

File No. NA- 15/30/2020-NA
Government of India
Ministry of Environment, Forest and Climate Change
National Compensatory Afforestation Fund Management & Planning Authority
E-mail: adhoc-campa-mef@nic.in

Hall No.1, 4th Floor
 Block No. 3, CGO Complex
 Lodhi Road, New Delhi-110003
 Dated: 26th December, 2023

To,
 The Principal Secretary,
 Forest Department
 Government of Sikkim

Sub: Revised Sanction letter for approval of deferred items in Annual Plan of Operation for the financial year 2023-24 of Sikkim State CAMPA-reg.

- Ref: 1. The letter no. F6-419/CAMPA-11/For-FC-2019/5370-373 dated 28.03.2023
 2. Sanction letter issued by National Authority, CAMPA vide no. NA-15/30/2020-NA dated 3rd July 2023
 3. The CEO, Sikkim's letter no. 3077/FCA/F&ED dated 1st July, 2023
 4. Sanction Letter issued by National Authority, CAMPA vide no. NA-15/2020-NA dated 21st September, 2023
 5. Sikkim letter no. 5068/FCA/F&ED dated 20th November, 2023

Sir,

In continuation of this Authority's letter at (Ref.2 & 4) above the information received from Sikkim State Authority (Ref. 5). The Annual plan of Operation (APO) for financial year 2023-24 of Sikkim State Authority was discussed in 23rd meeting of Executive Committee of National Authority. The EC has approved **Rs. 47.22 crore** against the proposed outlay of **Rs. 81.26 crore**.

An additional amount of **Rs 14.85 crore** was approved by Executive Committee in its 24th meeting. The row in the table of approval for the activity 6(a)ii To offset incremental cost of CAT at increased wage rate of **Rs. 8.48 crore** was left to be included in sanction issued by National Authority, CAMPA vide no. NA-15/30/2020- NA dated 21st September, 2023. The total amount approved remain unchanged.

The detail of approved activity (as amended) furnished as under;

(Area in ha. & Rs. in crore)

S. No.	CAF Rule	Deferred Activities	Original Proposed in APO 2023-24 by State		Sanction vide no. NA-15/35/2020-NA dated 3 rd July, 2023		Amount Proposed by Sate	Decision Taken by EC	Total amount Apvd.	Total Phy. Apvd.
			Phy. Target	Fin. Target	Phy. Target	Fin. Target				
1	5 (g)	Soil moisture conservation Works								

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S. No.	CAF Rule	Deferred Activities	Original Proposed in APO 2023-24 by State		Sanction vide no. NA-15/35/2020-NA dated 3 rd July, 2023		Amount Proposed by Sate	Decision Taken by EC	Total amount Apvd.	Total Phy. Apvd.
			Phy. Target	Fin. Target	Phy. Target	Fin. Target				
		SMC works with in forest areas	93	0.73	Deferred		0.73	Approved	0.73	93
2	5 (2)(m)	Management of biological diversity and biological resource								
	(c)	Restoring Climate Sensitive Oak Forest	160	0.80	Deferred		0.80	Approved	0.80	160
3	6 (a)(i)	To offset incremental cost of CA/PCA at increased wage rate		2.84	Deferred for wants of detailed estimated		2.84	Approved	2.84	
	6(a) ii	To offset incremental cost of CAT at increased wage rate		8.48	Deferred for wants of detailed estimated		8.48	Approved	8.48	
5	6 (b)(vi)	(e) Ground water recharge and fire-fighting through water harvesting structures in drought and fire prone forest areas		4.00		Approved for Rs. 2.0 crore	2.00	Approved	4.00	
Total Approved			Rs. 14.85 crore							

2. The approval is subject to the same terms & conditions as mentioned in the sanction letter issued by National Authority, CAMPA vide no. NA-15/30/2020-NA dated 3rd July 2023.

3. All wage payments should be made through Direct Benefit Transfer (DBT).

Yours faithfully,



(Subhash Chandra)
Chief Executive Officer

Copy to:

1. The PCCF (HoFF)-cum-Chairperson, the Executive Committee of Sikkim State CAMPA, Gangtok
2. The Additional Chief Secretary, Department of Finance, Government of Sikkim, Gangtok
3. The Chief Executive Officer, Sikkim State CAMPA, Gangtok
4. The Secretary, Department of Planning, Government of Sikkim, Gangtok
5. The Accountant General, Sikkim, Gangtok

Copy also forwarded through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information
2. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Kolkata.
3. The Principal Director (Audit), Scientific Department. AGCR Building, New Delhi
4. IFD/Sanction Folder/ Guard File
5. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.



(Subhash Chandra)
Chief Executive Officer

