

कार्यालय उप वन संरक्षक, बारां

E-mail-dcf.brn.forest@rajasthan.gov.in , Tel.No.. 07453-230244

क्रमांक० एफ ()/एफ.सी.ए./उ.व.स./2020-21 3915

30244
दिनांक २४-५-२१

निमित्त संभागीय मुख्य वन संरक्षक,
कोटा।

विषय :- Proposal for seeking prior approval of the central Government under forest (Conservation Act, 1980 for non forestry use forest land for diversion of 700.347 Ha. Of forest land in favour of executive, WR Division Kota for Navnera Barrage across River Kalisindh Near Village Abra Tehsil Digod District, Kota (Rajasthan) under eastern Rajasthan (Online proposal No FP/RJ/IRRIG/35905/2018). -Reg.

संदर्भ:- आपका पत्र क्रमांक 1856-57 दिनांक 20.04.21 के क्रम में।

महोदय,

उपरोक्त विषयान्तर्गत निवेदन है कि उच्चकार्यालय द्वारा जारी Online EDS दिनांक 20.04.2021 की पूर्ति कर Online कर 4 सेट में हार्ड प्रति में अग्रिम कार्यवाही हेतु संलग्न प्रेषित है।

2021 का पूरा कर Online कर 4 से 10 लाख प्रति नजर कर कटवाए लु कर न भ्राता है।

S.N	EDS	DATE	20-4-21	REPLY					
1.	Please give the table for the land indentified for CA.	क्रम	तहसील	ग्राम	ख0न0	प्रस्तावित क्षेत्रफल	किरम		
		1.	किशनगंज	इकलेरा सागर	257	581.15 बीघा (93.08)	गै.मु बँहड		
		2.	शाहबाद	नचनाखेडा	196	40.18 बीघा	बंजड		
					197	1.19 बीघा	बंजड		
					198	13.10 बीघा	बंजड		
					200	27.05 बीघा में से 2.17	बंजड		
					201	32.10 बीघा	बंजड		
					209	4.07 बीघा	बंजड		
					210	25.00 बीघा	बंजड		
211	43.11 बीघा				बंजड				
3.			9किता	746.07बीघा(119.409है0)					
2.	It is expected to upload and attached revised CA Plan.	क्षतिपूर्ति वृक्षारोपण योजना वर्तमान दर 225/-की दर से तैयार क आनलाईन अपलोड कर हार्ड प्रति में संलग्न प्रेषित है।							
3.	Please explain the note made by Dcf Kota on CAT plan.	इस कार्यालय से संबंधित नहीं है।							

(वी.चेतन कुमार)
उप वन संरक्षक
बारां

क्रमांक० एफ ()/एफ.सी.ए./उ.व.स./2021/

दिनांक

प्रतिलिपि:- निम्न को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित है:-

1. अति-प्रधान मुख्य वन संरक्षक एवं नोडल अधिकारी (एफ.सी.ए) राजस्थान जयपुर।
2. अधिशाषी अभियन्ता जल संसाधन खण्ड नवनेरा परियोजना खण्ड प्रथम कोटा।

(वी.चेतन कुमार)
उप वन संरक्षक
बारां

कार्यालय उप वन संरक्षक, बारां

E-mail-dcf.brn.forest@rajasthan.gov.in , Tel.No.. 07453-230244

क्रमांक 0 एफ ()/एफ.सी.ए./उ.व.स./2020-21 3915

दिनांक 28-4-21

निमित्त संभागीय मुख्य वन संरक्षक,
कोटा।

विषय :- Proposal for seeking prior approval of the central Government under forest (Conservation Act, 1980 for non forestry use forest land for diversion of 700.347 Ha. Of forest land in favour of executive, WR Division Kota for Navnera Barrage across River Kalisindh Near Village Abra Tehsil Digod District, Kota (Rajasthan) under eastern Rajasthan (Online proposal No FP/RJ/IRRIG/35905/2018). -Reg.

संदर्भ:- आपका पत्र क्रमांक 1856-57 दिनांक 20.04.21 के क्रम में।

महोदय,

उपरोक्त विषयान्तर्गत निवेदन है कि उच्चकार्यालय द्वारा जारी Online EDS दिनांक 20.04.2021 की पूर्ति कर Online कर 4 सेट में हार्ड प्रति में अग्रिम कार्यवाही हेतु संलग्न प्रेषित है।

S.N	EDS	DATE	20- 4-21	REPLY					
1.	Please give the table for the land indentified for CA.			क्रम	तहसील	ग्राम	ख0न0	प्रस्तावित क्षेत्रफल	किरम
				1.	किशनगंज	इकलेरा सागर	257	581.15 बीघा (93.08)	गै.मु बैहड
				2.	शाहवाद	नचनाखेडा	196	40.18 बीघा	बंजड
							197	1.19 बीघा	बंजड
							198	13.10 बीघा	बंजड
							200	27.05 बीघा में से 2.17	बंजड
							201	32.10 बीघा	बंजड
							209	4.07 बीघा	बंजड
							210	25.00 बीघा	बंजड
							211	43.11 बीघा	बंजड
				3.			9किता	746.07बीघा(119.409है0)	
2.	It is expected to upload and attached revised CA Plan.			क्षतिपूर्ति वृक्षारोपण योजना वर्तमान दर 225/-की दर से तैयार क आनलाईन अपलोड कर हार्ड प्रति में संलग्न प्रेषित है।					
3.	Please explain the note made by Dcf Kota on CAT plan.			इस कार्यालय से संबंधित नहीं है।					

(वी.चेतन कुमार)
उप वन संरक्षक
बारां

क्रमांक 0 एफ ()/एफ.सी.ए./उ.व.स./2021/

दिनांक

प्रतिलिपि:- निम्न को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित है:-

- 1 अति:प्रधान मुख्य वन संरक्षक एवं नोडल अधिकारी (एफ.सी.ए) राजस्थान जयपुर।
2. अधिशाषी अभियन्ता जल संसाधन खण्ड नवनेरा परियोजना खण्ड प्रथम कोटा।

(वी.चेतन कुमार)
उप वन संरक्षक
बारां

राजस्थान सरकार
कार्यालय जिला कलक्टर, बारां
क्रमांक:-एफ-4(5)()राजस्व/2020/ 3483 - 93 दिनांक: 23 अक्टूबर 2020
-- आदेश --

अधिराशी अनियन्ता, जल संसाधन खण्ड कोटा का पत्र क्रमांक/3632-44 दिनांक 29.11.19 द्वारा Eastern Rajasthan Canal Project (E.R.C.P.) के अन्तर्गत नौनेरा बैराज के निर्माण एवं डूब क्षेत्र में आ रही बारां जिले की तहसील, अन्ता व मांगरोल की 119.409 है० वन भूमि के प्रत्यावर्तन हेतु समतुल्य गैर वन भूमि वन विभाग को हस्तांतरित करने की मांग करने पर तहसील, अन्ता व मांगरोल की 119.409 है० वन भूमि उपलब्ध नहीं होने पर तहसीलदार, किशनगंज द्वारा ग्राम-इकलेरा सागर, किता 9 रकबा 746 बीघा 07 बिस्वा भूमि प्रस्तावित करने पर उक्त आराजी उक्त प्रयोजनार्थ आवंटन की अनुशंसा की गयी है।

शासन उप सचिव, राजस्व (ग्रुप-3) विभाग, जयपुर का पत्र क्रमांक ५.६(३३)राज.-३/2020 दिनांक 05.10.2020 के द्वारा Eastern Rajasthan Canal Project (E.R.C.P.) के अन्तर्गत नौनेरा बैराज के निर्माण एवं डूब क्षेत्र में आ रही बारां जिले की तहसील, अन्ता व मांगरोल की 119.409 है० वन भूमि के प्रत्यावर्तन हेतु समतुल्य गैर वन भूमि ग्राम-इकलेरा सागर, तहसील, किशनगंज व ग्राम-नचनाखेडा, तहसील, शाहवाड की कुल किता 9 रकबा 746 बीघा 07 बिस्वा (कुल 119.409 है० राजस्व भूमि) भूमि वन विभाग को राजस्थान नू-आवंटन नियम 1953 एवं राजस्थान नू-राजस्व अधिनियम 1956 की धारा 102 के तहत आवंटन किये जाने की राजकीय स्वीकृति प्राप्त हुई है।

अतः शासन उप सचिव, राजस्व (ग्रुप-3) विभाग, जयपुर का पत्र क्रमांक ५.६(३३)राज.-३/2020 दिनांक 05.10.2020 से प्राप्त राजकीय स्वीकृति, अधिराशी अनियन्ता, जल संसाधन खण्ड कोटा की मांग एवं उप वन संरक्षक बारां की सहनति के आधार पर निम्नांकित सारणी में अंकित राजस्व भूमियों को राजस्थान नू-आवंटन नियम 1953 एवं राजस्थान नू-राजस्व अधिनियम 1956 की धारा 102 के तहत वन विभाग, बारां के नाम आवंटित की जाती है।

क्र. सं.	नाम तहसील	नाम ग्राम	खसरा नं.	प्रस्तावित क्षेत्रफल	किल्ल	दि.वि.
1	किशनगंज	इकलेरा सागर	257	581.15 बीघा (93.08 है०)	गै.नु. ब्रह्म	
2	शाहवाड	नचनाखेडा	196	40.18 बीघा	बंजड	
3			197	1.19 बीघा	बंजड	
4			198	13.10 बीघा	बंजड	
5			200	27.05 बीघा में से 2.17 बीघा	बंजड	
6			201	32.10 बीघा	बंजड	
7			209	4.07 बीघा	बंजड	
8			210	25.00 बीघा	बंजड	
9			211	43.11 बीघा	बंजड	
			9 किता	746.07 बीघा (119.409 है०)		

नियमानुसार राजस्व रिकार्ड में अमल दरामद की जावें।

वी. चेतन कुमार (भा.व.से.)
उप वन संरक्षक
बारां

(इन्द्र सिंह राव)
जिला कलक्टर,
बारां

Deputy Conservator of Forest, Baran (Rajasthan)

Full Title of the Project: Navnera Barrage across River Kalisindh Near Village Abra Tehsil Digod District, , Kota (Rajasthan) under eastern -BARAN (Raj)
File No. : FP/RJ/IRRIG/35905/2018

Date of Proposal: 03-10-2018

CHECK LIST SERIAL NUMBER: 18

“CA SCHEME FOR NFL” For part I

Detail scheme (On NFL) for Compensatory Afforestation to be carried out in lieu of 93.08 Ha. P of forest area of Baran District to be diverted for Navnera Barrage across River Kalisindh Near Village Abra Tehsil Digod District, Kota (Rajasthan)

Details of degraded forest land/non-forest land:-

District Baran Village Iklera Sager Tehsil Kishanganj
Name of Forest Division DCF, Baran Range Iklera Sager.
Block/Compartment/SurveyNo Iklera Sagar/257
Area to be afforested 93.08 Ha. .

2. Description of Area

I) Whether the site selected for Compensatory Afforestation is a

Land bank or not: No

II) If the CA site is other than the land bank, reasons be given: yes, land bank is not yet created in Baran district.

III) In case of non forest area identified for CA, then what is the Distance of CA site from the Adjoining forest boundary: N.A

IV) Soil type: clay Loam with boulders

V) Topography:

(a) Hilly/Undulating/Plain: Plain

(b) Slope: Steep/Medium/Gentle: Gentle Slope

VI) Whether the area is bearing any root stock of vegetation: Yes

3. Plantation Model:-

Copy of the approved Compensatory Afforestation Scheme/Model showing component wise physical and financial break up is enclosed .


वी. चेतन कुमार (भा.व.से.)
उप वन संरक्षक
बारां

4. **Schedule of Plantation Programme:-**

Detail of year wise break up of requirements of funds is as under:-:

Year	Rate
0 Years (Advance Action)	
1st Year (Planting Year)	4516428
2nd Year Maintenance (Year-2)	5322687
2nd Year Maintenance (Year-3)	1529118
Subsequent Maintenance (Year-4)	472474
Subsequent Maintenance (Year-5)	472474
Subsequent Maintenance (Year-6)	472474
Subsequent Maintenance (Year-7)	472474
Subsequent Maintenance (Year-8)	472474
Subsequent Maintenance (Year-9)	472474
Subsequent Maintenance (Year-10)	472474
Subsequent Maintenance (Year-11)	472474
Subsequent Maintenance (Year-12)	472474
	16,092,974
Total Amount for NFL @-173000 ha.	Round off Amount as Per CA Modal (NFL) 16,102,840/-

5. **Technical details:-**

Technical details of Compensatory Afforestation Scheme are as follows:-

a) General Details: CA Scheme is prepared for Non Forest Land (NFL).

b) Spacing: **3X4Meter**

c) Species: Acacia catechu, Acacia leucophloea, Azadirachta indica, Butea monosperma, Dalbergia sissoo, Tamarindus indica etc.

d) Plantation Method: **Manual with the involvement of VFPMC**

e) Soil and Moisture Conservation Works: - Yes (As per Model)

f) Protection (Fencing, Watch man, People's Participation etc.): - Fencing, Watch man and by VFPMC

g) Proposed Monitoring Mechanism: - Proper monitoring will be done through regular checking of work by various level officers.

h) Any other information: - Nil

Place: Baran
Date: 28-4-21

(Signature) 
Name :- V. Chethan kumar
Designation :- DCF Baran
Official **वी. चैतन कुमार (भा.व.से.)**
उप वन संरक्षक
बारां

CA SCHEME- NFL (LABOUR RATE: 225/- Rupees)

Navnera Barrage across River Kalisindh Near Village Abra Tehsil Digod District, Kota (Rajasthan)

FP/RJ/IRRG/35905/2018

Sr. No.	Details of Work	Rate Per Hectare	Degraded Forest Land (NFL) Area (In Hectare)	Amount (In Rupees)
1	0 Years (Advance Action)	48522	93.08	4516428
2	1st Year (Planting Year)	57184	93.08	5322687
3	2nd Year Maintenance (Year-2)	16428	93.08	1529118
4	2nd Year Maintenance (Year-3)	5076	93.08	472474
5	Subsequent Maintenance (Year-4)	5076	93.08	472474
6	Subsequent Maintenance (Year-5)	5076	93.08	472474
7	Subsequent Maintenance (Year-6)	5076	93.08	472474
8	Subsequent Maintenance (Year-7)	5076	93.08	472474
9	Subsequent Maintenance (Year-8)	5076	93.08	472474
10	Subsequent Maintenance (Year-9)	5076	93.08	472474
11	Subsequent Maintenance (Year-10)	5076	93.08	472474
12	Subsequent Maintenance (Year-11)	5076	93.08	472474
13	Subsequent Maintenance (Year-12)	5076	93.08	472474
		172894 /- per Ha.	93.08 Ha.	16,092,974
Amount for CA (As per Approved Model)		Or Say 173000/- per Ha.	93.08 Ha.	Round off Amount as per CA Model 16,102,840(NFL) /-

Place: Baran
Date:28-4-21

(Signature)
Name :- V. Chethan Kumar
Designation :- DCF Baran
Office: वन संरक्षक (महत्वाकांक्षी)
उप वन संरक्षक
बारां

Deputy Conservator of Forest, Baran (Rajasthan)

Full Title of the Project: Navnera Barrage across River Kalisindh Near Village Abra Tehsil
Digod District, Kota (Rajasthan)

File No. : FP/RJ/IRRG/35905/2018

Date of Proposal: 03-10-2018

CHECK LIST SERIAL NUMBER: 18

"CA SCHEME FOR NFL" Part II

Detail scheme (On NFL) for Compensatory Afforestation to be carried out in lieu of 26.329 Ha. of forest area to be diverted for Navnera Barrage across River Kalisindh Near Village Abra Tehsil Digod District, Kota (Rajasthan)

Details of degraded forest land/non-forest land:-

District Baran Village Nachanakheda Tehsil Shahabaad

Name of Forest Division DCF, Baran Range Shahabaad .

Block/Compartment/SurveyNo Nachanakheda No. 196, 197, 198 ,200, 201, 209, 201, 209, 210, 211 Area to be afforested 26.329 Ha. .

2. Description of Area

I) Whether the site selected for Compensatory Afforestation is a

Land bank or not: No

II) If the CA site is other than the land bank, reasons be given: Yes land bank is not yet created in Baran district.

III) In case of non forest area identified for CA, then what is the Distance of CA site from the Adjoining forest boundary: N.A

IV) Soil type: Claye Loam Bounlders.

V) Topography:

(a) Hilly/Undulating/Plain: Plain

(b) Slope: Steep/Medium/Gentle: Gentle Slope

VI) Whether the area is bearing any root stock of vegetation: Very Less

3. Plantation Model:-

Copy of the approved Compensatory Afforestation Scheme/Model showing component wise physical and financial break up is enclosed .

वी. चेतन कुमार (भा.व.से.)
उप वन संरक्षक
बारान

4. **Schedule of Plantation Programme:-**

Detail of year wise break up of requirements of funds is as under:-:

Year	Rate
0 Years (Advance Action)	1277536
1st Year (Planting Year)	1505598
2nd Year Maintenance (Year-2)	432533
2nd Year Maintenance (Year-3)	133646
Subsequent Maintenance (Year-4)	133646
Subsequent Maintenance (Year-5)	133646
Subsequent Maintenance (Year-6)	133646
Subsequent Maintenance (Year-7)	133646
Subsequent Maintenance (Year-8)	133646
Subsequent Maintenance (Year-9)	133646
Subsequent Maintenance (Year-10)	133646
Subsequent Maintenance (Year-11)	133646
Subsequent Maintenance (Year-12)	133646
Total Amount for NFL @ 173000/- ha.	Round off Amount as Per CA Modal (NFL) 4552127/-

5. **Technical details:-**

Technical details of Compensatory Afforestation Scheme are as follows:-

a) General Details: CA Scheme is prepared for Non Forest Land (NFL).

b) Spacing: **3X3Meter**

c) Species: Acacia catechu, Acacia leucophloea, Azadirachta indica, Butea monosperma, Dalbergia sissoo, Tamarindus indica etc.

d) Plantation Method: **Manual with the involvement of VFPMC**

e) Soil and Moisture Conservation Works: - **Yes (As per Model)**

f) Protection (Fencing, Watch man, People's Participation etc.): - **Fencing, Watch man and by VFPMC**

g) Proposed Monitoring Mechanism: - **Proper monitoring will be done through regular checking of work by various level officers.**

h) Any other information: - **Nil**

Place: Baran
Date: 28-4-21

(Signature)
Name :- V. Chethan kumar
Designation :- DCF Baran
Official Seal **वी. चेतन कुमार (भा. व. रो.)**
उप वन संरक्षक
बारा

CA SCHEME- NFL (LABOUR RATE: 225/- Rupees)
 Navnera Barrage across River Kalisindh Near Village Abra Tehsil Digod District, Kota
 (Rajasthan)
 Proposal No. : FP/RJ/IRRG/35905/2018

Sr. No.	Details of Work	Rate Per Hectare	Degraded Forest Land (DFL) Area (In Hectare)	Amount (In Rupees)
1	0 Years (Advance Action)	48522	26.329	1277536
2	1st Year (Planting Year)	57184	26.329	1505598
3	2nd Year Maintenance (Year-2)	16428	26.329	432533
4	2nd Year Maintenance (Year-3)	5076	26.329	133646
5	Subsequent Maintenance (Year-4)	5076	26.329	133646
6	Subsequent Maintenance (Year-5)	5076	26.329	133646
7	Subsequent Maintenance (Year-6)	5076	26.329	133646
8	Subsequent Maintenance (Year-7)	5076	26.329	133646
9	Subsequent Maintenance (Year-8)	5076	26.329	133646
10	Subsequent Maintenance (Year-9)	5076	26.329	133646
11	Subsequent Maintenance (Year-10)	5076	26.329	133646
12	Subsequent Maintenance (Year-11)	5076	26.329	133646
13	Subsequent Maintenance (Year-12)	5076	26.329	133646
		172894 /- per Ha	26.329 Ha.	4552126/-
	Amount for CA (As per Approved Model)	Or Say 173000 /- per Ha	26.329 Ha.	Round off Amount as per CA Model (NFL) 45,54,917/-

Place: Baran
 Date: 28-4-21

(Signature) 
 Name : V. Chathan
 Designation : DCE Baran
 Official Seal : 
 बारा

MODEL COST ESTIMATES FOR COMPENSATORY AFFORESTATION ON ALLOTTED NON FOREST LAND

UNIT :
PERIMETER:
LABOUR RATE:
COST ESTIMATE:

50 Ha
60 M/Ha.
Rs.225/Day
in Rs./Ha.

ADVANCE ACTION (0 YEAR)

S.No.	ITEMS	RATE (Rs.)	LABOUR COMPONENT	MATERIAL COMPONENT	TOTAL
1	Collection of Basic Data for Microplanning and carrying out joint forest management activities.	575 /ha	525.00	50.29	575
2	Survey of area, lay out of contour trenches, burrow pits and making of segments / plots	463/ha	413.03	50.29	463
3	Fencing by stone wall and or by ditch.		0.00	0	
	a.) Stone wall fencing 1.20m high 0.80m at base & 0.60 at top (on an average 30m/ha.)	225/rmt	6750.00	0	6750
	b.) Ditch fencing 1.20m deep, 1.50m wide at top & 0.90m at bottom (on an average 30m/ha.)	245 16/rmt	7355.28	0	7355
4	Cost of raising 1210 seedlings in nursery.	3 93/- per	3033.80	1730.19	4764
5	Digging of 540 pits size: 0.45x(4+5/2)2	17.59/ pit	8799.30	0	8799
6	Digging up 400 rmt Staggered Contour Trenches 45x45cm cross section on middle slopes and V-ditch as per site requirement	28 28/rmt	11315.49	0	11315
7	Construction of 15 mt. long contour dykes of 30X30 cm. cross section on upper slopes and sowing of suitable thorny shrub species seeds along its inner side	30 46/ rmt	457.39	0	457
8	Treatment of Nallas by construction series of Checkdams of dry random rubble/earthen/brushwood	Prorata	655.99	0	556
9	Construction of the pillars of appropriate size and fixing of iron pipe gate with four square column	Prorata	71.83	97.37	169
10	Construction of approach road and inspection path	Prorata	248.24	0	248
11	Wetor and ward @15325 per month for 4 months	Prorata	1295.07	0	1295
12	Construction of Thatched cattle guard hut.	Prorata	126.70	78.11	205
13	Cost of grass and other seeds	Prorata	0.00	242.89	243
14	Labour attendies	Prorata	82.39	85.6	168
15	Purchase of tools and plants	Prorata	0.00	110.21	110
16	Purchase or construction of water storage tank.	Prorata	70.77	48.15	119
17	Purchase of signboards and their fixing	Prorata	28.52	92.02	121
18	Misc. and unforeseen expenses including running of vehicles	Prorata	134.15	162.64	297
	TOTAL YEAR 0		41363.03	2747.76	44111
19	Administrative charges 10%				4411
	TOTAL				48522

YEAR I (PLANTING YEAR)

1	Collection of data regarding impact assessment and strengthening Joint Forest Management.	Prorata	0.00	72.76	73
2	Layout of staggered/continuous contour trenches, V-ditches, contour dykes and pits etc. by contour survey in 1/4th area	71/ha	70.77	0	71
3	Digging of 600 pits of size 0.45 (4+5/2) * 2 Cum	17.59/ pit.	10559.15	0	10559
4	Construction of silt detention dams/small anicut/check dams, etc.	Prorata	2821.48	255.73	3077
5	Maintenance of 1210 seedling in nursery	2.11/ plant	2219.37	341.33	2561
6	Restoration of natural regeneration by making crescent shaped mounds on the lower slopes of seedling and sapling and making ring trenches around the natural trees/shrubs (150 plant/ ha)	4.1/plant	614.79	0	615
7	Sowing of pellets of grass/pieces of seeds mud cakes of grass seeds between row of pits by ploughing and furrowing.	Prorata	878.87	62.06	941
8	Sowing/dibbling of seeds of shrub species on the mounds of staggered/continuous contour trenches, "V" ditch and ditch fencing including pretreatment of seeds (370 rmt.)	0.59/ rmt.	207.04	11.77	219
9	Sowing of seeds of shrub spp. on 60 mt. "V" ditch	Prorata	36.97	3.21	40
10	Transportation of 1100 plants from nursery to planting site	1.41/plant	1409.44	63.48	1554
11	Planting of 1100 seedlings including Refilling of pits	3.58/plant	4508.45	0	4508
12	Making of 1100 crescent shaped mounds below planted sapling after planting and dibbling 2 or 3 seeds of shrub species on the mound.	3.16/plant	3939.08	0	3939
13	Spot watering & application of insecticides in 1100 plants in case of advance planting.	3.16/plant	3489.92	0	3489
14	Additional watering in case of long drought spell with insecticide.	3.57/plant	3489.92	0	3489
15	Weeding and hoeing of 1100 plants in 2 times.	2.03/plant	7854.93	0	7855
16	One additional hoeing of 1100 plants.	1.93/ plant	3342.61	0	2243
17	Weeding and hoeing on staggered/ continuous contour trenches and "V" ditch including Singling/spacement in the	Prorata	706.69	0	707
18	Purchase of insecticide and Fertilizers for 1100 plants.	0.82/plant	0.00	905.29	906
19	Raising of 110 seedlings in nursery for casualty replacement in year-2 (10% of 1100)	3.93/seedling	276.70	157.29	433
20	Water and ward @16325 per month for 12 months	Prorata	3685.21	0	3685
21	Special protection of frost tender species.	Prorata	36.97	35.38	73
22	Labour amenities.	Prorata	174.30	23.54	198
23	Repairs of fencing.	193/inact.	205.99	9.63	216
24	Repairs of check dams.	Prorata	75.00	5.35	80
25	Miscellaneous and unforeseen expenditure.	Prorata	139.44	117.71	257
TOTAL YEAR 1			49914.08	2071.52	51985
26	Administrative charges 10%				5199
TOTAL					57184

First Year Maintenance (year 2)

1	Collection of data regarding impact assessment and strengthening Joint Forest Management.	Prorata	0.00	72.76	73
2	Maintenance of 110 Seedling in nursery for casualty replacement in 2nd year	2.15 /plant	201.76	31.03	233
3	Casualty replacement 110 plants including redigging of pits, transportation planting, watering	11.55/plant	1201.08	59.55	1271
4	Sowing/dibbling of seeds of shrub species on the mounds of staggered/continuous contour trenches, "V" ditch and ditch fencing including pretreatment of seeds (185 m.)	0.61/ rml.	107.75	5.35	113
5	Weeding and hoeing in 1100 plants in pits two times	3.57/plant	7854.93	0	7855
6	Weeding and hoeing on staggered/ continuous contour trenches and "V" ditch including Singling/ spacing in the line sowing (185 rml.)	3.82/plant	707.75	0	708
7	Repair of fencing	218/ha	205.99	9.63	216
8	Repairing of Check dams	Prorata	143.66	11.77	155
9	Pruning of Trees species to boost up the growth	Prorata	218.66	12.84	232
10	Wages of Chowkidar @ Rs.15325/ month (only applicable to work chage employee)	prorata	3885.21	0	3885
11	Misc. and unforeseen expenditure	prorata	127.82	67.41	195
TOTAL YEAR 2			14654.58	280	14935
12	Administrative charges 10%				1493
TOTAL					16428

SUBSEQUENT MAINTENANCE (YEAR 3 TO 12)

1	Collection of data regarding impact assessment and strengthening Joint Forest Management.	Prorata	0.00	72.76	73
2	Sowing/dibbling of seeds of shrub species on the mounds of staggered/continuous contour trenches, "V" ditch and ditch fencing including pretreatment of seeds (185 m.)	0.61/ rml	107.75	5.35	113
3	Repair of fencing	218/ha	205.99	9.63	216
4	Repairing of Check dams	Prorata	7.39	6.42	14
5	Pruning of Trees species to boost up the growth	Prorata	109.80	4.28	113
6	Wages of Chowkidar @ Rs. 15325/- month (only applicable to work chage employee)	prorata	3885.21	0	3885
7	Maintenance of Vehicles	prorata	100.35	103.58	201
TOTAL YEAR 3.			4415.49	199	4615
Administrative charges 10%					461
				Total	5076

GRAND TOTAL

0 Year	48522
First Year	57184
Second Year	16428
Third Year	5076
Fourth Year	5076
Fifth Year	5076
Sixth Year	5076
Seventh Year	5076
Eighth year	5076
Ninth Year	5076
Tenth Year	5076
Eleventh Year	5076
Twelfth Year	5076
Total	172694
Say	173000