

C.No.8632 / 2018 / D

Office of the Conservator of Forests,
Dharmapuri Circle, Dharmapuri-5
Dated: 02-02-2024.

ஸ்ரீ சுபகிருது வருடம், தை - 19
திருவள்ளூர் ஆண்டு 2055

To

The District Forest Officer,
Dharmapuri Forest Division,
Dharmapuri.

Sub Forest (Conservation) Act 1980 - proposed for diversion of 2.50 ha of Forest land in Barigam-B Reserved Forests in Dharmapuri Forest Division for formation of road from Barigam Konayankadu to Malaiyurkadu village to a length of 3000M and to a width of 7.50 M in Dharmapuri District in favour of the Block Development Officer, Nallampalli Union, Nallampalli Dharmapuri District - Revised Compensatory Afforestation scheme submission of - Regarding.

- Ref
1. Government of India's Lr.No.4-TNB.108/2023-CHN, Dated.17.12.2023
 2. Government Lr.No.3862979/FR-10/2023-3, Dated.28.12.2023
 3. Principal Chief Conservator of Forests (HoFF), Chennai, Ref.No.TS3/31972/2019, Dated.09.01.2024
 4. This office Ref.No.8632/2018/D, Dated.18.01.2024
 5. District Forest Officer, Dharmapuri Ref.No.8022/2015/D, Dated.19.01.2024

On perusal of the Compensation Afforestation estimate uploaded in the web portal. It is seen that the percentage of rates incorporated for the escalation of charges is not agreeable. In this connection, the method of arriving the total cost is shown in the abstract of the Compensatory Afforestation estimate and enclosed.

2) With reference to the component of works, despite revised rates were communicated in Conservator of Forest's No.3943/2023/D, Dated.23.08.2023 for items

(P.T.O)

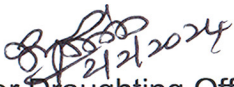
- 4.6.9 *Collection and supply of good quality of red earth including transporting upto 5km.*
- 4.6.10 *Collection and supply of river sand and Silt including transport.*
- 4.6.11 *Collection and supply of farmyard manure required for 1000 bags*
- 4.17 *Land rent for nursery in private lands*
- 4.18.4 *Cost of water for watering the container seedlings from private well.*

Rates for these items have not been adopted and the Compensatory Afforestation estimate arrived.

The District Forest Officer is requested to revise the Compensatory Afforestation estimate appropriately and upload it immediately to avoid complications at a later date while execute the Compensatory Afforestation works.

Sd/- V.C.Rahul
Conservator of Forests(FAC),
Dharmapuri Circle,
Dharmapuri.

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Senior Draughting Officer

FCA - CA Scheme Estimate for Barigam Konayankadu to Malaiyurkadu

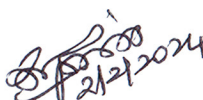
Sl. No	Description	As per estimate submitted by the DFO (Amount)	As discussed with CF calculation for esclation arrived at	Difference (+)
1	1st year Maintenance	1170409	1180162	9753
2	2nd year Maintenance	1092655	1118710	26055
3	3rd year Maintenance	1176706	1230581	53875
	Total	3439770	3529453	89683
	Total CA amont	7466268	7555952	89684

Model format for esclation amount calculation

Total Estimate amount (3rd year Maintenance)	840504
Add 10% of escalation	84050
Total	924554
Add 10% of escalation for 20%	92455
Total	1017009
Add 10% of escalation for 30%	101701
Total	1118710
Add 10% of escalation for 40%	111871
Total prorata 3rd year maintenance	1230581

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