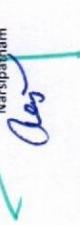


In lieu of diversion of forest area for formation of Road from Nimmalapadu-Bongia road to Lungaparthi = 1.54ha.

TOTAL Rs.:5,31,362/-

Sl. no.	Item of work	2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		Total				
		Phy in ha.	Fin in lakhs	Phy in lakhs	Fin in lakhs																									
1	Advance operation works	1.54	66550																								66550			
2	Raising of Plantation			1.54	147620																					147620				
3	Erection of cairns			1.68	64130																					64130				
4	1st year maintenance of plantations					1.54	76533																			76533				
5	2nd year maintenance of plantations							1.54	44069																	44069				
6	3rd year maintenance of plantations									1.54	48154															48154				
7	4th year maintenance of plantations											1.54	7795													7795				
8	5th year maintenance of plantations													1.54	8574											8574				
9	6th year maintenance of plantations including SMC works.															1.54*	3215									3215				
10	7th year maintenance of plantations including silvicultural operations																	1.54	3537								3537			
11	8th year maintenance of plantations.																			1.54	3891						3891			
12	9th year maintenance of plantations.																										4280			
13	10th year maintenance of plantations.																										4280			
14	Over heads			6655	21175			7653	4407		4815		780	857												4708				
	GRAND TOTAL				73205			232925			84186		48476	52969		8575		9431		3537		3891		4280		4708		5179	1.54	531362


Forest Range Officer,
Krishnadevapeta


Divisional Forest Officer
Naripatnam
Das

ABSTRACT ESTIMATE

**Advance works for 1.68ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation (C.A.) Land
in Survey no.418/P of Kommika vil., Golugonda mdl., K.D. Peta Range
during 2022-23**

**In lieu of diversion of forest area for formation of Road from Nimmalapadu-Bongija road to
Lungaparthi = 1.54ha.**

Section : Golugonda

Beat : Balaram

Lat :17.60331

Comp. No.1265

R.F. : Sarugudu-IV

Lon :82.29513

Scheme : CAMPA - CA

Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	1 plantatio n	Survey with GPS (Only staff to carry out) staff to carryout GPS Survey. One manday is allowed for assitance	03-01-01	274.80	343.50	1 Plantati on	344
		Preparation of site for planting by clearing thorny unsaleable, unusable jungle growth, creepers, bushes etc. spreading the cut material allover the site and burning the same.					
2	1.54 ha.	Preparation of site for planting by clearing thorny unsaleable, unusable jungle growth, creepers, bushes etc. spreading the cut material allover the site and burning the same.					
		Medium jungle growth (> 30 % ground area covered with jungle growth)	.03-02-04	10908.04	13635.05	ha.	20998
3	1600 Nos./ 145.60 cum.	Digging of 0.45mts x0.45 mts. X 0.45mts. Size pit.(0.091x1600=145.60 cum.) hard gravelly soils.	04-06-02 RSSR Item No. 7(e)	237.00	0	Cum.	34507
4	LS	Contingencies for maintenance of survey stones/white washing / Plantation board with masonry pedestal-10th row survival percentage of flyash brick etc.	LS	-	-	LS	4651
						Total	60500
					For the year 2022-23		66550

Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency Allowance claimed on labour components only.

Rate per 1.54 ha. (As per the 2021-22 FSR)					
Expected Hike		10%			
Year		2021-22	2022-23		
Cost of amount		60500	66550		

R. Lakshminarayana

Forest Section Officer,
Golugonda.

*Forest Range Officer,
Krishnadevapeta*

*Divisional Forest Officer
NARSIPATNAM.*

ABSTRACT ESTIMATE

Raising of 1.68ha.Gap Plantation in 3x3m. esp. in Compensatory Afforestation (C.A.) Land in Survey no.418/P of Kommika vil., Koyyuru mdl., K.D. Peta Range during 2023-24

In lieu of diversion of forest area for formation of Road from Nimmalapadu-Bongija road to Lungaparthi = 1.54ha.

Section : Golugonda

Beat : Balaram

Lat : 17.60331

Comp. No.1265

R.F. : Sarugudu-IV

Lon : 82.29513

Scheme : CAMPA - CA

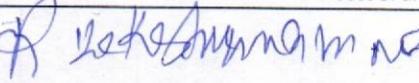
Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
Raising - 1.68ha.							
1	1600 Nos.	Cost of 0.45 M Stake preparation and transportation to site.	04-01-05 RSSR Item No. 18(c)	59.17	0	100 Nos.	947
2	1600 Nos.	Cost of 6"x12" size bag plants	AA	30.00	0	Each	48000
3	1600 Nos.	Transportation of Bag plant from nursery site to plantation site including loading and unloading upto 5 km lead	.04-03-03	191.83	0	100 Nos.	3069
4	1600 Nos.	Transportation of Bag plant from nursery site to plantation site including loading and unloading beyond 5 km extra for every each Km. (Approx. 45 Km)	.04-04-03	268.80	0	100 Nos.	4301
5	1600 Nos.	Internal transport of bag plants / Root trainers to planting points on head loads. (6"x12") bag plants	04-05-03 RSSR Item No.18(d-ii)	229.82	0	100 Nos.	3677
6	1600 Nos.	Planting bag plants 45cmX45cmX45 cm pits	04-12-02 RSSR Item No. 18 (e-ii)	4.32	0	Each	6912
7	1600 Nos.	Application of Chemical fertilizers after planting by making 3 holes of 10 cm depth with crow bar. 10 cm away from plant and putting fertilizers and closing	.04-11-02	45.38	56.72	100 Nos.	908
		Replacement of Casualties 20%	04-13-00				
8	320/ 29.12 cum.	Digging of 0.45mts x0.45 mts. X 0.45mts. Size pit.(0.091x300=27.30 cum.) hard gravelly soils.	04-06-02 RSSR Item No. 7(e)	118.50	0	Cum.	3451
9	320 Nos.	Cost of 6"x12" size bag plants	AA	30.00	0	Each	9600
10	320 Nos.	Transportation of Bag plant from nursery site to plantation site including loading and unloading upto 5 km lead	.04-04-03	191.83	0	100 Nos.	614
11	320 Nos.	Transportation of Bag plant from nursery site to plantation site including loading and unloading beyond 5 km extra for every each Km.(Approx. 45 Km)	.04-04-03	268.80	0	100 Nos.	860
12	320 Nos.	Internal transport of bag plants / Root trainers to planting points on head loads. (6"x12") bag plants	04-05-04 RSSR Item No.18(d-ii)	229.82	0	100 Nos.	735
13	320 Nos.	Planting bag plants 45cmX45cmX45 cm pits	04-12-02 RSSR Item No. 18 (e-ii)	4.32	0	Each	1382
14	1.54 ha.	1st Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows under LIM only. High rainfall zone > 800 mm (July / August)	04-16-02	1860.08	2325.10	Ha.	3581

1	2	3	4	5	6	7	8
15	1600 Nos.	1st Circular weeding to a radius of 0.50m. around the plant during July/ August (Hard gravelly soils)	04-14-03	144.41	180.51	100 Nos.	2888
16	1600 Nos.	Formation of saucer around the plant (at the time of planting) during June / July. (Hard gravelly soils)	04-14-05 (A)	212.62	265.77	100 Nos.	4252
17	1.54 ha.	2nd cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows across the slope. High rainfall zone >800mm (October / November)	04-16-02	1860.08	2325.10	Ha.	3581
18	1600 Nos.	2nd circular weeding to a radius of 0.50m around the plant during Sep/Oct. (Hard gravelly soils)	04-14-05 (B)	144.41	180.51	100 Nos.	2888
19	1600 Nos.	Soil working to a radius of 50cm and to a depth of 15cm around the plant during Oct/Nov. (Hard gravelly soils)	04-14-05 (C)	401.17	501.46	100 Nos.	8023
		Fire line:					
20	150 Rmt.	Fire tracing operation by clearing all growth flush to the ground to a width of 3m. By scraping and control burning during Feb / March.	04-17-00	7.71	9.63	Rmt.	1445
21	LS	Contingencies for maintenance of survey stones/white washing / Plantation board with masonry pedestal- 10th row survival percentage of flyash brick etc.	04-21-01		0		10886
		Total					122000
						For the year 2023-24	147620

Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency Allowance claimed on labour components only.

Rate per 1.54 ha. (As per the 2021-22 FSR)						
	Expected Hike		10%	10%		
	Year	2021-22	2022-23	2023-24		
	Cost of amount	122000	134200	147620		


Forest Section Officer,
Golugonda.


Forest Range Officer,
Krishnadevpeta


Divisional Forest Officer
NARSIPATNAM.
Date

ABSTRACT ESTIMATE

Errection of Cairns for 2.21ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation

(C.A.) Land Survey no.418/P of Kommika vil., Golugonda mdl.,

K.D. Peta Range during 2023-24

In lieu of diversion of forest area for formation of Road from Nimmalapadu-Bongija road to Lungaparthi = 1.54ha.

Section : Golugonda

Beat : Balaram

Lat : 17.60331

Comp. No.1265

R.F. : Sarugudu-IV

Lon : 82.29513

Scheme : CAMPA - CA

Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	4 nos. (f15, f, f17, c13)	Erection of cairns around the boundary line	Non-FSR	13000.00	0	1 No.	52000
2	L.S	Contingencies for maintenance of survey stones /white washing / Plantation board with masonry pedestal - 10th row survival percentage of flyash brick etc.	04-25-07	LS	-		1000
Grand Total:							53000
				<i>For the year 2023-24</i>			64130

Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency Allowance claimed on labour components only.

Rate per 2.21 ha. (As per the 2021-22 FSR)								
	Expected Hike	10%	10%	10%	10%	10%	10%	10%
Year	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Cost of amount	53000	58300	64130	70543	77597	85357	93893	103282



Forest Section Officer,
Golugonda.



Forest Range Officer,
Krishnadevapeta

*Divisional Forest Officer
NARSIPATNAM.*

ABSTRACT ESTIMATE

**1st year mtc. of 1.68ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation (C.A.) Land in Survey no.418/P of
Kommika vil., Koyyuru mdu., K.D. Peta Range during 2024-25**

In lieu of diversion of forest area for formation of Road from Nimmalapadu-Bongija road to Lungaparthi = 1.54ha.

Section : Golugonda

Comp. No.1265

Beat : Balaram

Lat : 17.60331

R.F. : Sarugudu-IV

Lon : 82.29513

Scheme : CAMPA - CA

Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A.	Per	Total amount
1	2	3	4	5	6	7	8
Replacement of Casualties 25%							
1	400/ 36.40 cum.	Digging of 0.45mts x0.45 mts. X 0.45mts. Size pit.(0.091x625=56.85 cum.) hard gravelly soils.	04-06-02 RSSR Item No.7(e)	237.00	0	Cum.	8627
2	400/ 36.40 cum.	Cost of 6"x12" size bag plants	AA	30.00	0	Each	12000
3	400/ 36.40 cum.	Transportation of Bag plant from nursery site to plantation site including loading and unloading upto 5 km lead	.04-03-03	191.83	0	100 Nos.	767
4	400/ 36.40 cum.	Transportation of Bag plant from nursery site to plantation site including loading and unloading beyond 5 km extra for every each Km.(Approx. 45 Km)	.04-04-03	268.80	0	100 Nos.	1075
5	400/ 36.40 cum.	Internal transport of bag plants / Root trainers to planting points on head loads. (6"x12") bag plants	04-05-04 RSSR Item No.18 (d-ii)	229.82	0	100 Nos.	919
6	400/ 36.40 cum.	Planting bag plants 45cmX45cmX45 cm pits	04-12-02 RSSR Item No. 18 (e-ii)	4.32	0	Each	1728
7	1600 Nos.	Application of Chemical fertilizers after planting by making 3 holes of 10 cm depth with crow bar. 10 cm away from plant and putting fertilizers and closing	.04-23-03	45.39	56.73	100 Nos.	908
8	1.54 ha.	1st Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows under LIM only. High rainfall zone > 800 mm (July / August)	04-25-02	1690.97	2113.71	Ha.	3255
9	1600 Nos.	1st Circular weeding to a radius of 0.50m. around the plant during July/August (Hard gravellary soils)	04-23-06	144.41	180.51	100 Nos.	2888
10	1600 Nos.	Formation of saucer around the plant (at the time of planting) during June/July. (Hard gravellary soils)	04-23-08 (a)	212.62	265.77	100 Nos.	4252
11	1.54 ha.	2nd cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows across the slope. High rainfall zone >800mm (October / November)	04-25-02	1690.97	2113.71	Ha.	3255
12	1600 Nos.	2nd circular weeding to a radius of 0.50m around the plant during Sep/Oct. (Hard gravellary soils)	04-23-08 (b)	144.42	180.52	100 Nos.	2888
13	1600 Nos.	Soil working to a radius of 50cm and to a depth of 15cm around the plant during Oct/Nov. (Hard gravellary soils)	04-23-08 (c)	401.17	501.46	100 Nos.	8023
Fire line:							
14	150 Rmt.	Fire lines 3 mts. wide around the plantation	04-25-04	7.02	8.77	Rmt.	1316
15	1600 Nos.	Pruning of lower Foliage/branches of plants up to 1/3 mts height for NTSF only	.04-25-03	143.53	179.41	100 Nos.	2871
16	LS	Contingencies for maintenance of survey stones/white washing / Plantation board with masonry pedestal-10th row survival percentage of flyash brick etc.	04-21-01		0		2728
		Total					57500
						For the year 2024-25	76533

Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency Allowance claimed on labour components only.

Rate per 1.54 ha. (As per the 2021-22 FSR)					
	Expected Hike		10%	10%	10%
	Year	2021-22	2022-23	2023-24	2024-25
	Cost of amount	57500	63250	69575	76533

R. Ch. Krishnadevappa

Forest Section Officer,
Golugonda.

*Forest Range Officer,
Krishnadevipeta*

NARSIPATNAM.
Divisional Forest Officer
NARSIPATNAM.

ABSTRACT ESTIMATE

2nd year mtc. of 1.68ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation (C.A.) Land Survey no.418/P of Kommika vil., Golugonda mdl., K.D. Peta Range during 2025-26

In lieu of diversion of forest area for formation of Road from Nimmalapadu-Bongija road to Lungaparthi = 1.54ha.

Section : Golugonda

Comp. No.1265

Beat : Balaran

Lat :17.60331

R.F. : Sarugudu-IV

Lon:82.29513

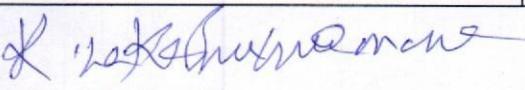
Scheme : CAMPA - CA

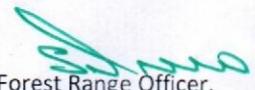
Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	1600 nos./ 1.54 ha.	Formation of saucer around the plant (at the time of planting) during June/July.	04-26-03 (a)	212.62	266.00	100 nos.	4256
2	1600 nos./ 1.54 ha.	1st circular weeding to a radius of 0.5 m around the plant during July/Aug	04-26-01	144.42	181.00	100 nos.	2896
3	1600 nos./ 1.54 ha.	1st Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows. (High rain fall zone >800 mm)	04-29-02	1690.97	2114.00	ha.	3256
4	1600 nos./ 1.54 ha.	2nd circular Weeding cum deep soil working to a radius of 0.5 m and to a depth of 15 cm around the plant to be done with pick axes without disturbing the soil around the plant at 10 cm wide but weeding that part of area by hand and formation of saucer in hard gravelly soils during Sep/Oct	04-26-03 (b)	144.42	181.00	100 nos.	2896
5	1600 nos./ 1.54 ha.	Soil working to a radius of 50 cm and to a depth of 15 cm around the plant during Oct/Nov	04-26-03 (c)	401.17	501.00	100 nos.	8016
6	1600 nos./ 1.54 ha.	2nd Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows. High rain fall zone >800 mm)	04-29-02	1690.97	2114.00	ha.	3256
7	1600 nos./ 1.54 ha.	Pruning of lower Foliage/branches of plants up to 1/3 mts height for NTSH only	04-29-03	143.93	179.91	100 nos.	2879
8	150 Rmt	Fire lines 3 mts wide around the plantation	04-29-04	7.02	8.78	Rmt.	1317
9	L.S	Contingencies for maintenance of survey stones/white washing / Plantation board with masonry pedestal - 10th row survival percentage of flyash brick etc.	04-25-07	LS	-		1328
Grand Total:							30100
				For the year 2025-26			44069

Certificate:

Certificate that the worksite located within the agency limits. Hence 25% Agency Allowance claimed on labour components only.

Rate per 1.54 ha. (As per the 2021-22 FSR)						
		Expected Hike		10%	10%	10%
		Year	2021-22	2022-23	2023-24	2024-25
		Cost of amount	30100	33110	36421	40063
						44069


Forest Section Officer,
Golugonda.


Forest Range Officer,
Krishnadevapeta


Divisional Forest Officer
NARSIPATNAM.
Ras

ABSTRACT ESTIMATE

3rd year mtc. of 1.68ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation (C.A.) Land Survey no.418/P of Kommika vil., Golugonda mdl., K.D. Peta Range during 2026-27

In lieu of diversion of forest area for formation of Road from Nimmalapadu-Bongija road to Lungaparthi = 1.54ha.

Section : Golugonda
Comp. No.1265

Beat : Balarlam
R.F. : Sarugudu-IV

Lat :17.60331
Lon:82.29513

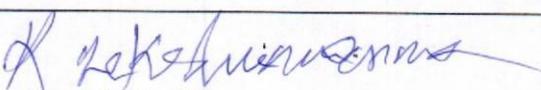
Scheme : CAMPA - CA

Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	1600 nos./ 1.54 ha.	Formation of saucer around the plant (at the time of planting) in hard gravelly soils during June/July.	04-30-02 (a)	212.61	265.76	100 nos.	4252
2	1600 nos./ 1.54 ha.	1st circular weeding to a radius of 0.5 m around the plant during July/Aug	04-26-01	144.41	181.00	100 nos.	2896
3	1600 nos./ 1.54 ha.	1st Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows. (High rain fall zone >800 mm)	04-31-02	1690.97	2114.00	ha.	3256
4	1600 nos./ 1.54 ha.	2nd circular Weeding cum deep soil working to a radius of 0.5 m and to a depth of 15 cm around the plant to be done with pick axes without disturbing the soil around the plant at 10 cm wide but weeding that part of area by hand and formation of saucer in hard gravellary soils during Sep/Oct	04-30-02 (b)	144.42	181.00	100 nos.	2896
5	1600 nos./ 1.54 ha.	Soil working to a radius of 50 cm and to a depth of 15 cm around the plant during Oct/Nov	04-30-02 (c)	401.16	501.45	100 nos.	8023
6	1600 nos./ 1.54 ha.	2nd Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows. High rain fall zone >800 mm)	04-31-02	1690.97	2114.00	ha.	3256
7	150 Rmt	Fire lines 3 mts wide around the plantation	04-31-04	7.02	8.78	Rmt.	1317
8	1600 nos./ 1.54 ha.	Pruning of lower Foliage/branches of plants up to 1/3 mts height for NTSH only	04-31-03	143.53	179.41	100 nos.	2871
9	L.S	Contingencies for maintenance of survey stones /white washing / Plantation board with masonry pedestal - 10th row survival percentage of flyash brick etc.	04-25-07	LS	-		1133
		Grand Total:					29900
						For the year 2026-27	48154

Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency Allowance claimed on labour components only.

Rate per 1.54 ha. (As per the 2021-22 FSR)						
Expected Hike			10%	10%	10%	10%
Year			2021-22	2022-23	2023-24	2024-25
			29900	32890	36179	39797
			2026-27			
			48154			


Forest Section Officer,
Golugonda.


Forest Range Officer,
Krishnadevipeta


Divisional Forest Officer
NARSIPATNAM.
(Signature)

ABSTRACT ESTIMATE

4th year mtc. of 1.68ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation (C.A.) Land Survey no.418/P of Kommika vil., Golugonda mdl., K.D. Peta Range during 2027-28

In lieu of diversion of forest area for formation of Road from Nimmalapadu-Bongija road to Lungaparthi = 1.54ha.

Section : Golugonda

Beat : Balaram

Lat :17.60331

Comp. No.1265

R.F. : Sarugudu-IV

Lon:82.29513

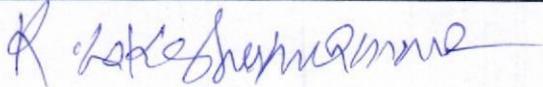
Scheme : CAMPA - CA

Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	1600 nos./ 1.54 ha.	Pruning of lower Foliage/branches of plants up to 1/3 mts height for NTSF only	.04-32-03	143.55	179.43	100 nos.	2871
2	150 Rmt	Fire lines 3 mts wide around the plantation	04-32-05	7.02	8.78	Rmt.	1317
3	L.S	Contingencies for maintenance of survey stones /white washing / Plantation board with masonry pedestal - 10th row survival percentage of flyash brick etc.	04-25-07	LS	-	-	212
		Grand Total:					4400
					For the year 2027-28		7795

Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency Allowance claimed on labour components only.

Rate per 1.54 ha. (As per the 2021-22 FSR)						
Expected Hike		10%	10%	10%	10%	10%
Year	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Cost of amount	4400	4840	5324	5856	6442	7086
						2027-28
						7795



Forest Section Officer,
Golugonda.



Forest Range Officer,
Krishnadevipeta



Divisional Forest Officer
MARSIPATNAM.
Raj

ABSTRACT ESTIMATE

5th year mtc. of 1.68ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation (C.A.) Land Survey no.418/P of Kommika vil., Golugonda mdl., K.D. Peta Range during 2028-29

In lieu of diversion of forest area for formation of Road from Nimmalapadu-Bongija road to Lungaparthi = 1.54ha.

Section : Golugonda

Beat : Balaram

Lat :17.60331

Comp. No.1265

R.F. : Sarugudu-IV

Lon:82.29513

Scheme : CAMPA - CA

Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	1600 nos./ 1.54 ha.	Pruning of lower Foliage/branches of plants up to 1/3 mts height for NTSH only	.04-32-03	143.55	179.43	100 nos.	2871
2	150 Rmt	Fire lines 3 mts wide around the plantation	04-32-05	7.02	8.78	Rmt.	1317
3	L.S	Contingencies for maintenance of survey stones /white washing Plantation board with masonry pedestal - 10th row survival percentage of flyash brick etc.	04-25-07	LS	-		212
Grand Total:							4400
<i>For the year 2028-29</i>							8574

Certificate:

Certificate that the worksite located within the agency limits. Hence 25% Agency Allowance claimed on labour components only.

		Rate per 1.54 ha. (As per the 2021-22 FSR)				
Expected Hike		10%	10%	10%	10%	10%
Year	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Cost of amount	4400	4840	5324	5856	6442	7086
					10%	10%
					2027-28	2028-29
					7795	8574

R. Lakshminarayana

Forest Section Officer,
Golugonda.

*Forest Range Officer,
Krishnadevipeta*

*Divisional Forest Officer
NARSIPATNAM.*

(Signature)

ABSTRACT ESTIMATE

6th year mtc. of 1.68ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation

(C.A.) Land Survey no.418/P of Kommika vil., Golugonda md.,

K.D. Peta Range during 2029-30

In lieu of diversion of forest area for formation of Road from Nimmalapadu-Bongija road to Lungaparthi = 1.54ha.

Section : Golugonda

Beat : Balaram

Lat :17.60331

Comp. No.1265

R.F. : Sarugudu-IV

Lon:82.29513

Scheme : CAMPA - CA

Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	150 Rmt	Fire lines 3 mts wide around the plantation	04-31-04	7.02	8.78	Rmt.	1317
2	L.S	Contingencies for maintenance of survey stones /white washing / Plantation board with masonry pedestal - 10th row survival percentage of flyash brick etc.	04-25-07	LS	-		183
Grand Total:							1500
<i>For the year 2029-30</i>							3215

Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency

Allowance claimed on labour components only.

Rate per 1.54 ha. (As per the 2021-22 FSR)

	Expected Hike	10%	10%	10%	10%	10%	10%	10%
Year	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Cost of amount	1500	1650	1815	1997	2196	2416	2657	2923

Year		2029-30	2030-31	2031-32	2032-33	2033-34		
Cost of amount		3215	3537	3891	4280	4708		

Forest Section Officer,
Golugonda.

Forest Range Officer,
Krishnadevipeta

Divisional Forest Officer
NARSIPATNAM.

ABSTRACT ESTIMATE

7th year mtc. of 1.68ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation

(C.A.) Land Survey no.418/P of Kommika vil., Golugonda mdl.,

K.D. Peta Range during 2030-31

In lieu of diversion of forest area for formation of Road from Nimmalapadu-Bongija road to Lungaparthi = 1.54ha.

Section : Golugonda

Beat : Balaram

Lat : 17.60331

Comp. No.1265

R.F. : Sarugudu-IV

Lon: 82.29513

Scheme : CAMPA - CA

Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	150 Rmt	Fire lines 3 mts wide around the plantation	04-31-04	7.02	8.78	Rmt.	1317
2	L.S	Contingencies for maintenance of survey stones /white washing / Plantation board with masonry pedestal - 10th row survival percentage of flyash brick etc.	04-25-07	LS	-		183
Grand Total:							1500
<i>For the year 2030-31</i>							3537

Certificate:

Certificate that the worksite located within the agency limits. Hence 25% Agency Allowance claimed on labour components only.

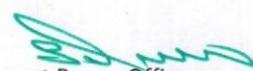
Rate per 1.54 ha. (As per the 2021-22 FSR)

	Expected Hike	10%	10%	10%	10%	10%	10%	10%
Year	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Cost of amount	1500	1650	1815	1997	2196	2416	2657	2923

Year		2029-30	2030-31	2031-32	2032-33	2033-34		
Cost of amount		3215	3537	3891	4280	4708		

R. Lakshminarayana

Forest Section Officer,
Golugonda.


Forest Range Officer,
Krishnadevipeta

NARSIPATNAM.
Divisional Forest Officer
Res

ABSTRACT ESTIMATE

8th year mtc. of 1.68ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation

(C.A.) Land Survey no.418/P. of Kommika vil., Golugonda mld.,

K.D. Peta Range during 2031-32

In lieu of diversion of forest area for formation of Road from Nimmalapadu-Bongija road to Lungaparthi = 1.54ha.

Section : Golugonda

Beat : Balaram

Lat : 17.60331

Comp. No.1265

R.F. : Sarugudu-IV

Lon: 82.29513

Scheme : CAMPA - CA

Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	150 Rmt	Fire lines 3 mts wide around the plantation	04-31-04	7.02	8.78	Rmt.	1317
2	L.S	Contingencies for maintenance of survey stones /white washing / Plantation board with masonry pedestal - 10th row survival percentage of flyash brick etc.	04-25-07	LS	-		183
		Grand Total:					1500
				<i>For the year 2031-32</i>			
							3891

Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency Allowance claimed on labour components only.

	Expected Hike	10%	10%	10%	10%	10%	10%	10%
Year	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Cost of amount	1500	1650	1815	1997	2196	2416	2657	2923

Year		2029-30	2030-31	2031-32	2032-33	2033-34		
Cost of amount		3215	3537	3891	4280	4708		

Forest Section Officer,
Golugonda.

Forest Range Officer,
Krishnadevipeta

Divisional Forest Officer
MARSIPATNAM.
Day

ABSTRACT ESTIMATE

9th year mtc. of 1.68ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation

(C.A.) Land Survey no.418/P of Kommika vil., Golugonda mld.,

K.D. Peta Range during 2032-33

In lieu of diversion of forest area for formation of Road from Nimmalapadu-Bongija road to Lungaparthi = 1.54ha.

Section : Golugonda

Beat : Balaram

Lat : 17.60331

Comp. No.1265

R.F. : Sarugudu-IV

Lon: 82.29513

Scheme : CAMPA - CA

Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	150 Rmt	Fire lines 3 mts wide around the plantation	04-31-04	7.02	8.78	Rmt.	1317
2	L.S	Contingencies for maintenance of survey stones /white washing / Plantation board with masonry pedestal - 10th row survival percentage of flyash brick etc.	04-25-07	LS	-		183
Grand Total:				For the year 2032-33			
							4280

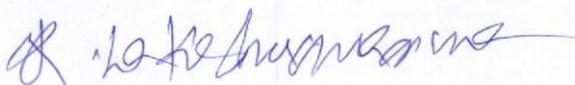
Certificate:

Certificate that the worksite located within the agency limits. Hence 25% Agency Allowance claimed on labour components only.

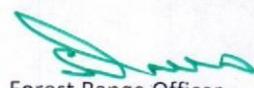
(Rs.4,789/- (Rupees four thousand seven hundred and eighty nine only)

Rate per 1.54 ha. (As per the 2021-22 FSR)								
	Expected Hike	10%	10%	10%	10%	10%	10%	10%
Year	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Cost of amount	1500	1650	1815	1997	2196	2416	2657	2923

Year		2029-30	2030-31	2031-32	2032-33	2033-34		
Cost of amount		3215	3537	3891	4280	4708		



Forest Section Officer,
Golugonda.



Forest Range Officer,
Krishnadevapeta


Divisional Forest Officer
NARSIPATNAM.
Raj-

ABSTRACT ESTIMATE

10th year mtc. of 1.68ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation

(C.A.) Land Survey no.418/P.of Kommika vil., Golugonda mdl.,

K.D. Peta Range during 2033-34

In lieu of diversion of forest area for formation of Road from Nimmalapadu-Bongija road to Lungaparthi = 1.54ha.

Section : Golugonda

Beat : Balaram

Lat :17.60331

Comp. No.1265

R.F. : Sarugudu-IV

Lon:82.29513

Scheme : CAMPA - CA

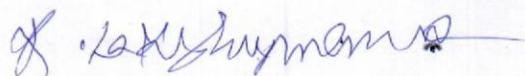
Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	150 Rmt	Fire lines 3 mts wide around the plantation	04-31-04	7.02	8.78	Rmt.	1317
2	L.S	Contingencies for maintenance of survey stones /white washing / Plantation board with masonry pedestal - 10th row survival percentage of flyash brick etc.	04-25-07	LS	-		183
Grand Total:							1500
<i>For the year 2033-34</i>							4708

Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency Allowance claimed on labour components only.

(Rs.5,028/- (Rupees five thousand and twenty eight only)

Rate per 1.54 ha. (As per the 2021-22 FSR)								
		Expected Hike	10%	10%	10%	10%	10%	10%
Year		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Cost of amount		1500	1650	1815	1997	2196	2416	2657
Year		2029-30	2030-31	2031-32	2032-33	2033-34		
Cost of amount		3215	3537	3891	4280	4708		



Forest Section Officer,
Golugonda.



Forest Range Officer,
Krishnadevipeta


Divisional Forest Officer
MARSIPATNAM.