


In lieu of diversion of forest area for formation of Road from Paderu waddadi R&B road to Konam (via) Poolabanda = 2.65ha.

TOTAL Rs.: 7,39,093/-

Sl. no.	Item of work	2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		Total	
		Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs
1	Advance operation works	2.65	107470																							107470	
2	Raising of Plantation			2.65	233409																					233409	
3	1st year maintenance of plantations			2.65	121787																					121787	
4	2nd year maintenance of plantations					2.65	66470																			66470	
5	3rd year maintenance of plantations							2.65	78593																	78593	
6	4th year maintenance of plantations											2.65	13110													13110	
7	5th year maintenance of plantations													2.65	14421											14421	
8	6th year maintenance of plantations including SMC works.															2.65	6002									6002	
9	7th year maintenance of plantations including silvicultural operations															2.65	6602									6602	
10	8th year maintenance of plantations.																	2.65	7262							7262	
11	9th year maintenance of plantations.																			2.65	7989					7989	
12	10th year maintenance of plantations.																					2.65	8788			8788	
13	Over head		10747		23341		12179		6647		7859		1311		1442		600		660		726		799		879		67190
	GRAND TOTAL		118217		256750		133966		73117		86432		14421		15863		6602		7262		7988		8788		9667		739093


Forest Range Officer,
Krishnadevipeta


Divisional Forest Officer
Narsipatnam

ABSTRACT ESTIMATE

**Advance works for 2.65ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation (C.A.) Land
in Survey no.418/P of Kommika vil., Golugonda mdl., K.D. Peta Range
during 2022-23**

**In lieu of diversion of forest area for formation of Road from Paderu waddadi R&B road to Konam
(via) Poolabanda = 2.65ha.**

Section : Golugonda

Beat : Balaram

Lat :17.60158

Comp. No.1265

R.F. : Sarugudu-IV

Lon :82.29753

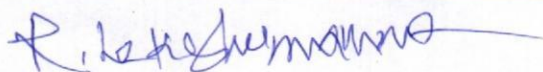
Scheme : CAMPA - CA

Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	1 plantation	Survey with GPS (Only staff to carry out) staff to carryout GPS Survey. One manday is allowed for assistance	03-01-01	274.80	343.50	1 Plantation	344
		Preparation of site for planting by clearing thorny unsaleable, unusable jungle growth, creepers, bushes etc. spreading the cut material allover the site and burning the same.					
2	2.65 ha.	Preparation of site for planting by clearing thorny unsaleable, unusable jungle growth, creepers, bushes etc. spreading the cut material allover the site and burning the same.					
		Medium jungle growth (> 30 % ground area covered with jungle growth)	.03-02-04	10908.04	13635.05	ha.	36106
3	2500 Nos./ 227.00 cum.	Digging of 0.45mts x0.45 mts. X 0.45mts. Size pit.(0.091x2500=227.00 cum.) hard gravelly soils.	04-06-02 RSSR Item No. 7(e)	237.00	0	Cum.	53799
4	LS	Contingencies for maintenance of survey stones/white washing / Plantation board with masonry pedestal-10th row survival percentage of flyash brick etc.	LS	-	-	LS	7451
					Total		97700
				For the year 2022-23			107470


Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency Allowance claimed on labour components only.

Rate per 2.65 ha. (As per the 2021-22 FSR)							
		Expected Hike		10%			
		Year	2021-22	2022-23			
		Cost of amount	97700	107470			



Forest Section Officer,
Golugonda.



Forest Range Officer,
Krishnadevipeta

Divisional Forest Officer
NARSIPATNAM.

ABSTRACT ESTIMATE

Raising of 2.65ha.Gap Plantation in 3x3m. esp. in Compensatory Afforestation (C.A.) Land in Survey no.418/P of Kommika vil., Koyyuru mdl., K.D. Peta Range during 2023-24

In lieu of diversion of forest area for formation of Road from Paderu waddadi R&B road to Konam (via)

Poolabanda = 2.65ha.

Section : Golugonda

Beat : Balaram

Lat :17.60158

Comp. No.1265

R.F. : Sarugudu-IV

Lon :82.29753

Scheme : CAMPA - CA

Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
Raising - 2.65ha.							
1	2500 Nos.	Cost of 0.45 M Stake preparation and transportation to site.	04-01-05 RSSR Item No. 18(c)	59.17	0	100 Nos.	1480
2	2500 Nos.	Cost of 6"x12" size bag plants	AA	30.00	0	Each	75000
3	2500 Nos.	Transportation of Bag plant from nursery site to plantation site including loading and unloading upto 5 km lead	.04-03-03	191.83	0	100 Nos.	4796
4	2500 Nos.	Transportation of Bag plant from nursery site to plantation site including loading and unloading beyond 5 km extra for every each Km.(Approx. 45 Km)	.04-04-03	268.80	0	100 Nos.	6720
5	2500 Nos.	Internal transport of bag plants / Root trainers to planting points on head loads. (6"x12") bag plants	04-05-03 RSSR Item No.18(d-ii)	229.82	0	100 Nos.	5746
6	2500 Nos.	Planting bag plants 45cmX45cmX45 cm pits	04-12-02 RSSR Item No. 18 (e-ii)	4.32	0	Each	10800
7	2500 Nos.	Application of Chemical fertilizers after planting by making 3 holes of 10 cm depth with crow bar. 10 cm away from plant and putting fertilizers and closing	.04-11-02	45.38	56.72	100 Nos.	1418
		Replacement of Casualties 20%	04-13-00				
8	500/ 45.50 cum.	Digging of 0.45mts x0.45 mts. X 0.45mts. Size pit.(0.091x500=45.50 cum.) hard gravelly soils.	04-06-02 RSSR Item No. 7(e)	118.50	0	Cum.	5392
9	500 Nos.	Cost of 6"x12" size bag plants	AA	30.00	0	Each	15000
10	500 Nos.	Transportation of Bag plant from nursery site to plantation site including loading and unloading upto 5 km lead	.04-04-03	191.83	0	100 Nos.	959
11	500 Nos.	Transportation of Bag plant from nursery site to plantation site including loading and unloading beyond 5 km extra for every each Km.(Approx. 45 Km)	.04-04-03	268.80	0	100 Nos.	1344
12	500 Nos.	Internal transport of bag plants / Root trainers to planting points on head loads. (6"x12") bag plants	04-05-04 RSSR Item No.18(d-ii)	229.82	0	100 Nos.	1149
13	500 Nos.	Planting bag plants 45cmX45cmX45 cm pits	04-12-02 RSSR Item No. 18 (e-ii)	4.32	0	Each	2160
14	2.65 ha.	1st Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows under LIM only. High rainfall zone > 800 mm (July / August)	04-16-02	1860.08	2325.10	Ha.	6162

1	2	3	4	5	6	7	8
15	2500 Nos.	1st Circular weeding to a radius of 0.50m. around the plant during july/ August (Hard gravellary soils)	04-14-03	144.41	180.51	100 Nos.	4513
16	2500 Nos.	Formation of saucer around the plant (at the time of planting) during June / July. (Hard gravelly soils)	04-14-05 (A)	212.62	265.77	100 Nos.	6644
17	2.65 ha.	2nd cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows across the slope. High rainfall zone >800mm (October / November)	04-16-02	1860.08	2325.10	Ha.	6162
18	2500 Nos.	2nd circular weeding to a radius of 0.50m around the plant during Sep/Oct. (Hard gravelly soils)	04-14-05 (B)	144.41	180.51	100 Nos.	4513
19	2500 Nos.	Soil working to a radius of 50cm and to a depth of 15cm around the plant during Oct/Nov. (Hard gravellary soils)	04-14-05 (C)	401.17	501.46	100 Nos.	12537
		Fire line:					
20	300 Rmt.	Fire tracing operation by clearing all growth flush to the ground to a width of 3m. By scraping and control burning during Feb / March.	04-17-00	7.71	9.63	Rmt.	2889
21	LS	Contingencies for maintenance of survey stones/white washing / Plantation board with masonry pedestal- 10th row survival percentage of flyash brick etc.	04-21-01		0		17516
		Total					192900
				For the year 2023-24			233409

Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency Allowance claimed on labour components only.

		Rate per 2.65 ha. (As per the 2021-22 FSR)				
		Expected Hike		10%	10%	
		Year	2021-22	2022-23	2023-24	
		Cost of amount	192900	212190	233409	

R. Lakshminarayana

Forest Section Officer,
Golugonda.

[Signature]
Forest Range Officer,
Krishnadevipeta

[Signature]
Divisional Forest Officer
NARSIPATNAM.

ABSTRACT ESTIMATE

1st year mtc. of 2.65ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation (C.A.) Land in Survey no.418/P of Kommika vil., Koyyuru mdl., K.D. Peta Range during 2024-25

**In lieu of diversion of forest area for formation of Road from Paderu waddadi R&B road to Konam (via)
Poolabanda = 2.65ha.**

Section : Golugonda
Comp. No.1265

Beat : Balaram
R.F. : Sarugudu-IV

Lat :17.60158
Lon :82.29753

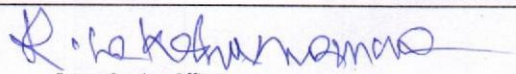
Scheme : CAMPA - CA

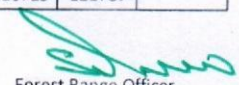
Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A.	Per	Total amount
1	2	3	4	5	6	7	8
		Replacement of Casualties 25%					
1	625/ 56.85 cum.	Digging of 0.45mts x0.45 mts. X 0.45mts. Size pit.(0.091x625=56.85 cum.) hard gravelly soils.	04-06-02 RSSR Item No.7(e)	237.00	0	Cum.	13473
2	625 Nos.	Cost of 6"x12" size bag plants	AA	30.00	0	Each	18750
3	625 Nos.	Transportation of Bag plant from nursery site to plantation site including loading and unloading upto 5 km lead	.04-03-03	191.83	0	100 Nos.	1199
4	625 Nos.	Transportation of Bag plant from nursery site to plantation site including loading and unloading beyond 5 km extra for every each Km.(Approx. 45 Km)	.04-04-03	268.80	0	100 Nos.	1680
5	625 Nos.	Internal transport of bag plants / Root trainers to planting points on head loads. (6"x12") bag plants	04-05-04 RSSR Item No.18 (d-ii)	229.82	0	100 Nos.	1436
6	625 Nos.	Planting bag plants 45cmX45cmX45 cm pits	04-12-02 RSSR Item No. 18 (e-ii)	4.32	0	Each	2700
7	2500 Nos.	Application of Chemical fertilizers after planting by making 3 holes of 10 cm depth with crow bar. 10 cm away from plant and putting fertilizers and closing	.04-23-03	45.39	56.73	100 Nos.	1418
8	2.65 ha.	1st Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows under LIM only. High rainfall zone > 800 mm (July / August)	04-25-02	1690.97	2113.71	Ha.	5601
9	2500 Nos.	1st Circular weeding to a radius of 0.50m. around the plant during july/ August (Hard gravelly soils)	04-23-06	144.41	180.51	100 Nos.	4513
10	2500 Nos.	Formation of saucer around the plant (at the time of planting) during June / July. (Hard gravelly soils)	04-23-08 (a)	212.62	265.77	100 Nos.	6644
11	2.65 ha.	2nd cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows across the slope. High rainfall zone >800mm (October / November)	04-25-02	1690.97	2113.71	Ha.	5601
12	2500 Nos.	2nd circular weeding to a radius of 0.50m around the plant during Sep/Oct. (Hard gravelly soils)	04-23-08 (b)	144.42	180.52	100 Nos.	4513
13	2500 Nos.	Soil working to a radius of 50cm and to a depth of 15cm around the plant during Oct/Nov. (Hard gravelly soils)	04-23-08 (c)	401.17	501.46	100 Nos.	12536
		Fire line:					
14	300 Rmt.	Fire lines 3 mts. wide around the plantation	04-25-04	7.02	8.77	Rmt.	2631
15	2500	Pruning of lower Foliage/branches of plants up to 1/3 mts height for NTSH only	.04-25-03	143.53	179.41	100 Nos.	4485
16	LS	Contingencies for maintenance of survey stones/white washing / Plantation board with masonary pedestal-10th row survival percentage of flyash brick etc.	04-21-01		0		4320
		Total					91500
							For the year 2024-25 121787

Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency Allowance claimed on labour components only.

Rate per 2.65 ha. (As per the 2021-22 FSR)						
	Expected Hike		10%	10%	10%	
	Year	2021-22	2022-23	2023-24	2024-25	
	Cost of amount	91500	100650	110715	121787	


Forest Section Officer,
Golugonda.


Forest Range Officer,
Krishnadevipeta


**Divisional Forest Officer
NARSIPATNAM.**

ABSTRACT ESTIMATE

**2nd year mtc. of 2.65ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation (C.A.) Land Survey
no.418/P of Kommika vil., Golugonda mdl., K.D. Peta Range during 2025-26**

**In lieu of diversion of forest area for formation of Road from Paderu waddadi R&B road to
Konam (via) Poolabanda = 2.65ha.**

Section : Golugonda

Beat : Balaram

Lat :17.60158

Comp. No.1265

R.F. : Sarugudu-IV

Lon:82.29753

Scheme : CAMPA - CA

Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	2250 nos./ 2.65 ha.	Formation of saucer around the plant (at the time of planting) during June/July.	04-26-03 (a)	212.62	266.00	100 nos.	5985
2	2250 nos./ 2.65 ha.	1st circular weeding to a radius of 0.5 m around the plant during July/Aug	04-26-01	144.42	181.00	100 nos.	4073
3	2250 nos./ 2.65 ha.	1st Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows. (High rain fall zone >800 mm)	04-29-02	1690.97	2114.00	ha.	5602
4	2250 nos./ 2.65 ha.	2nd circular Weeding cum deep soil working to a radius of 0.5 m and to a depth of 15 cm around the plant to be done with pick axes without disturbing the soil around the plant ot 10 cm wide but weeding that part of area by hand and formation of saucer in hard gravellary soils during Sep/Oct	04-26-03 (b)	144.42	181.00	100 nos.	4073
5	2250 nos./ 2.65 ha.	Soil working to a radius of 50 cm and to a depth of 15 cm around the plant during Oct/Nov	04-26-03 (c)	401.17	501.00	100 nos.	11273
6	2250 nos./ 2.65 ha.	2nd Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows. High rain fall zone >800 mm)	04-29-02	1690.97	2114.00	ha.	5602
7	2250 nos./ 2.65 ha.	Pruning of lower Foliage/branches of plants up to 1/3 mts height for NTSH only	04-29-03	143.93	179.91	100 nos.	4048
8	300 Rmt	Fire lines 3 mts wide around the plantation	04-29-04	7.02	8.78	Rmt.	2634
9	L.S	Contingencies for maintenance of survey stones/white washing / Plantation board with masonry pedestal - 10th row survival percentage of flyash brick etc.	04-25-07	LS	-		2110
Grand Total:							45400
			For the year 2025-26				66470

Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency Allowance claimed on labour components only.

Rate per 2.65 ha. (As per the 2021-22 FSR)						
Expected Hike			10%	10%	10%	10%
Year			2021-22	2022-23	2023-24	2024-25
Cost of amount			45400	49940	54934	60427
						66470

Forest Section Officer,
Golugonda.

Forest Range Officer,
Krishnadevipeta

Divisional Forest Officer
NARSIPATNAM.

ABSTRACT ESTIMATE

**3rd year mtc. of 2.65ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation (C.A.) Land Survey
no.418/P of Kommika vil., Golugonda mdl., K.D. Peta Range during 2026-27**

**In lieu of diversion of forest area for formation of Road from Paderu waddadi R&B road to
Konam (via) Poolabanda = 2.65ha.**

Section : Golugonda
Comp. No.1265

Beat : Balaram
R.F. : Sarugudu-IV

Lat :17.60158
Lon:82.29753
Scheme : CAMPA - CA

Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	2000 nos./ 2.65 ha.	Formation of saucer around the plant (at the time of planting) in hard gravelly soils during June/July.	04-30-02 (a)	212.61	265.76	100 nos.	6644
2	2000 nos./ 2.65 ha.	1st circular weeding to a radius of 0.5 m around the plant during July/Aug	04-26-01	144.41	181.00	100 nos.	4513
3	2000 nos./ 2.65 ha.	1st Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows. (High rain fall zone >800 mm)	04-31-02	1690.97	2114.00	ha.	5602
4	2000 nos./ 2.65 ha.	2nd circular Weeding cum deep soil working to a radius of 0.5 m and to a depth of 15 cm around the plant to be done with pick axes without disturbing the soil around the plant at 10 cm wide but weeding that part of area by hand and formation of saucer in hard gravelly soils during Sep/Oct	04-30-02 (b)	144.42	181.00	100 nos.	4513
5	2000 nos./ 2.65 ha.	Soil working to a radius of 50 cm and to a depth of 15 cm around the plant during Oct/Nov	04-30-02 (c)	401.16	501.45	100 nos.	12536
6	2000 nos./ 2.65 ha.	2nd Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows. High rain fall zone >800 mm)	04-31-02	1690.97	2114.00	ha.	5602
7	300 Rmt	Fire lines 3 mts wide around the plantation	04-31-04	7.02	8.78	Rmt.	2634
8	2000 nos./ 2.65 ha.	Pruning of lower Foliage/branches of plants up to 1/3 mts height for NTSH only	04-31-03	143.53	179.41	100 nos.	4485
9	L.S	Contingencies for maintenance of survey stones /white washing / Plantation board with masonry pedestal - 10th row survival percentage of flyash brick etc.	04-25-07	LS	-		2271
		Grand Total:					48800
						For the year 2026-27	78593

Certificate:

Certificate that the worksite located within the agency limits. Hence 25% Agency Allowance claimed on labour components only.

		Rate per 2.65 ha. (As per the 2021-22 FSR)				
Expected Hike			10%	10%	10%	10%
Year		2021-22	2022-23	2023-24	2024-25	2025-26
		48800	53680	59048	64953	71448
		2026-27				
		78593				

R. L. Kesumamma

Forest Section Officer,
Golugonda.

[Signature]
Forest Range Officer,
Krishnadevipeta

[Signature]
**Divisional Forest Officer
NARSIPATNAM.**

ABSTRACT ESTIMATE

**4th year mtc. of 2.65ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation (C.A.) Land
Survey no.418/P of Kommika vil., Golugonda mdl., K.D. Peta Range during 2027-28**

**In lieu of diversion of forest area for formation of Road from Paderu waddadi R&B road to
Konam (via) Poolabanda = 2.65ha.**

Section : Golugonda

Beat : Balaram

Lat :17.60158

Comp. No.1265

R.F. : Sarugudu-IV

Lon:82.29753

Scheme : CAMPA - CA

Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	2500 nos./ 2.65 ha.	Pruning of lower Foliage/branches of plants up to 1/3 mts height for NTSH only	.04-32-03	143.55	179.43	100 nos.	4486
2	300 Rmt	Fire lines 3 mts wide around the plantation	04-32-05	7.02	8.78	Rmt.	2634
3	L.S	Contingencies for maintenance of survey stones /white washing / Plantation board with masonry pedestal - 10th row survival percentage of flyash brick etc.	04-25-07	LS	-		280
		Grand Total:					7400
				For the year 2027-28			13110


Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency Allowance claimed on labour components only.

Rate per 2.65 ha. (As per the 2021-22 FSR)						
Expected Hike		10%	10%	10%	10%	10%
Year	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Cost of amount	7400	8140	8954	9849	10834	11918
						2027-28
						13110



Forest Section Officer,
Golugonda.


Forest Range Officer,
Krishnadevipeta


Divisional Forest Officer
NARSIPATNAM.

ABSTRACT ESTIMATE

5th year mtc. of 2.65ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation (C.A.) Land
Survey no.418/P of Kommika vil., Golugonda mdl., K.D. Peta Range during 2028-29

In lieu of diversion of forest area for formation of Road from Paderu waddadi R&B road to
Konam (via) Poolabanda = 2.65ha.

Section : Golugonda

Beat : Balaram

Lat :17.60158

Comp. No.1265

R.F. : Sarugudu-IV

Lon:82.29753

Scheme : CAMPA - CA

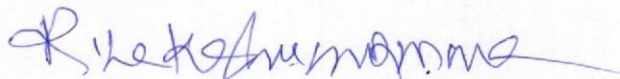
Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	2500 nos./ 2.65 ha.	Pruning of lower Foliage/branches of plants up to 1/3 mts height for NTSH only	.04-32-03	143.54	179.91	100 nos.	4486
2	300 Rmt	Fire lines 3 mts wide around the plantation	04-31-04	7.02	8.78	Rmt.	2634
3	L.S	Contingencies for maintenance of survey stones /white washing / Plantation board with masonry pedestal - 10th row survival percentage of flyash brick etc.	04-25-07	LS	-		280
		Grand Total:					7400
						For the year 2028-29	14421

Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency

Allowance claimed on labour components only.

		Rate per 2.65 ha. (As per the 2021-22 FSR)				
Expected Hike		10%	10%	10%	10%	10%
Year	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Cost of amount	7400	8140	8954	9849	10834	11918
					10%	10%
					2027-28	2028-29
					13110	14421



Forest Section Officer,
Golugonda.


Forest Range Officer,
Krishnadevipeta


Divisional Forest Officer
NARSIPATNAM.

ABSTRACT ESTIMATE

6th year mtc. of 2.65ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation

(C.A.) Land Survey no.418/P of Kommika vil., Golugonda mdl.,

K.D. Peta Range during 2029-30

**In lieu of diversion of forest area for formation of Road from Paderu waddadi R&B road
to Konam (via) Poolabanda = 2.65ha.**

Section : Golugonda

Beat : Balaram

Lat :17.60158

Comp. No.1265

R.F. : Sarugudu-IV

Lon:82.29753

Scheme : CAMPA - CA

Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	300 Rmt	Fire lines 3 mts wide around the plantation	04-31-04	7.02	8.78	Rmt.	2634
2	L.S	Contingencies for maintenance of survey stones /white washing / Plantation board with masonry pedestal - 10th row survival percentage of flyash brick etc.	04-25-07	LS	-		166
		Grand Total:					2800
				For the year 2029-30			6002

Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency

Allowance claimed on labour components only.

Rate per 2.65 ha. (As per the 2021-22 FSR)								
Expected Hike		10%	10%	10%	10%	10%	10%	10%
Year	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Cost of amount	2800	3080	3388	3727	4099	4509	4960	5456

Year		2029-30	2030-31	2031-32	2032-33	2033-34		
Cost of amount		6002	6602	7262	7989	8788		



Forest Section Officer,
Golugonda.



Forest Range Officer,
Krishnadevipeta


Divisional Forest Officer
NARSIPATNAM.

ABSTRACT ESTIMATE

7th year mtc. of 2.65ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation

(C.A.) Land Survey no.418/P of Kommika vil., Golugonda mdl.,

K.D. Peta Range during 2030-31

**In lieu of diversion of forest area for formation of Road from Paderu waddadi R&B road
to Konam (via) Poolabanda = 2.65ha.**

Section : Golugonda

Beat : Balaram

Lat :17.60158

Comp. No.1265

R.F. : Sarugudu-IV

Lon:82.29753

Scheme : CAMPA - CA

Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	300 Rmt	Fire lines 3 mts wide around the plantation	04-31-04	7.02	8.78	Rmt.	2634
2	L.S	Contingencies for maintenance of survey stones /white washing / Plantation board with masonary pedestal - 10th row survival percentage of flyash brick etc.	04-25-07	LS	-		166
		Grand Total:					2800
				For the year 2030-31			6602

Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency Allowance claimed on labour components only.

Rate per 2.65 ha. (As per the 2021-22 FSR)								
Expected Hike		10%	10%	10%	10%	10%	10%	10%
Year	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Cost of amount	2800	3080	3388	3727	4099	4509	4960	5456

Year		2029-30	2030-31	2031-32	2032-33	2033-34		
Cost of amount		6002	6602	7262	7989	8788		



Forest Section Officer,
Golugonda.



Forest Range Officer,
Krishnadevipeta


Divisional Forest Officer
NARSIPATNAM.

ABSTRACT ESTIMATE

**8th year mtc. of 2.65ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation
(C.A.) Land Survey no.418/P of Kommika vil., Golugonda mdl.,
K.D. Peta Range during 2031-32**

**In lieu of diversion of forest area for formation of Road from Paderu waddadi R&B road
to Konam (via) Poolabanda = 2.65ha.**

Section : Golugonda

Beat : Balaram

Lat :17.60158

Comp. No.1265

R.F. : Sarugudu-IV

Lon:82.29753

Scheme : CAMPA - CA


Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	300 Rmt	Fire lines 3 mts wide around the plantation	04-31-04	7.02	8.78	Rmt.	2634
2	L.S	Contingencies for maintenance of survey stones /white washing / Plantation board with masonary pedestal - 10th row survival percentage of flyash brick etc.	04-25-07	LS	-		166
		Grand Total:					2800
				For the year 2031-32			7262

Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency Allowance claimed on labour components only.

	Expected Hike	10%	10%	10%	10%	10%	10%	10%
Year	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Cost of amount	2800	3080	3388	3727	4099	4509	4960	5456

Year		2029-30	2030-31	2031-32	2032-33	2033-34		
Cost of amount		6002	6602	7262	7989	8788		


Forest Section Officer,
Golugonda.


Forest Range Officer,
Krishnadevipeta


Divisional Forest Officer
NARSIPATNAM.

ABSTRACT ESTIMATE**9th year mtc. of 2.65ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation****(C.A.) Land Survey no.418/P of Kommika vil., Golugonda mdl.,****K.D. Peta Range during 2032-33****In lieu of diversion of forest area for formation of Road from Paderu waddadi R&B road to Konam (via) Poolabanda = 2.65ha.**

Section : Golugonda

Beat : Balaram

Lat :17.60158

Comp. No.1265

R.F. : Sarugudu-IV

Lon:82.29753

Scheme : CAMPA - CA

Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	300 Rmt	Fire lines 3 mts wide around the plantation	04-31-04	7.02	8.78	Rmt.	2634
2	L.S	Contingencies for maintenance of survey stones /white washing / Plantation board with masonry pedestal - 10th row survival percentage of flyash brick etc.	04-25-07	LS	-		166
		Grand Total:					2800
				For the year 2032-33			7989

Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency

Allowance claimed on labour components only.

(Rs.4,789/- (Rupees four thousand seven hundred and eighty nine only)

Rate per 2.65 ha. (As per the 2021-22 FSR)								
Expected Hike		10%	10%	10%	10%	10%	10%	10%
Year	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Cost of amount	2800	3080	3388	3727	4099	4509	4960	5456

Year		2029-30	2030-31	2031-32	2032-33	2033-34		
Cost of amount		6002	6602	7262	7989	8788		


Forest Section Officer,
Golugonda.

Forest Range Officer,
Krishnadevipeta

Divisional Forest Officer
NARSIPATNAM.

ABSTRACT ESTIMATE

10th year mtc. of 2.65ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation

(C.A.) Land Survey no.418/P of Kommika vil., Golugonda mdl.,

K.D. Peta Range during 2033-34

**In lieu of diversion of forest area for formation of Road from Paderu waddadi R&B road
to Konam (via) Poolabanda = 2.65ha.**

Section : Golugonda

Beat : Balaram

Lat :17.60158

Comp. No.1265

R.F. : Sarugudu-IV

Lon:82.29753

Scheme : CAMPA - CA

Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	300 Rmt	Fire lines 3 mts wide around the plantation	04-31-04	7.02	8.78	Rmt.	2634
2	L.S	Contingencies for maintenance of survey stones /white washing / Plantation board with masonry pedestal - 10th row survival percentage of flyash brick etc.	04-25-07	LS	-		166
		Grand Total:					2800
				For the year 2033-34			8788

Certificate:


Certificate that the worksite located with in the agency limits. Hence 25% Agency

Allowance claimed on labour components only.

(Rs.5,028/- (Rupees five thousand and twenty eight only)

Rate per 2.65 ha. (As per the 2021-22 FSR)								
Expected Hike		10%	10%	10%	10%	10%	10%	10%
Year	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Cost of amount	2800	3080	3388	3727	4099	4509	4960	5456

Year		2029-30	2030-31	2031-32	2032-33	2033-34		
Cost of amount		6002	6602	7262	7989	8788		



Forest Section Officer,
Golugonda.



Forest Range Officer,
Krishnadevipeta


Divisional Forest Officer
NARSIPATNAM.