58	4.20			<b>Not approved. To be managed with hired vehicle under 5.2 (d)</b>
	ii	Fire-fighting equipments including Blowers along with fuel.	Nos. 100	0.65			<b>Approved</b>
	iii	Logistics support for the firefighting squads.	Nos. 58	0.49			<b>Approved</b>
	iv	Fire line Creation & maintenance	7000 KM	2.33			<b>Approved</b>
	v	Construction of Fire Watch Tower	Nos. 10	2.00			<b>Not approved</b>
		<b>Sub Total</b>		<b>39.10</b>			
5(2)g		Soil and moisture conservation Works	15424	53.99	8.106	92-93	<b>Approved</b>
5(2)h		Voluntary relocation of villages from protected areas	30 No of villages from 9 Forest Divisions	50.00		118-119	<b>Approved</b>
5(2)i		<b>Improvement of wildlife habitat</b>					
	i	Creation of water body (40m x 30m x3m)	Nos. 150	9.30	5.729	103-115	<b>Approved for Rs. 2.0 crores</b>

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	ii	Maintenance of Water Body created during previous years.	Nos. 100	1.00				Approved for Rs. 0.20 crore
	iii	Plantation of Fruit Bearing and Fodder species around water bodies and maintenance thereof.	Nos. 6350	0.32				Approved
	iv	Second year maintenance of plantation of Fruit & Fodder species around water bodies	Nos. 1750	0.035				Approved
	v	Third year maintenance of plantation of Fruit & Fodder species around water bodies	Nos. 5500	0.066				Approved
	vi	Creation of meadows	Ha. 800	2.40				Approved for Rs. 0.40 crores
	vii	Maintenance of Meadow.	Ha. 750	1.12				Approved for Rs. 0.12 crore
	viii	Bamboo seedball/ rhizome plantation and aerial broadcasting of seeds to enrich elephant fodder availability.	LS	0.50				Approved for Rs. 0.20 crores
	ix	Invasive weed eradication.	Ha 1000	1.00				Approved for Rs. 0.20 crore
	x	Creation of ficus plantation with 18 months old seedlings.	Ha 100	1.20				Approved for Rs. 0.20 crore
	xi	Bamboo clump improvement through appropriate silviculture operation @ 8 man-days/ ha and treatment of 50 clumps/ha using appropriate silvicultural operation.	Ha 5000	1.33				Approved for Rs. 0.33 crore
	xii	Creation and maintenance of saltlicks.	Nos. 100	0.50				Approved
	xiii	Water Harvesting structure	Nos. 50	5.25				Not approved
	xiv	Black Buck Conservation		0.60				Approved for Rs. 0.10 crore
	xv	Conservation and wet land management of migratory bird congregation areas outside PAs	LS	1.40				Approved for Rs. 0.20 crore
	xvi	Protection, assessment and monitoring of RET species and their habitat within and outside Protected Areas through community participation.	Nos. 90	19.67				Approved for Rs. 4.5 crores
	xvii	Wildlife Health Management including Cattle vaccination/ awareness and over 400 nos. of animal health camps.	LS. 400	2.00				Approved for Rs. 0.5 crore
		<b>Sub Total</b>		<b>47.71</b>				
	5(2)j	Planting and rejuvenation of forest cover on non-forest land falling in wildlife Corridors	NIL	NIL	NIL		-	-
	5(2)k	Establishment, maintenance of animal rescue centre and veterinary treatment facilities for	Maintenance of Nandankanan and	11.00	0.90		115-116	Not Approved

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		wild animals	other Zoos				
5(2)l		Supply of wood saving, cooking appliances and other forest produce saving devices.	NIL	NIL	NIL	-	-
5(2)m		Management of biological diversity and biological Resource	Bio-diversity assessment in PAs and Monitoring and Surveillance and protection of meta population of WL	19.72	3.24	116-117	Approved for Rs. 1.0 crore subject to clearance of Wildlife Division of MoEF&CC
3.	<b>Activities as per Rule 5(3) of the CAF Rule, 2018</b>						
5(3)(1)		Capacity Building	Capacity Building of Forest Staffs	2.00	-	120	Approved for Rs. 1.0 crore
5(3)a		Establishment, Maintenance of modern nurseries	Establishment and Improvement of existing Permanent Nurseries	5.00	0.450	121-122	Approved
5(3)b		Promoting conservation, sustainable use and documentation of biological diversity	NIL	NIL			
5(3)c		Purchase and maintenance of equipment of devices for communication, information and technology		17.50			Approved for Rs. 1.0 crore
i		Upgradation of Communication of information Technology, Server infrastructure development and maintenance thereof, Installation and Mint. Of VHF, Equipment for monitoring of Wild Animals , Communication and IT and Data Management	LS	8.00		122-123 130-133	Approved for Rs. 1.0 crore
ii		Installation of VHF base station, and maintenance there of including satellite tracking.	Nos. 200	3.00			Approved
iii		Equipments for monitoring of wild animals and the protection activities	Nos. 100	5.00			Approved for Rs. 0.50 crore
iv		Comm. and information Technology, data analysis and data managing etc.	LS	1.50			Approved for Rs. 0.20 crore

		<b>Sub Total</b>		<b>17.50</b>			
5(3)d	Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire line, watch towers, check posts and timber posts	Creation of 28500 KM Fireline, Forest Roads 2147 KM, 20 Nos of Fire Watch towers	19.46	2.922		123-127, 133-134	<b>Deferred for details</b>
5(3)e	Construction of residential and official buildings	272 Nos	47.00	4.234		123-127, 134	<b>Approved for Rs. 1.50 crores</b>
5(3)f	Casual engagement of local people or labours to assist regular staff of State Forest Department	227 Squads	38.07	8.172		128-129	<b>Approved for Rs. 2.0 crores</b>
5(3)g	Survey and mapping	As per APO	1.73			129	<b>Deferred for details</b>
5(3)h	Independent concurrent monitoring and evaluation and third party monitoring	As per APO	2.50			130	<b>Approved for Rs. 1 crore</b>
5(3)i	Publicity cum awareness Programme		6.00			130	<b>Approved for Rs. 2.0 crore</b>
5(3)j	Production and distribution of quality planting material	NIL	NIL				
5(3)k	Forest certification and development of certification standards	NIL	NIL				
<b>4.</b>	<b>Activities as per Rule 6(a) of CAF Rules, 2018</b>						
6(a)i	To offset incremental cost of CA/PCA at increased wage Rate	As per APO	2.00	0.60		135	<b>Approved</b>
6(a)ii	To offset increment cost of CATP at increased wage Rate	NIL	NIL	NIL			
6(a)iii	To offset incremental cost of IWMP at increased wage Rate	NIL	NIL	NIL			
<b>5.</b>	<b>Activities as per Rule 6(b) of CAF Rules, 2018</b>						
6(b)i	Management of office establishment	As per APO	3.00			137	<b>Approved</b>
6(b)ii	Office equipment including computers and peripherals and its maintenance	NIL	NIL	NIL			
6(b)iii	Hiring of staff cars for the use of officers and Officials	NIL	NIL	NIL			
6(b)iv	Hiring of buildings on lease for office establishment and residences of the officers	NIL	NIL	NIL			
6(b)v	Other contingencies for management of State Authority		2.00			137	<b>Approved for Rs. 1.00 crore</b>

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		including Charges for consumption of internet data etc. and other contingencies of state authorities					
	6(b)vi	State Forest Academy	LS	5.00			<b>Deferred</b>
	6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO	Creation & Maintenance of 18 months Old Seedling 3.88 Crore Nos	126.57	26.60	135-136	<b>Not Approved</b>
<b>Grand Total Approved</b>					<b>636.99</b>		

**4. The approval is subject to the following conditions:**

- i. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- ii. Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80% is used for afforestation, forest development and wildlife habitat improvement and up to a maximum 20% amount is to be used for infrastructure/capacity building related items.
- iii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained with Range, Division office and CEO State CAMPA in prescribed formats and placed on their websites.
- iv. The construction and maintenance of Rescue Centre should only be taken up after vetting of Central Zoo Authority (CZA) and when funds are not available from other sources.
- v. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- vi. If required and approved by National Authority, casual engagement of only local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife to be undertaken from State fund as per rule 5(3)(f).
- vii. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authorities. Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third-party monitoring and evaluation of CAMPA activities on regular basis. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independent of the State Government.
- viii. The monitoring and evaluation report of the works done up to the year 2021-22 must be made available to National Authority (NA). Similarly report on CAMPA activities taken up in 2022-23 should be made available to the NA.
- ix. A statement that the Annual Report, Annual accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house

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of the State legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.

- x. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006. Activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved State Wildlife Management Plan, whereas activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan of the state.
- xi. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation. If not part of the above mentioned DPR, then state should take it up as per planned activity approved by State Government or in working plan.
- xii. The State /UTs Authorities should make a detail record of total forest land transferred and compensatory afforestation carried out/ compensated the loss of green cover/ecosystem services.
- xiii. The State EC shall also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.
- xiv. Local and indigenous species, especially fruit and fodder species should be given preference in afforestation/ regeneration to be carried out; monoculture and planting of exotic species should be avoided.
- xv. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Priority should also be accorded to labour intensive activities for regeneration and development of forests and wildlife habitat.
- xvi. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc.
- xvii. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time.
- xviii. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
- xix. Purchase of vehicles is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xx. IRO shall also monitor and evaluate CAMPA activities. The State CAMPA Authority shall keep sufficient budgetary provisions for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
- xxi. The States/UTs CAMPA Authority shall complete for completing the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory

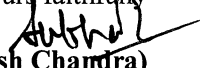




activities first and utilise the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.

- xxii. The States/UTs Authority are proposing engagement of Casual labours for protection of Forests for the entire State. It clarified that such item can be considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.
- xxiii. The validity of APO (2023-24) shall expire on 31.03.2024. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2024-25) and are approved by NA.
- xxiv. The States/UTs Authorities shall work out details of funds available with the State CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on CAMPA funds available with the State/UT. Priority shall be given to the mandatory activities including commitment on maintenance of previous years.

Yours faithfully


  
(Subhash Chandra)  
Chief Executive Officer

**Copy to:**

1. PCCF & HoFF, Government of Odisha, Bhubaneswar;
2. Chief Executive Officer, State CAMPA, Odisha, Bhubaneswar
3. Additional Chief Secretary, Department of Finance, Government of Odisha, Bhubaneswar
4. Additional Chief Secretary, Department of Finance, Government of Odisha, Bhubaneswar
5. Accountant General, Odisha, Bhubaneswar

**Copy also forwarded through email to:**

1. PPS to DGF&SS, for kind information
2. Chief Executive Officer (National Authority), Ministry of Environment, Forests and Climate Change, New Delhi
3. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Odisha, Bhubaneswar
4. Principal Director (Audit), Scientific Department. AGCR Building, New Delhi;
5. IFD/Sanction Folder/ Guard File;
6. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

  
(Subhash Chandra)  
Chief Executive Officer  
National Authority

