GOVERNMENT OF ANDHRA PRADESH FOREST DEPARTMENT

From

Sri Y. Madhusudhana Reddy, IFS., Prl. Chief Conservator of Forests & Head of Forest Force(FAC), Andhra Pradesh, Mangalagiri, Guntur District. To

The Spl. Chief Secretary to Government, Environment, Forests, Science 8 Technology Department, Andhra Pradesh, Velagapudi, Guntur District.

Ref.no.EFS02-15034/67/2020-FCASEC-PCCF/FCA-3, dated:29.06.2023.

Sir,

Sub:- APFD - F(C)Act, 1980 - Diversion of 9.60 ha forest land in Compartment no.154,156 of E.D. Pally and Compartment no. 110, 111 of Pegha RF in Chintur Division for formation of road from Yedugurralapalli to Mallampeta in favour of EE PR (PIU), Kakinada - Submission of proposal under F(C) Act, 1980 - Further information called for - Submitted - Reg.

Ref:-

- 1. Online proposal no.FP/AP/ROAD/83794/2020, dated: 11.12.2020.
- PCCF & HoFF , A.P, Guntur Rc. no EFS02-15034/67/2020-FCA-SEC-PCCF/FCA-3, dated:22.01.2022 & 23.01.2023.
- 3. GM no.187/Section.II/2022/1630423, EFS & T (Sec.II) Dept., dated: 23.06.2023.
- 4. DFO, Kakinada Rc. no. 684/2021/D1, dated: 29.06.2023.

It is submitted that, in response to the reference 3^{rd} cited, the District Forest Officer, Kakinada in the reference 4^{th} cited has submitted point-wise information. The point-wise information is as follows.

SI. no.	GoAP Memo no no.187/Section.II/2022/1630423, EFS & T (Sec.II) Dept., dated: 23.06.2023	Compliance
1	Whether identified area (claimed to be non-forest area) attracts provisions of FCA, 1980 or otherwise. Actual legal status of the area in the government record may also be informed along with the supporting documents;	User Agency in Thurangi Village, Kakinada Rural mandal of Kakinada
2	carryout inspection of the area identified for CA purpose once again to ascertain the actual numbers of trees that can be taken up for planting in the identified area and in case it is not possible to carryout required number of plantation in the identified non forest area i.e. 1000 trees/ ha, the remaining number of plants will be required to be raised in the degraded	an extent of 9.77 ha offered for this project out of 24.04 ha identified by the user agency in Thurangi village, Kakinada Rural mandal of Kakinada Range for compensatory afforestation on 23.06.2023 and stated that the proposed CA area was covered with full of Mangrove vegetation and it is not possible to raise any plantation in this area.

		forest land for compensatory afforestation purpose to an extent of 10.48 ha in compartment no.626, Anantharam beat, Rowthulapudi Section, Yeleswaram Range, Kakinada. Out of 10.48 ha, the District Forest Officer, Kakinada has prepared CA scheme to an extent of 9.77 ha with a financial amount of Rs. 51.00 lakh for a period of 12 years including raising of plantation and advance operations commencement from 2023-24 to 2034-35. Copy of the CA scheme, Site inspection are enclosed herewith.
3	CA scheme may please be revised accordingly and submitted;	CA Scheme revised and submitted herewith for it's approval.

The Government are requested to take necessary action for onward submission of the additional information to GoI, MoEF & CC, IRO, Vijayawada to accord clearance under Forest(Conservation) Act, 1980 as deemed fit in the matter.

Yours faithfully, Sd/-Y. Madhusudhana Reddy Prl. Chief Conservator of Forests & Head of Forest Force(FAC)

Copy to the Chief Conservator of Forests, Rajahmundry Circle, Rajamahendravaram.

Copy to the Divisional Forest Officer, Chintur for information and necessary action.

Copy to the District Forest Officer, Kakinada for information.

Copy to the EE, Panchayat Raj (PIU) Division, Kakinada for information.

Copy to the Engineer-in-Chief, Panchayat Raj, Vijayawada for information,

// True Copy//

Administrative Officer

Government of Andhra Pradesh Forest Department

Rc.no.684/2021/D1 Dated:29.06.2023

Office of the District Forest Officer, Kakinada division, Kakinada.

From Sri M.V.PrasadaRao, S.F.S., District Forest Officer (FAC) Kakinada Division, Kakinada.

To The Chief Conservator of Forests. Rajahmundry Circle, Rajahmundry.

Sir,

Sub: APFD-F(C)Act,1980 - Diversion of 9.60 ha of forest land in Compt.no.154,156 of E.D. Pally and Compt.no.110,111 of Pegha RF in Chintur division for formation of road from Yedugurallapalli to Mallampeta in favour of EE, PR(PIU) division, Kakinada - Identification of DFL for CA purpose -Report submitted - Regarding.

Ref: 1)GoI,MoEF&CC,RO,Vijayawada F.no.4-APB173/2022-

Vij/1006, dt.21.06.2023.

Mangalagiri Rc.no.EFS02-15034/83

2)Prl.CCF&HoFF,AP, /2018-FCA-Sec-PCCF/FCA-3, dt.22.06.2023.

3)DFO, Chintur Rc.no. 1492/2020/C4, dt. 23.06.2023 4)DFO, Kakinada Rc.no. 684/2021-D1; Dt:26-6-2023.

5)CCF, Rjy Rc.no.41/2020-D1; Dt:27-6-2023.

6)DFO, Kakinada Rc.no. 684/2021-D1; Dt:27-6-2023.

7)Prl.CCF&HoFF,AP, Mangalagiri Rc.no.EFS02-15034/17 23/2020-IT(ii), dt.29.06.2023.

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In response to the instructions issued in the references 1st and 2nd cited, the point-wise information is submitted herewith regarding the identification of degraded forest land, legal status of CA land and revising of CA afforestation action plan in lieu of diversion of forest land for formation of the road from Yedugurallapalli to Mallampeta in Chintur Division in favour of EE, PR(PIU) division, Kakinada. The point-wise information is submitted as detailed below.

S.no.	EDS raised by GoI,MoEF&CC,IRO, Vijayawwda	Reply
1	Whether identified area (claimed to be non-forest area) attracts provisions of FCA, 1980 or otherwise. Actual legal status of the area in the government record may also be informed along with the supporting documents;	The non-forest land over an extent of 59.40 Acres (24.04 ha) offered by the User Agency in Thurangi Village, Kakinada Rural mandal of Kakinada Range is Sea accreted land (Government land) as reported by the RDO in Rc. no. C/40/2021, dated: 17.02.2021. Hence, it will not attract provision of FCA,1980. Copy enclosed.
2	DFO may please be instructed to carryout inspection of the area identified for CA purpose once	The District Forest Officer, Kakinada has inspected the non- forest land over an extent of 9.77 ha offered for this project out of

	numbers of trees that can be taken	24.04 ha identified by the user
	up for planting in the identified	agency in Thurangi Village,
	area and in case it is not possible	Kakinada Rural mandal of
	to carryout required number of	Kakinada Range for
	plantation in the identified non	compensatory afforestation on
	forest area i.e. 1000 trees/ ha, the	23.06.2023 and stated that the
	remaining number of plants will be	proposed CA area was covered
	required to be raised in the	with full Mangrove vegetation and
	degraded forest area. Hence,	it is not possible to raise any
	suitable DFL area may be identified	plantation in this area.
	and details of such DFL area may	plantación in time
	please be furnished.	Hence, the District Forest Officer,
	please be fulfillshed.	Kakinada has identified degraded
		forest land for compensatory
	•	afforestation purpose to an
		extent of 10.48 ha in
		compartment no.626,
		Anantharam beat, Rowthulapudi
		Section, Yeleswaram Range,
		Kakinada. Out of 10.48ha, the
		District Forest Officer, Kakinada
		has prepared CA scheme to an
		extent of 9.77 ha with a financial
		amount of Rs. 51.00 lakh for a
		period of 12 years including
		raising of plantation and advance
		operations commencement from
		2023-24 to 2034-35. Copy of the
		CA scheme, Site inspection has
		uploaded.
3	CA schome may please be revised	CA Scheme revised and
	CA scheme may please be revised accordingly and submitted;	submitted herewith for it's
	accordingly and submitted,	approval.

This is submitted for favour of information and necessary action.

Yours faithfully

District Forest Officer,

Kakinada.

Copy to Divisional Forest Officer, Chintur division, Chintur for information and it is requested to upload in Ministry's web portal.

Copy submitted to the Principal Chief Conservator of Forests Head of Forest Force, Andhra Pradesh, Mangalagiri for favour of kind information and necessary action.

Government of Andhra Pradesh **Forest Department**

Rc.No. 684/2021-D1, Dated: 26.06.2023.

From Sri.M.V.Prasada Rao, S.F.S., District Forest Officer (FAC), Kakinada Division, Kakinada

Office of the District Forest Officer, Kakinada Division, Kakinada.

To The Chief Conservator of Forests, Rajahmundry Circle, Rajamahendravaram.

Sir,

Sub: APFD - F(C) Act, 1980 - Diversion of 9.60 ha. of Forest land in Compt.no.154,156 of E.D.Pally and compt. no.110, 111 of Pegha RF in Chintur Division for formation road from Yedugurallapalli to Mallampeta in favour of E.E. PR (PIU) Division, Kakinada -Identification of degraded forest land - Report submission - Reg.

Ref: 1.GoI, MoEF & CC, IRO, Vijayawada F.no.4-APB173/2022-VIJ/1006; Dt:21-06-2023.

2.Prl.CCF & HoFF, AP, Mangalagiri Rc.no. EFS02-15034/83/2018-FCA SEC- PCCF/FCA-3, Dt:22.06.2023.

3.DFO, Chintur Rc.no.1492/2020/C4; Dt:23-06-2023.

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In compliance to the instructions issued in the reference 1st and 2nd cited, I am herewith submitting the Compensatory Afforestation Scheme Proposals for the Afforestation in 9.77 ha of degraded forest land inlieu of diversion of 9.60 ha. of Forest land in Compt.no.154,156 of E.D.Pally and compt. no.110, 111 of Pegha RF in Chintur Division for formation road from Yedugurallapalli to Mallampeta in favour of Executive Engineer, Panchayatraj (PIU) Division, Kakinada with a financial outlay of Rs.51.00 lakh.

This is submitted for favour of kind information

Yours faithfully

Encl: As Above.

District Forest Officer (FAC), Kakinada Division, Kakinada.

26.06.2023

Copy to the Divisional Forest Officer, Chintur Division, Chintur for information and necessary action.

-catement showing the Operations for 9.77 Ha degraded forest Land for Compensatory Afforestation in Compartment No.626 of Anantharam RF of Anantharam Beat of Yeleswaram Range in Kakinada Division of Rajahmundry Circle (As per FSR 2022-23) for diversion of forest land formation of road from Yedugurallapalli to Mallampeta Infavour of Executive Engineer, PR(PIU), Kakinada

				T-	2024.2	· · ·	T	2025-	26	T	2026-2	, 1		2027-20	R		2028-29	9		2029-3	30	20	030-31	1		2031-3			2032			2033-			2034			Total
Description		2023-24		L-,	2024-2		-					- A									Fin 23	Phy T	Rate	Fin	Phy	Rate	Fin	Phy	Rate	Fin	Phy	Rate	Fin	Phy	Rate	Fin 38	Phy	F
	Phy	Rate	Fin	Phy	Rate	Fin 8		10	Fin 11		Rate 13	14	15	16	17	18	Rate 19	20	21	22	23	24	25	26	27	28	29	30	1 31	32	1 33	1 34	33	36	31	38	39	_
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Advance operations ncluding raising of Nursery (NTSH species)	9.77	0.457	4.465																																		9.77 LS	
Nursery Infrastructure	LS	LS	5.00																			-	-	-		-					1			 		1	13	-
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9th year maintenance																															9.77	0.010	0.098				9.77	
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Total Planting cost:			9.46	5		9.65	3		3.01	9		3.185			2.931			3.224			3.547		- (0.078			0.078			0.088			0.098			0.107		3
SMC Works in DFL area such as Cattle proof trench, MPTs, Semilunar trenchs, RFDs etc., 15% on planting cost			1.42	0		1.44	8		0.45	53		0.478			0.440			0.484			0.532			0.012			0.012			0.013			0.015			0.016		
Total:			10.68	5		11.10	1		3.47	2		3.663			3.371			3.708			4.078		1	0.090	-	\rightarrow	0.090		-	0.101	\vdash		0.112	\vdash		0.124		-
Over heads (10%)			1.08	8		1.11	0		0.34	17		0.366			0.337			0.371			0.408			0.009			0.009			0.010			0.011			0.012		
DFL TOTAL			11.97	3		12.21	1		3.81	9		4.029			3.708			4.078			4.486		-	0.099			0.099			0.111			0.124	-		0.136		4
Non Forest Land (NFL) O	peratio	ns Thur	angi vill	age of	kakinad	ia rural i	marida	of Kal	cinada R	tange,	Kakinad	la divis	ion (9.	77 ha)											-+	\dashv			-					-				
Development and Protection of Mangrove forest such as Watch and ward etc.,			1.00	0		100	ю		0.50	00		0.500			0.500			0.500			0.500			0.400			0.300	1		0.300			0.300			0.327		200
NFL TOTAL			1.00	0	1	1.00	0		0.50	0	, 4	0.500		-	0.50			0.50			0.50																	
GRAND TOTAL			12.9			13.21			4.31			4.529	-		4.21			4.58			4.99			0.40			0.30			0.30			0.30	-		0.33		
		-		-		THE REAL PROPERTY.			-	iii edhumumimum	***************************************	-		***************************************	-	***************************************				-	4.33	-		0.50			0.40		************	0.41	-	***************************************	0.42	-		0.46		5

District Forest Officer
Kakinada Division, Kakinada
26.06 2023

(C/ 40 / 2021 dt. 17 .02.2021

Revenue Divisional Office, Kakinada.

sci A.G.Chinni Krishna, M.A. Revenue Divisional Officer, Calinada St.

To The Executive Engineer, PR (PIU) Division... Kakinada.

Alliotment of Land - PR Citcle - Kakinada Rural Mandal - RCPL WE - F Act 1980 - Road from Chinturu to Lakkavaram via Kamusluru Chadalavada - Identification of non forest land for compensatory Afforestration identify the land - Report - Submitted - Regarding,

Ref. I. Lr. Rc. No. AE1/RCPLWE/Forest Clearance/2020 tedi. 15.02.2021 of Superintending Engineer, P.R. Circle, Kakinada.

This office Ref C/994/2020 dt. 3.9.2020.

Ref. B/422/2020, dt 26.12.2020 of Tabsildar, Kakimada Rural.

I invite attention to the references cited.

In the ref 1st cited, the Executive Engineer, P.R. (PIU) Division, Kakinada informed that 5 works (relating to Maredumilli &Chintur Mandals) were administratively sanctioned unde RCPLIVE & PMGSY programmes and that the equivalent non forest land for compensatory afforeststion in lieu of diversion of Forest land of an extent of Ha. 45.78 or Ac. 113.07 cts is required and to be identified for the above 5 works and requested the Revenue Divisional Officer, Kakimada to identify the equivalent non forest land for compensatory afforestation in lieu of diversion of forest land

In this connection it is to inform that an extent of Ac. 7.00cts of Sea accreted land at Uppalanka H/o Gurajanapalli (V) of Karapa Mandal was identified and already handed over to Forest Department for this purpose.

Further the remaining extent i.e., Ac. 106.07 cts (Ac. 113.07 - Ac. 7.00 cts) of Sea accreted land is identified in the following mandals in Kakinada Division.

SLNo.	Mandal	Village	Extent in Acres
1.	Kakinada Rural	Turangi	59.40
2	Катара	Uppalanka H/o Gurajanapalli	32.81
3.	Kakinada Urban	Yetimoga	13.86
		Total	106.07

The above land may be handover to forest department for compensatory afforestation in lieu of diversion of forest land for the 5 works.

The sketches showing the lands are herewith enclosed.

Encl: As above

Revenue Division Kalimada

SITE INSPECTION REPORT OF COMPENSATORY AFFORESTATION AREA (NON FOREST C.A LAND) OVER AN EXTENT OF 9.77 HA. IN KAKINADA RANGE OF KAKINADA (TERRITORIAL) DIVISION. Dt:23-06-2023

As per the directions issued in hand book of Forest Conservation Act, 1980 guidelines communicated vide GoI, MoEF, New Delhi F.No.5-2/2017-FC, Dt.28-03-2019, and as per the special provisions of the said guidelines, Compensatory Afforestation shall be raised and maintained at the cost of user agency on Compensatory afforestation land in extent the forest land diverted in case of the projects implemented by the Central Government/PSUs and State Sector Projects implemented by the Central Government/PSUs.

As per these guidelines, it is mandatory to raise Compensatory Afforestation over equal extent of forest area diverted in lieu of diversion of 9.60 ha. of forest land in Compt.no.154,156 of E.D. Pally and compt no.110, 111 of Pegha RF in Chintur Division for formation road from Yedugurallapalli to Mallampeta in favour of E.E. PR (PIU) Division, Kakinada.

CA AREA PROPOSED FOR TREATMENT: The following forest area is identified for raising Compensatory afforestation, over an extent of 9.77 ha. in Kakinada division of Kakinada district as follows:

SI. No.	Name of the Range	Name of the area	Total extent of area	Sy.no
1	Kakinada	Thurangi village of kakinada rural mandal of Kakinada Range, Kakinada division	9.77 ha.	Thurangi village

The CA Area was inspected by me on 23-06-2023 along with the Forest Range Officer, Kakinada and concerned staff and the proposed CA area was covered with full Mangrove vegetation and it is not possible to raise any plantation in this area @1000 plants per ha as per the condition no.2.4 (vi) of Hand Book of Guidelines & Clarifications issued under Forest (Conservation) Act, 1980.

"Condition no.2.4 (vi): State government shall prepare a CA scheme with 1000 plants per ha for all such non-forest lands. In case it is not possible to raise plantation at the rate of 1000 plants per ha on the selected non-forest land, then the balance plants shall be planted on degraded forest land as per working plan prescriptions. All forest lands which have crown density below 40 percent should only be treated as degraded forest land for the purpose of CA".

This CA area was adjoining to the another CA area identified for the Vetukuru to Siripuram road and the IRO, Vijayawada has inspected these CA areas and issued instructions vide condition no iv of In-principle (stage-I approval) for identification of the degraded forest land to accommodate required number of the plants in the CA area i.e., 1000 plants / ha.

In view of the above, it is required to identify the degraded forest land for Compensatory Afforestation to plant @1000 plants/ha for 9.77 ha.

District Forest Officer, Kakinada Division, Kakinada.

26.06.202)

SITE INSPECTION REPORT OF DEGRADED FOREST LAND (DFL AREA) OVER AN EXTENT OF 9.77 HA. IN YELESWARAM RANGE OF KAKINADA DIVISION. Dt: 24-06-2023

The Non Forest CA land was identified over an extent of 9.77 ha in Thurangi village of kakinada rural mandal of Kakinada Range, Kakinada division in lieu of diversion of forest land for formation road from Yedugurallapalli to Mallampeta in favour of E.E. PR (PIU) Division, Kakinada. But, the proposed CA area was covered with full Mangrove vegetation and it is not possible to raise any plantation in this area @1000 plants/ha as per the condition no.2.4 (vi) of Hand Book of Guidelines & Clarifications issued under Forest (Conservation) Act, 1980. Hence, it is proposed to identify the degraded forest land for Compensatory Afforestation to plant @1000 plants/ha for 9.77 ha.

DEGRADED FOREST LAND PROPOSED FOR TREATMENT: As per the condition no.2.4 (vi) of Hand Book of Guidelines & Clarifications issued under Forest (Conservation) Act, 1980 the following Degraded Forest Land was identified for raising Compensatory afforestation, over an extent of 9.77 ha in Yeleswaram range of Kakinada division, Kakinada:

SI. No.	Name of the Range	Details of degraded forest land	Total extent of area
1	Yeleswaram	Anantharam RF, Compt.no. 626, Anantharam Beat, Rowthulapudi Section, Yeleswaram Range, Kakinada division	9.77 ha.

The Degraded forest land was inspected by me on 24-06-2023 along with the Forest Range Officer, Yeleswaram and concerned staff. The forest type is medium scrub jungle and density in the proposed land was below 0.4. The following species are existing in this area.

S.No	Name of the Species	Common name
1	Soymida febrifuga	Somitha
2	Madhuca indica	Ippa
3	Chloroxylon swietenia	Billudu
4	Emblica officinalis	Usiri
5	Dendrocalamus strictus	Bamboo
6	Wrightia tinctoria	Ankudu
7	Cassia fistula	Rela

	The state of the s
Lannea coromandelica	Gumpena
	Kodisa
	Sandra
	Lannea coromandelica Cleistanthus collinus Acacia sundra

The following works are to be proposed in the degraded forest land:

- ANR planting is proposed for entire area i.e.,9.77 ha with 1000 plants per ha with suitable species like Soymida febrifuga, Madhuca indica, Emblica officinalis and Dendrocalamus strictus etc.,
- 2. Raising of Nursery including maintenance.
- SMC Works proposed in DFL area such as Cattle proof trench, MPTs, Semilunar trenchs, RFDs etc.,
- 4. Watch and ward for plantation.

5. Over heads.

District Forest Officer, Kakinada Division, Kakinada.

26.96.2923

NAME OF THE WORK: The Scheme Proposals for the Afforestation in 9.77 ha of degraded forest land inlieu of Diversion of 9.60 ha. of Forest land in Compt.no.154,156 of E.D. Pally and compt no.110, 111 of Pegha RF in Chintur Division for formation road from Yedugurallapalli to Mallampeta in favour of E.E. PR (PIU) Division, Kakinada

Unit: 1 ha Espacement: 1000plant

7.500	T	N	the composi	nt			Amount Rs.
SI.no.		Name of	f the compone	22.24	 		1
1		Advance Op	perations -20	23-24			5500
	a) Advance O	pearations 202	.3-24				3300
	b) Raising of I	Nurseries 2023	3-24				10151
	(Including Ca	sualities 1000	*20% = 200, 1	.000+200 =	-		40164
	1200*33.47 =					-	
					Total	-	45664
							or
							45700
2		ding Maintena	lantation -20 ance of Nurse aintenance of	ries, Raisir		œ	Amount Rs
			024-25 (Includ 0 = 1200*4.82		ities	•	5784
							
	b) Raising of p	plantation 2024	4-25			-	83800
	c) Raising of r	nursey for 1st y	4-25 year maintenan 5% = 250, 250			-	9205
	c) Raising of r (25 % Casuali	nursey for 1st y	year maintenan		205)	-	
	c) Raising of r (25 % Casuali	nursey for 1st y	year maintenan			-	9205
	c) Raising of r (25 % Casuali	nursey for 1st y	year maintenan		205)	-	9205 98789
3	c) Raising of r (25 % Casuali (33.47*10% =	nursey for 1st y ities = 1000*2 = Rs.36.82)	year maintenan 5% = 250, 250	*36.82 = 9	Total		9205 98789 or 98800
3	c) Raising of r (25 % Casuali (33.47*10% =	nursey for 1st y ities = 1000*2 = Rs.36.82) ar Maintenan	year maintenan 5% = 250, 250 ce of Plantation	*36.82 = 9	Total	-	9205 98789 or 98800
3	c) Raising of r (25 % Casuali (33.47*10% =	nursey for 1st y ities = 1000*2 = Rs.36.82) ar Maintenan	year maintenan 5% = 250, 250	*36.82 = 9 on - 2025- of plantatio	Total	-	9205 98789 or 98800
3	c) Raising of r (25 % Casuali (33.47*10% = 1st yean a) Maintenance 2025-26 (25 % 1325)	nursey for 1st y ities = 1000*2 = Rs.36.82) ar Maintenan te of Nursery for % Casualities =	year maintenan 5% = 250, 250 ce of Plantation or 1st year Mtc.	*36.82 = 9 on - 2025- of plantatio 250, 250*5	Total	-	9205 98789 or 98800 Amount Rs.
3	c) Raising of r (25 % Casuali (33.47*10% = 1st yean a) Maintenance 2025-26 (25 % 1325)	nursey for 1st y ities = 1000*2 = Rs.36.82) ar Maintenan te of Nursery for % Casualities =	ce of Plantation or 1st year Mtc. = 1000*25% =	*36.82 = 9 on - 2025- of plantatio 250, 250*5	Total	-	9205 98789 or 98800 Amount Rs.
3	c) Raising of r (25 % Casuali (33.47*10% = 1st yean a) Maintenance 2025-26 (25 % 1325)	nursey for 1st y ities = 1000*2 = Rs.36.82) ar Maintenan te of Nursery for % Casualities =	ce of Plantation or 1st year Mtc. = 1000*25% =	*36.82 = 9 on - 2025- of plantatio 250, 250*5	Total -26 n 5.30 =	-	9205 98789 or 98800 Amount Rs. 1325

District Foxest Officer

Kakinada Division, Kakinada

Data for raising of Primary beds for raising 5"x9" size bag nursery 2022-23

Unit: 1 Bed

SI. No.	Quan- tity	Description of the Work	FSR 2022-23	Unit	Rate	Per	Amoun
1	1	Preparation of site by clearing growth of unwanted species, uprootal of stumps and removal of surface stones etc New site	1.1.1	Beds	70.50	1	70.50
2	1	Digging soil to a depth of 30 cm. (10x1x0.30 = 3.0 cum per bed) (3.64 mandays @ Rs.525/- Per manday = 525*3.64/10*3 = 502.32) (As per CSSR 2020-21 labour rates item III.3-LAB-00120)	1 112	Beds	573.30	1	573.30
3	1.250	Cost of sandy soil (50% of dugup quantity) taken from private lands and transportation over 5 km. lead including loading and unloading charges by manual means (Sandy soil and FYM. in 5:1 proportion) 0.125 cum per bed (of sixe 1mx1mx0.30m)	1114	Cum	587.70	1	734.63
4	0.250	Cost and transport of farm yard manure (Sandy soil and FYM. in 5:1 proportion) @ 0.025 cum per bed (Proportionate rate and quantity for 10Mx1Mx0.30M)		Cum	600	1	150.00
5	1	Preparation of soil mixture of red earth, sand and farm yard manure in 5:1 proportion and formation of bed by refilling the excavated portion of the bed with soil mixture (Proportionate rate for 10Mx1Mx0.30M)	1.1.6	Beds	147.90	ı	147.90
8	5	Cost of seed (Average rate of 5 species)		Kgs	211.63	T	1,058.15
9	1	Seed treatment for other species	1.8.2	Beds	67.76	1	67.76
10	1	Sowing of seed and covering the seed with hay including cost and conveyance to a thickness of 2.5 cm.	1.9.1	Beds	16.78	1	16.78
11	1	Cost of hay & conveyance to nursery site.	1.9.3	Beds	25.28	1	25.28
12	1	Watering the primary nursery beds -with rose water cans for a maximum two months (proportionate rate) manually	1.10.7	Beds	187.80	1	375.60
13		Weeding the primary beds for a maximum period of 2 times	1.10.8	Beds	27.80	1	444.80
14		Cost of Pesticides / Fertilizers	1.10.48	Beds	100.00	1	100.00
15		Application of fertilisers.	1.10.49	Beds	4.92	1	4.92
6	1	Cost of Protection: 1 Watch & Ward (8 Months August to March) (Rate as per RSSR for 26 days @ Rs.245/- per day) upto 100 beds and for above 100 beds 2 watch and ward.	Rs.245/- per day	Months	560.56	1	560.56
7	L.S	Contingencies and unforeseen items like Cost of Pipes/ Nursery Board / Nursery implements/ Electricity Bill/ Running & Maintenance Charges of Oil Engine etc.,	LS		≤10%		432.29
			1				1

Rate for 2022-23 for raising of 1 Bed size 10x1x0.30 NTSHW seedlings = Rs 4762

Rate for 2022-23 per each seedling = 4762/1100= Rs.4.33

Rate for 2023-24 = 4.33*10% = Rs.4.76

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Kakinada Division, Kakinada

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Data for raising of 5" X 9" Bag nursery 2022-23

l. No.	Quan- tity	Description of the Work	FSR 2022-23	Unit	Rate	Per	Amount
1		Cost of Polythene bags @ 170.50/- per kg (5x9- 200/3300 =2.732*1100/ 1000*10% extra towards wastage= 3.3057 Kg =366 bags per kg) including VAT	As per tender rate	Kgs	170.50	1	563.62
2	1000	Site Preparation-New site-Clearing of growth, uprootal of stumps and removal of surface stones, rubbish of all sorts etc.,	1.7.1	No.	42.28	1000	42.28
3	1100	Cost and transport of ingredients for potting mixture Red earth, Sand, Tank silt/ Clay & FYM/Vermi compost in 2:1:1:1 Ratio. 12.5cm X 22.5 cm (5"x9")-1.12 cum (Data as per CSSR)	1.7.4	No.	1148.14	1000	1262.95
4	1100	Preparation of potting mixture Red earth, Sand, Tank silt /Clay and FYM /Vermi Compost in 2:1:1:1 ratio 12.5cmX22.5cm (5"X9") 1.12 cum		No.	948.77	1000	1043.65
5	1100	Pricking out seedlings from primary beds and transplanting in bags	1.9.7	No.	191.29	1000	210.42
6	250	Replacement of Casualties upto a maximum of 25%	1.9.7	No.	191.29	1000	47.82
7	1000	Watering the bag nursery from November to March. Twice a day for 5 months	1.10.12	No.	207.97	1000	623.91
8	1000	Weeding only two times for 10mX 1m X size bed 12.5cmX22.5cm (5"X9") bags (1700nos/ bed)	1.10.16	No.	40.12	1000	160.48
9	1000	Shifting, grading and rearranging bags in beds	1.11.2	No.	168.48	1000	168.48
11	1	Providing Plaintation/ Nursery board, Painting and fixing (Unit taken with a minimum of 5000 bag nursery)	1	No.	1894.74	1	378.948
12	1000	Cost of chemicals	1.10.56	No.	Actuals	1000	100
13	1000	Cost of cow dung slurry	1.10.58	No.	Actuals	1000	100
14	1000	Application cow dung slurry	1.10.59	No.	283.06	1000	283.00
12	LS	Contingencies and other unforeseen items no exceeding 10% of estimated cost	t				498.62
13	1200	Added for Primary Bed cost	As per data	No.	4.33	1	5196.0
		TOTAL					10680.2

Rate for 2022-23 for raising of 1000 nos 5"x9" seedlings =Rs.10680/-. Therefore the rate per each seedling =10680/1000=

Rate for 2023-24 per each seedling = 10.68*10% = Rs.11.75

Kakinada Division, Kakinada

26.06.20<u>23</u>

Data for Maintanance of 1,000 Nos 5"x9" Bag nursery 2022-23

		Data for Waintanance of 1,000 1005 5 x5	1			Unit:	1000 Nos.
SI. No	Quan tity	Description of the Work	FSR 2022-23	Unit	Rate	Per	Total Amount
1	1,000	Watering the plants for 10 m X 1 m size bed 12.5 X 22.50 cm (5"X 9") bags, for 4 months i.e. April to July	1.10.20	1000 Nos / Month	207.97	1000	832.00
2	1,000	Weeding four times for 10 m X 1 m size bed 12.5 X 22.50 cm (5"X.9") bags, for 4 months i.e. April to July	1.10.24	1000 Nos / Weeding	40.12	1000	160.00
3	1,000	Shifting and grading and re-arranging in beds for 10 m X 1 m size bed 12.5 X 22.50 cm (5"X 9") bags, two shifts in maintenance year for 4 months i.e. April to July.	1116	1000 Nos / Shifting	168.48	1000	337.00
4	1,000	Cost and conveyance of Cow dung slurry	As per market rate 1.10.58	No.	600	1000	600.00
5	1,000	Application of cow dung slurry at the rate of 100ml to 250 ml / Chemical fertilizers / Vermicompost per plant monthly twice (Two times in maintenance year)		1000 Nos / 1 time	283.06	1000	566.00
6	LS	Contingencies and unforeseen items such as cost of Diesel Oils and current Charges etc.,	Special Conditio ns 43 (a)	≤5%	-	•	125.1
		TOTAL					2,620.1

Rate for 2022-23 per each seedling = 2620/1000 = Rs.2.62 Rate for 2023-24 per each seedling = 2.62*10% = Rs.2.88

> District Forest Officer Kakinada Division, Kakinada

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RAISING OF BAG PLANTS NURSERY 8"x12" X 400 GUAGE 2022-23

Unit 1000 Bags.

SI. No.	Qty.	Details of work	FSR 2022-23	Rate	Per	Amount
1	1000/ 1.25 bed	Site preparation for old site - Clearing of growth, weeds, grass etc.,	1.7.2	22.48	800/bed	28.10
2	1000/ 11.63 Kg.	Cost of polythene bags	As per tender rate	170.50	Kg.	1982.92
3	1000	Cost of Plant - 5x9 (Raising + Mtc = 11.75+2.88= 14.63 or 15.00)		15.00	1	15000.00
4	1000	Cost and transport of ingredients for Potting mixture Red earth,, sand, Tank silt/Clay, FYM/Vermicompost in 2:1:1:1 ratio for 8"x12 (3915.98-1148.14=2767.84)	1.7.6	2767.84	1000	2767.84
5	1000	Preparation of potting mixture Red earth,, sand, Tank silt/Clay, FYM/Vermicompost in 2:1:1:1 ratio by powdering of various ingradients, sieving and mixing them in the prescribed proportion Opening the bags and filling with potting mixture and gently pressing the same with finer tips and arranging in beds for 8"x12" (2928.48-847.12=2081.36)	1.7.12	2081.36	1000	2081.36
6	1000	Transplanting in the bags.	1.9.9	295.50	100	2955.0
7	1000	Watering the bag plants for 4 months	1.10.14	394.60	1000	1578.4
8	1000	Weeding only four times	1.10.18	76.10	1000	304.4
9	1000	Shifting & grading for 1 shift	1.11.4	319.69	1000	319.6
10	1000	Cost of Chemicals	1.10.56	Actuals	1000	200.0
11	1000	Cost of cow dung slurry	1.10.58	Actuals	1000	200.0
12	1000	Application of cow dung slurry @ 100 ml to 250 ml per plan one time (watering should not be done 12 hours before and after application of cow dung slurry		252.74	1000	252.7
13	1000/1.25 beds			LS		2767.8
		Rate as per FSR 2022-23				30438.2

2022-23 Rate per plant = 30438/1000 = Rs.30.43

2023-24 Rate per plant = 30.43*10%= Rs.33.47

2024-25 Rate per plant = 33.47*10% = Rs.36.82

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DATA

Maintanance of Tall Plants Nursery in Polypots Size 8"X12" with 400 Guage for 2022-23.

Unit: 1000 Nos / Per Bed

SI. No.	Quantity	Description of the Work	FSR 2022-23	Rate for 2022-23	Per	Amount for 2022- 23
1	1,000	Watering the bag plants for 4 months	1.10.22	441.95	1000/ month	1768
2	1,000	Weeding only four times in 10m x 10 size bed 8"x12" bags	1.10.26	85.23	1000/ weeding	341
3	1,000	Shifting & grading for 2 shifts	1.11.8	358.05	1000/ shift	716
4	1,000	Cost of cow dung slurry	1.10.58	Actuals	1000	200
5	1,000	Application of cow dung slurry @ 100 ml to 250 ml per plant two times in maintenancew year (Watering should not be done 12 hours before and after application of cow dung slurry (2 times)	1.10.59	283.06	1000/ time	566
6	1,000	Cost of Chemicals	1.10.56	Actuals	1000	200
7	1,000	Contingencies (5%)		LS		193
		Rate as per FSR 2022-23		Emproy!		3984

2022-23 Rate per plant = 3984/1000 = Rs.3.98

2023-24 Rate per plant = 3.98*10% = Rs.4.38

2024-25 Rate per plant =4.38*10% = Rs.4.82

2025-26 rate per plant = 4.82*10% = Rs.5.30

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Kakinada Division, Kakinada

DATA FOR ADVANCE OPERATIONS OF NTHW PLANTATION 1000PLANTS / HA (Unit-1ha)

Unit 1 ha Espacement 1000 nos / ha

			The second second						
SI. No	Description of work	FSR 2022-23 (10% hike)	Qty.	Rate (Rs.)	Add 25 % AA	Total	Per	Amount (Rs.)	calende of operation
1	2	3	4	5	6	7	8	9	10
1	Survey with GPS (Only staff to carry out GPS survey, one manday is allowed for assistance)		1	269.5		269.50	1	270	Dec/Jan
	Specification:- Survey & demarcation of plan	ntation sites	by cutting	ng boundary	line to a wid	dth of 2m - N	lew area		
2	Preparation of site for planting by clearing thorny unsaleable, unusable jungle growth, creepers, bushes etc., spreading the cut material allover the site and burning the sameSparse Jungle gowth (< 10% ground area covered with Jungle growth	2.1.1	1	2963.09		2963.09	ha	2963	Dec/Jan
	Specification:- Preparation of site for plantin	g by clearing	a thorny	unsaleable.	unusable iu	nale growth.	creepers.	bushes etc	
3	Dragging unburnt material and keepting outside the plantation site	2.1.21	1	2087.32		2087.32	ha	2087	Dec/Jan
4	Contingencies							189	
								5509	

Kakinada Division, Kakinada

DATA FOR RAISING OF NTHW PLANTATION 1000PLANTS / HA

1 fc C C C T T T T T T T T T T T T T T T T	Clearing rank growth at the planting point or plants Cost of 0.45 m stake- preparation and ransportation to site. (RSSR SI.No.19 Cat-I (c)) Alignment and stacking including laying base line for teak, casuarina with espacement 3m x 3m (1110 Nos) Formation and maint. of inspection paths & sector lines in planting year Digging of 45 cm. cube pits (0.45x0.45x0.45=0.091*228.99=20.866) RSSR 6 (e) Transport of Bag plants / Root trainers plants from nursery site to plantation site including loading and unloading upto 5 km lead (approved in Pri CCF (HoFF), A.P., Hyderabad Rc. No. 9443/2012/CAMPA, dt. 26.06.2012) 20 x 30 cm (8"x12") bag plants including casuvalities (1000*20%=200+1000=1200)	2.2.1 2.2.3 5.4.2 2.3.9	4 1000 1000 1000 200 1000	5 275.418 67.287 126.19 10.54 20.87	5	7 275.42 67.287 126.19	8 100 100 100	9 2754 673 1262 2108	April April May
1 fc C C C T T T T T T T T T T T T T T T T	or plants Cost of 0.45 m stake- preparation and ransportation to site. (RSSR SI.No.19 Cat-I (c)) Alignment and stacking including laying base line for teak, casuarina with espacement 3m x 3m (1110 Nos) Formation and maint. of inspection paths & sector lines in planting year Digging of 45 cm. cube pits (0.45x0.45x0.45=0.091*228.99=20.866) RSSR 6 (e) Transport of Bag plants / Root trainers plants from nursery site to plantation site including loading and unloading upto 5 km lead (approved in Pri CCF (HoFF), A.P., Hyderabad Rc. No. 9443/2012/CAMPA, dt. 26.06.2012) 20 x 30 cm (8*x12") bag plants including casuvalities (1000*20%=200+1000=1200)	2.2.1 2.2.3 5.4.2 2.3.9	1000 1000 200	67.287 126.19 10.54		67.287 126.19 10.54	100	673 1262	April
2 tr 1 3 b e 4 s 5 (((((((((((((((((((((((((((((((((((ransportation to site. (RSSR SI.No.19 Cat- I (c)) Alignment and stacking including laying base line for teak, casuarina with espacement 3m x 3m (1110 Nos) Formation and maint, of inspection paths & sector lines in planting year Digging of 45 cm. cube pits (0.45x0.45x0.45=0.091*228.99=20.866) RSSR 6 (e) Transport of Bag plants / Root trainers plants from nursery site to plantation site including loading and unloading upto 5 km lead (approved in Pri CCF (HoFF), A.P., Hyderabad Rc. No. 9443/2012/CAMPA, dt. 26.06.2012) 20 x 30 cm (8*x12*) bag plants including casuvalities (1000*20%=200+1000=1200)	2.2.3 5.4.2 2.3.9	1000	126.19		126.19	100	1262	May
3 b e e 4 F S C C C C C C C C C C C C C C C C C C	pase line for teak, casuarina with espacement 3m x 3m (1110 Nos) Formation and maint, of inspection paths & sector lines in planting year Digging of 45 cm. cube pits (0.45x0.45x0.45=0.091*228.99=20.866) RSSR 6 (e) Transport of Bag plants / Root trainers plants from nursery site to plantation site including loading and unloading upto 5 km lead (approved in Pri CCF (HoFF), A.P., Hyderabad Rc. No. 19443/2012/CAMPA, dt. 26.06.2012) 20 x 30 cm (8*x12*) bag plants including casuvalities (1000*20%=200+1000=1200)	2.2.3 5.4.2 2.3.9	200	10.54		10.54			
5 (() R T T f f k k ii i f f k k ii i f f k k k ii i f f k k k ii i f f k k k k	posector lines in planting year Digging of 45 cm. cube pits (0.45x0.45x0.45=0.091*228.99=20.866) RSSR 6 (e) Transport of Bag plants / Root trainers plants from nursery site to plantation site including loading and unloading upto 5 km lead (approved in Pri CCF (HoFF), A.P., Hyderabad Rc. No 9443/2012/CAMPA, dt. 26.06.2012) 20 x 30 cm (8*x12*) bag plants including casuvalities (1000*20%=200+1000=1200)	2.3.9					1	2108	May
5 (() R	(0.45x0.45x0.45=0.091*228.99=20.866) RSSR 6 (e) Transport of Bag plants / Root trainers plants from nursery site to plantation site including loading and unloading upto 5 km lead (approved in Pri CCF (HoFF), A.P., Hyderabad Rc. No. 9443/2012/CAMPA, dt. 26.06.2012) 20 x 30 cm (8"x12") bag plants including casuvalities (1000*20%=200+1000=1200) Transport of Bag plants / Root trainers plants	2.3.9	1000	20.87		00.00			
6 iii 6 6 6 7 7 8 8 9	from nursery site to plantation site including loading and unloading upto 5 km lead (approved in Pri CCF (HoFF), A.P., Hyderabad Rc. No. 9443/2012/CAMPA, dt. 26.06.2012) 20 x 30 cm (8"x12") bag plants including casuvalities (1000*20%=200+1000=1200) Transport of Bag plants / Root trainers plants	2.4.4				20.87	1	20866	June / July
7 8			1200	421.96		421.96	100	5064	June / July
8	from nursery site to plantation site including loading and unloading beyond 5 KM extra for every KM, 20 x 30 cm (8"x12") bag plants (from nursery to Plantation site = 50 KM - 5 KM = 45 KM) 14.94*45=672.3 per 100 including casuvalities (1000*20%=200+1000=1200)	2.4.7	1200	672.3	1	672.3	100	8068	June / July
	Planting in 0.45 X 0.45 X 0.45 Size pi (RSSR 2021-22 SL. No.20 (e) ii. @ 4.917/ each		1000	4.917		4.917	1	4917	June / July
	Cost of Chemical fertilisers (20 gm. DAF for plant).1000*1=1000/100=10 Kgs	As per acutals	10	40		40	1	400	June / July
10	Application of fertilizer after planting by making 3 holes of 10 cmts depth with crow bar . 10 cm. away from plant amd putting fertilizers and closing	254	1000	55.88	Till the state of	55.88	100	559	June / July
	Cost of Masonry Name board including painting, lettering and fixing Replacement of casualties	5.4.26	1	5221.96		5221.96	1	5222	July
1/ 1	Reopening of of 45 X 45 X 45 cm. = 0.09 cum. (per cum 200x0.091=20.87/2=10.43)	2.3.28	200	10.43		10.43	1	2087	August
13	Planting in 0.45 X 0.45 X 0.45 Size pi (RSSR 2018-19 SL. No.20 (e) ii. @ 4.917/ each		200	4.92		4.92	1	983	June / July
14	1st Circular Weeding to a radius of 0.5 m around the plant - 1st time during July August (PCCF Rc.No. 9443/ 2012 CAMPA, dL05.10.2012)	274	1000	164.813	i i i	164.813	100	1648	July / August
	2nd Circular Weeding to a radius of 0.5 m around the plant - 2nd time during September / October (PCCF Rc.No. 9443 2012/ CAMPA, dt.05.10.2012) 2nd time	274	1000	164,813		164.813	100	1648	Sept/ Oct
16	Soil working to a radius of 0.5 m. and to a depth of 15 cm around the plant during November/ December.		1000	290.62		290.62	100	2906	Nov/ Dec
17								1005	
	Contingencies							1965 63129	-
18	Total per 1 ha For 9.77 ha							616769	

743753 76126

2023-24 2024-25

76126 83739 or 83800

1 ha rate

District Forest Officer Kakinada Division, Kakinada

we 26.06 2023

Data for 1st Year maintenance of Non Teak Hard wood Species Plantation 1000plants /ha

				Unit	1 ha	Espacement	: 1000pla	nt /ha.	
SI. No	Cultural Operations	FSR 2022- 23 (10% hike)	Qly.	Rate (Rs.)	Add 25 % AA		Per	Amount (Rs.)	Calender of operation s
1	2	3	4	5	6	7.00	8	9	10
1	Ist Circular Weeding to a radius of 0.5 m. around the plant - 1st time during July / August and 2nd time during September / October (PCCF Rc.No. 9443/2012/ CAMPA, dt.05.10.2012)	274	1000	164.81		164.81	100	1648	July / August
2	2nd Circular Weeding to a radius of 0.5 m. around the plant - 1st time during July / August and 2nd time during September / October (PCCF Rc.No. 9443/ 2012/ CAMPA, dt.05.10.2012) 2nd time	274	1000	164.81		164.81	100	1648	Sept/ Oct
3	Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows in High rainfall zone > 800 mm (as approved in FSR Zonal committee meeting dt.21.03.2013)	2.6.2	1	2291 432		2291.43	1	2291	July / Aug
4	Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows in High rainfall zone > 800 mm (as approved in FSR Zonal committee meeting dt.21.03.2013)	2.6.2	1	2291.432		2291.43	1	2291	Oct / Nov
5	Soil working to a radius of 0.5 m. and to a depth of 15 cm around the plant during November/ December.	1 7/5	1000	290.62		290.62	100	2906	Oct / Nov
	Maintenance of inspection paths and sector lines	5.4.3	100	3,355		3.36	1 Rmt		Jan/Feb
6	Contingencies							269	
	Total					75 TAURE 1		11390	
	For 9.77 ha							111276	-
	Watch and ward 1 no 12 Mon (407/day)		1 No	10582		10582	1 Mon	126984	
	Total -							238260	
						1 ha rate		24387	

2023-24 2024-25 2025-26

24387 26826 29508 or 29500

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Data for 2nd Year maintenance of Non Teak Hard wood Species Plantation 1000plants /ha

				Unit	1 ha	Espaceme	nt : 1000pla	nt /ha.	
SI. No	Cultural Operations	FSR 2022-23 (10% hike)	Qty.	Rate (Rs.)	Add 25 % AA	Total	Per	Amount (Rs.)	Calender of operation s
1	2	3	4	5	6	7.00	8	9	10
1	Ist Circular Weeding to a radius of 0.5 m. around the plant - 1st time during July / August and 2nd time during September / October (PCCF Rc.No. 9443/ 2012/ CAMPA, dt.05.10.2012)	2.7.4	1000	164.81		164.81	100	1648	July / August
2	2nd Circular Weeding to a radius of 0.5 m. around the plant - 1st time during July / August and 2nd time during September / October (PCCF Rc.No. 9443/ 2012/ CAMPA, dt.05.10.2012) 2nd time	2.7.4	1000	164.81		164.81	100	1648	Sept/ Oc
3	Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows in High rainfall zone > 800 mm (as approved in FSR Zonal committee meeting dt.21.03.2013)	2.6.2	1	2291.43		2291.43	1	2291	July / Aug
4	Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows in High rainfall zone > 800 mm (as approved in FSR Zonal committee meeting dt.21.03.2013)	2.6.2	1	2291.43		2291.43	1	2291	Oct / Nov
5	Soil working to a radius of 0.5 m. and to a depth of 15 cm around the plant during November/ December.		1000	290.62		290.62	100	2906	Oct / Nov
	Maintenance of inspection paths and sector lines	5.4.3	100	3.66	manufacture of the Control of the Co	3.66	1 Rmt	366	Jan/Feb
6	Contingencies				'			286	
	Total							11437	
	For 9.77 ha							111740	
	Watch and ward 1 no 12 Mon (407/day)		1 No	10582		10582	1 Mon	126984	
	Total			-				238724	
	1ha rate	L	L			1 ha rate		24434	

2023-24 24434 2024-25 26878 2025-26 29566 2026-27 32522 or 32600

> Distrct Forest Officer Kakinada Division, Kakinada

Data for 3rd Year to 5th year maintenance of Non Teak Hard wood Species Plantation 1000plants /ha

				Unit	1 ha	Espacement	: 1000pla	nt /ha.	
SI. No	Cultural Operations	FSR 2022-23 (10% hike)	Qly.	Rate (Rs.)	Add 25 % AA	Total	Per	Amount (Rs.)	Calende of operation s
1	2	3	4	5	6	7.00	8	9	10
1	Circular Weeding to a radius of 0.5 m. around the plant - 1st time during July / August and 2nd time during September / October (PCCF Rc.No. 9443/ 2012/ CAMPA, dt.05.10.2012)	2.7.4	1000	164.81		164.81	100	1648	July / August
2	Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows in High rainfall zone > 800 mm (as approved in FSR Zonal committee meeting dt.21.03.2013)	2.6.2	1	2291.43		2291.43	1	2291	July / Aug
3	Soil working to a radius of 0.5 m. and to a depth of 15 cm around the plant during November/ December.		1000	290.62		290.62	100	2906	Oct / Nov
4	Maintenance of inspection paths and sector lines	5.4.3	100	3.66		3.66	1 Rmt	366	Jan/Feb
5	Contingencies				3			241	
	Total		11112					7453	

Watch and ward 1 no 12 Mo	on (407/day)	1 No	10582	10582 1 Mon
Total				
1ha rate				1 ha rate
2023-24		20450		
2024-25	27.14	22495		
2025-26	•	24744		
2026-27		27219		
3rd year maint - 2027-28		29941 or	30000	
4th year Mainenance - 2028	3-29	32935 or	3300d	
5th year Mainenance - 2029	9-30	36228 or	36300	

District Forest Officer
Kakinada Division, Kakinada

126984 199796 20450

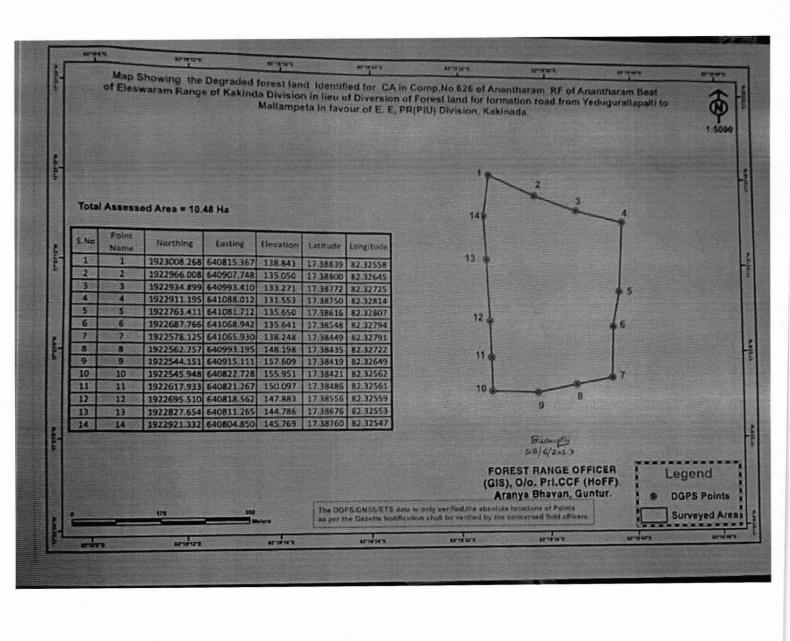
Data for 6th year to 10th year maintenance of Non Teak Hard wood Species Plantation 1000plants /ha

				Unit 1	1 ha	Espacemen	it: 1000pla	nt /ha.	
SI. No	Cultural Operations	FSR 2022-23 (10% hike)	Qty.	T	Add 25 %	Total	Per	Amount (Rs.)	Calender of operation s
1	2	3	4	5	6	7.00	8	9	10
1	Maintenance of firelines	5.4.3	100	3.66		3.66	1 Rmt	366	Jan/Feb
2	Contingencies							11	
	Total for 1 ha							377	

2023-24		377	
2024-25		415	
2025-26		456	
2026-27		502	
2027-28		552	
2028-29		607	
2029-30	*	668	
6th year Mainenanc	e - 2030-31	735 or	800
7th year Mainenand	e - 2031-32	808 or	800
8th year Mainenand	e - 2032-33	889 or	900
9th year Mainenand	e - 2033-34	978 or	1000
10th year Mainenar	nce - 2034-35	1076 or	1100

Kakinada Division, Kakinada

argn	•	ndas		make.		45.1534.1	se i gare	arreport	<i>जन्</i> या	marri.
	Map S of Elesy	howing the varam Range	Degraded e of Kakind	A DIVISIO	n in lieu c	of Diversion of	Comp.No 626 of Ani Forest land for form ((PIU) Division, Kaki	nation road from '	nantharam Beat reduguraliapalli to	1 5000
Total	Assesse	ed Area = 10.	48 Ha				14	3	1	
S.No	Point Name	Northing	Easting	Elevation	Latitude	Longitude			Ī	
1	1	1923008.268	640815 367	138.843	17.38839	82 32558	13 💠			
2	2	1922966.008			17 38800	82.32645	1			
3	3	1922934 899			17.38772	CONTRACTOR OF THE PROPERTY OF			\$ 5	
4	4	1922911.195		131.553	17.38750	Contraction of the Contraction of the Property Contract of Contract Only				
5	5	1922763.411				82.32807	12		1.	
6	6	1922687.766				82.32794	T		4 6	
7	7	1922578 125				82.32791				
8	8	1922562.757		The second secon		82.32722	11			
9	9	1922544.151				82.32649			1.	
10	10	1922545.948				82.32562 82.32561		-		
12	11	1922617.933 1922695 510				82.32559	10 🛵	8		
13	13	1922827.654			17.38676			9		
14	14	1922921.332		Carrier Management of the Control of	17.38760				M-	106/23
				Ex	Krw60 secutive Engi Division, Ka	neer AA	SWARAM (GIS	Situates 54/6/2-2-5 REST RANGE OF 1), O/o. Prl.CCF (ranya Bhavan, Gu	HOFF)	est Officer n.,Kakinada gend PS Points
		170)30 2	elera			is only verified,the absolution shall be verified by the			veyed Are
						aribars .		201-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	A 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	



PART - II

(To b filled by the concerned Deputy Conservator of Forests) State Serial No. of Proposal:FP/AP/ROAD/83794/2020

7	Location of the Project/Scheme	Diversion of forest land 9.60 Ha. for up grant formation of BT road including construction of from Edugural lapalli to Mallampeta of Chintur through Compt.No.154, 155 of E.D.Pally Kunavaram Range in Chintur Forest Division in of Executive Engineer (PR), PIU Division, Kunder FC Act, 1980 of Chintur Division in Executive Engineer (PR), PIU Division, Kakinada : Andhra Pradesh			tion of of Chintur I D.Pally sion in on, Ka n in fav	Manda Beat favou		
i)	State/Union Territory							
ii)	District	:	East	Godavari				
iii)	Forest Division	:	: Chintur					
	Area of forest land proposed for diversion (in Ha.)		SI. No.	R.F.	Compt.No.	Length (in Mts.)	Width (in Mts.)	Area in Ha.
iv)			1	Edugurallapalli Reserve Forest	154 & 155	12800	7.50	9.60
			2	Pega Reserve Forest	110 & 111			
v)	Legal status of forest	•	 Edugurallapalli R.F., Notified U/s.4 of A.P.Forest Act,1967 vide G.O.Ms.No.759 F& A (For-III), dt.18.04.1968 Pega Reserve R.F., Notified U/s.16 of Madra Fores Act,1980 G.O.Ms.No.8075 (Land Revenue), dt.13.12.1889 					
vi)	Density of vegetation	:	Density of vegetation is 0.10					
vii)	Species wise (scientific names) and diameter class-wise enumeration of tree (to be enclosed. In case of Irrigation/Hydel projects enumeration at FRL, FRL-2 meter & FRL-4 meter also to be enclosed.		There are no trees to be felled in the proposed forest land to be diverted.					
viii)	Brief note on vulnerability of the forest area to erosion.	1 1 F 1 'II L						

ix)	Approximate distance of proposed site for diversion from boundary of forest	•	The proposed Road passing through the Reserved Forest areas of Kunavaram Range.
X)	Whether forms part of National Park, Wild life sanctuary, biosphere reserve tiger reserve, elephant corridor, etc., (If so, the details of the area and comments of the Chief Wild Life Warden to be annexed).	•	No
xi)	Whether any rare/ endangered/ unique species of flora and fauna found in the area if so details thereof.	•	No
xii)	Whether any protected archaeological/ heritage site /defense establishment or any other important monuments is located in the area. If so, the details thereof with NOC from competent authority, if required.		No
8.	Whether the requirement forest land as proposed by the user agency in Col.2 of Part-1 is unavoidable and barest minimum for the project. If so, recommended area item wise with details of alternatives examined.		Yes, unavoidable and barest minimum.
9	Whether any work in violation of the Act has been carried out (Yes/No), if yes, details of the same including period of work done, action taken on erring officials. Whether work in violation is still in progress.		No
10	Details of Compensatory Afforestation scheme.	:	Enclosed

	Details of degraded forest area identified for		
i)	compensatory Afforestation, its distance from adjoining forest, number of patches, size of each patch	•	9.60 Ha. Non-forest CA land was identified in Thurange village of Kakinada Division.
ii)	Map showing non- forest/degraded forest area identified for Compensatory Afforestation and adjoining forest boundaries.	•	Enclosed
iii)	Detailed Compensatory Afforestation scheme including species to be planted, implementing agency, time schedule, cost structure, etc.,		Compensatory Afforestation scheme was submitted by the Divisional Forest Officer, Kakinada Division, Kakinada.
iv)	Total Financial outlay for compensatory Afforestation scheme.		Rs. 51.00 Lakhs
v)	Certificates from competent authority regarding suitability of area identified for Compensatory Afforestation and from management point of view. (To be signed by the concerned Deputy Conservator of Forests).	*	Soil suitability certificate was submitted by the Divisional Forest Officer, Kakinada Division, Kakinada.
11	Site inspection report of the Deputy Conservator of Forests (To be enclosed) especially highlighting facts asked in Col.7 (xi,xii) 8 and 9 above.	•	Enclosed
12	Division / District Profile		East Godavari District/ Chintur Division
i)	Geographical area of the Division	•	2273 Sq.Kms
ii)	Forest area of the Division	:	1441.1653 Sq.Kms
iii)	Total Forest area diverted since 1980 with number of cases	•	2661.283 Ha. (8 cases)

iv)	Total Compensatory Afforestation stipulated in the district / division since 1980 onwards	:	674.728 Ha.
	a) Forest Land including penal Compensatory Afforestation.	•	Nil
	b) Non-forest land		674.728 Ha.
v)	Progress of Compensatory Afforestation as on (date)	·	
	a) Forest Land	1	280.04
	b) Non-Forest Land	;	168.91
13	Specific recommendations of the DCF for acceptance or otherwise of the proposal with reasons.		The proposed road is useful for the interior tribal villages and there is no damage to the forest area. Hence recommended.

Date: 30/11/201
Place: Chiutuy

Signature

Name

V. SAIBABA.
Divisional Forest Officer, Office Seal Chintur Division, Chintur

Committees 30/11 From

SOIL SUITABILITY CERTIFICATE

This is to certify that, I have inspected the degraded forest land selected in Anantharam RF, Compt.no.626, Anantharam Beat, Rowthulapudi Section of Yeleswaram Range, Kakinada division for raising of 9.77 ha of Compensatory Afforestation plantation in lieu of diversion of forest land of 9.60 ha. in Compt.no.154,156 of E.D. Pally and compt no.110, 111 of Pegha RF in Chintur Division for formation road from Yedugurallapalli to Mallampeta in favour of E.E. PR (PIU) Division, Kakinada.

After ascertaining soil and rainfall requirements, I am satisfied that the selected site is suitable and fit for raising of plantation with NTHS species.

District Forest Officer (FAC) Kakinada Division, Kakinada