

ਪੰਜਾਬ ਸਰਕਾਰ,
ਵਣ ਅਤੇ ਜੰਗਲੀ ਜੀਵ ਸੁਰੱਖਿਆ ਵਿਭਾਗ, ਪੰਜਾਬ,
ਦਫਤਰ ਵਣ ਮੰਡਲ ਅਫਸਰ, ਅੰਮ੍ਰਿਤਸਰ।
ਫਾਰੈਸਟ ਕੰਪਲੈਕਸ, ਤਾਰਾਂ ਵਾਲਾ ਪੁੱਲ, ਅੰਮ੍ਰਿਤਸਰ।
ਫੋਨ ਫੈਕਸ ਨੰ : 0183-2912080
Email : pf@amritsar@rediffmail.com

ਸੇਵਾ ਵਿਖੇ:-

ਵਧੀਕ ਪ੍ਰਧਾਨ ਮੁੱਖ ਵਣ ਪਾਲ (ਐਫ.ਸੀ),
ਅਤੇ ਨੋਡਲ ਅਫਸਰ (ਐਫ.ਸੀ.ਏ.),
ਪੰਜਾਬ, ਐਸ.ਏ.ਐਸ ਨਗਰ।

ਨੰਬਰ 9882

ਮਿਤੀ 19/1/2024

ਵਿਸ਼ਾ:-

FP/PB/Approach/120478/2023:- Diversion of 0.0116 ha of forest land for approach road to Residential Colony named Empire Estate at Kala Ghanupur Sub-Urban, Opp. Dera Radha Swami, Ramtirth Road on Amritsar-Ramtirth Road Tehsil & District Amritsar

ਹਵਾਲਾ:-

ਆਪ ਜੀ ਦੇ ਦਫਤਰ ਦਾ ਪੱਤਰ ਨੰ: I/638677/2023 ਮਿਤੀ 08-09-2023

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਤੇ ਹਵਾਲੇ ਅਧੀਨ ਪੱਤਰ ਦੇ ਸਬੰਧ ਵਿੱਚ ਆਪ ਜੀ ਨੂੰ ਬੇਨਤੀ ਕੀਤੀ ਜਾਂਦੀ ਹੈ ਵਣ ਰੋਜ਼ ਅਫਸਰ ਅੰਮ੍ਰਿਤਸਰ ਵੱਲੋਂ ਪੱਤਰ ਨੰ: 435 ਮਿਤੀ 26-12-2023 ਰਾਹੀਂ ਉਕਤ ਤਜਵੀਜ਼ ਦਾ ਮੌਕਾ ਵੇਖਿਆ ਗਿਆ ਹੈ ਮੌਕੇ ਅਨੁਸਾਰ ਯੂਜਰ ਏਜੰਸੀ ਵੱਲੋਂ ਮੌਜੂਦਾ ਸਮੇਂ ਵਿੱਚ ਐਫ.ਸੀ.ਏ 1980 ਦੀ ਕੋਈ ਉਲੰਘਣਾ ਨਹੀਂ ਕੀਤੀ ਗਈ। ਇਸ ਤਜਵੀਜ਼ ਵਿੱਚ ਯੂਜਰ ਏਜੰਸੀ ਵੱਲੋਂ ਐਫ.ਸੀ.ਏ ਐਕਟ 1980 ਦੀ ਉਲੰਘਣਾ ਕੀਤੇ ਜਾਣ ਤੇ ਵਣ ਰੋਜ਼ ਅਫਸਰ ਵੱਲੋਂ ਵਾਇਲੇਸ਼ਨ ਰਿਪੋਟ ਭੇਜੀ ਗਈ ਹੈ ਕਿਉਂਕਿ ਇਸ ਤਜਵੀਜ਼ ਵਿੱਚ ਯੂਜਰ ਏਜੰਸੀ ਵੱਲੋਂ ਪੀ.ਡਬਲਿਊ.ਡੀ ਵਿਭਾਗ ਦਾ ਐਨ.ਓ.ਸੀ ਮਿਤੀ 12-01-2021 ਨੂੰ ਵਾਇਲੇਸ਼ਨ (ਮਿਤੀ 02-02-2021) ਤੋਂ ਪਹਿਲਾਂ ਪ੍ਰਾਪਤ ਕੀਤਾ ਗਿਆ ਸੀ। ਇਸ ਤੋਂ ਇਲਾਵਾ ਬਣਦੇ ਜੁਰਮਾਨੇ ਦੀ ਕੈਲਕੁਲੇਸ਼ਨ, ਰੀਵਾਇਜਡ ਸੀ.ਏ, ਵੱਖਰੀ ਐਨ.ਪੀ.ਵੀ ਸ਼ੀਟ ਅਤੇ ਸੋਧਿਆ ਹੋਇਆ ਪਾਰਟ-2 ਆਨਲਾਈਨ ਅਪਲੋਡ ਕਰਨ ਉਪਰੰਤ ਆਪ ਜੀ ਨੂੰ ਭੇਜਦੇ ਹੋਏ ਬੇਨਤੀ ਕੀਤੀ ਜਾਂਦੀ ਹੈ ਕਿ ਉਕਤ ਤਜਵੀਜ਼ ਨੂੰ ਵਾਚਦੇ ਹੋਏ ਇਸ ਕੇਸ ਦੀ ਮੁੱਢਲੀ ਪ੍ਰਵਾਨਗੀ ਜਾਰੀ ਕਰਨ ਦੀ ਖੋਜ ਕੀਤੀ ਜਾਵੇ ਜੀ।

ਨੱਥੀ/ਉਪਰਵਾਂਗ

ਪਿੱਠ ਅੰਕਣ ਨੰ:

ਮਿਤੀ:

ਵਣ ਮੰਡਲ ਅਫਸਰ,
ਅੰਮ੍ਰਿਤਸਰ।

ਕਾਪੀ ਵਣ ਪਾਲ ਬਿਸਤ ਸਰਕਲ ਪੰਜਾਬ ਜਲੰਧਰ ਜੀ ਨੂੰ ਉਪਰੋਕਤ ਹਵਾਲੇ ਵਿੱਚ ਸੂਚਨਾਂ ਅਤੇ ਯੋਗ ਕਾਰਵਾਈ ਲਈ ਭੇਜੀ ਜਾਂਦੀ ਹੈ।

ਵਣ ਮੰਡਲ ਅਫਸਰ,
ਅੰਮ੍ਰਿਤਸਰ।

ਪੰਜਾਬ ਸਰਕਾਰ,
ਵਣ ਅਤੇ ਜੰਗਲੀ ਜੀਵ ਸੁਰੱਖਿਆ ਵਿਭਾਗ, ਪੰਜਾਬ,
ਦਫਤਰ ਵਣ ਰੋਜ਼ ਅਫਸਰ, ਅੰਮ੍ਰਿਤਸਰ-1
ਫਾਰੈਸਟ ਕੰਪਲੈਕਸ, ਤਾਰਾ ਵਾਲਾ ਪੁੱਲ, ਅੰਮ੍ਰਿਤਸਰ।

ਵੱਲੋਂ: ਵਣ ਰੋਜ਼ ਅਫਸਰ,
ਅੰਮ੍ਰਿਤਸਰ-1

ਸੇਵਾ ਵਿਖੇ: ਵਣ ਮੰਡਲ ਅਫਸਰ,
ਅੰਮ੍ਰਿਤਸਰ।

ਨੰਬਰ: 435-ਜੀ.....

ਮਿਤੀ: 26-12-2023.....

ਵਿਸ਼ਾ: **Diversion of 0.0116 HA of Forest Land for Approach Road to Residential colony Named Empire Estate at Kala Ghanapur Sub-Urban, opp Dera Radha Swami, Ramtirath Road on Amritsar-Ramtirath Road Tehsil & District Amritsar Sahib. (FP/PB/APPROACH/120478/2021.**

ਹਵਾਲਾ: ਆਪ ਜੀ ਦਾ ਪਿੱਠ ਅੰਕਣ ਨੰ: 5699 ਮਿਤੀ: 13/09/2023.

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਅਤੇ ਹਵਾਲੇ ਅਧੀਨ ਪੱਤਰ ਦੇ ਸਬੰਧ ਵਿੱਚ ਆਪ ਜੀ ਨੂੰ ਲਿਖਿਆ ਜਾਂਦਾ ਹੈ ਉਕਤ ਕੇਸ ਦਾ ਮੌਕਾ ਵੇਖਿਆ ਗਿਆ, ਮੌਕੇ ਅਨੁਸਾਰ ਯੂਜ਼ਰ ਏਜੰਸੀ ਵੱਲੋਂ ਮੌਜੂਦਾ ਸਮੇਂ ਵਿੱਚ ਐਫ.ਸੀ.ਏ.1980 ਦੀ ਕੋਈ ਉਲੰਘਣਾ ਨਹੀਂ ਕੀਤੀ ਗਈ। ਰਿਪੋਟ ਆਪ ਜੀ ਨੂੰ ਸੂਚਨਾਂ ਅਤੇ ਅਗਲੀ ਲੋੜੀਂਦੀ ਕਾਰਵਾਈ ਲਈ ਪੇਸ਼ ਹੈ ਜੀ।


ਵਣ ਰੋਜ਼ ਅਫਸਰ,
ਅੰਮ੍ਰਿਤਸਰ-1

FCA
01/01/24
4757
11/24

DETAILED REPORT REGARDING FCA VIOLATION

This is a case of violation of FCA 1980 Range officer, Amritsar 1 has reported that user agency has started the work and using the approach path across the strip Amritsar-Chogawan road without getting prior permission from MOEF. For this act of violation, Range officer Amritsar 1 has stopped the violation and issued damage report to the user agency. The details of violation are as follows:-

Name of strip : Amritsar-Chogawan road
Area : 96 sqm

Name of offender : Empire Estate Colony, Kala Ganupur, Amritsar.

Action take : 1. Damage report issued vide DR no. 82/15 Dated: 02/02/2021.
2. Compensation amount 14900 received vide receipt no: 5248.

Status of violation : Stopped dated : 02/02/2021.

It is further intimated that this project has already been approved byP.W.D..... vide letter no. 2982 dated 12/11/2020 so two times Penal Compensation is Recommended.

Forest range officer
Amritsar -1

Divisional Forest Officer
Amritsar Forest Division
Amritsar

Proposal No. FP/PB/Approach/120478/2021:-Diversion of 0.0116 ha. of forest land for approach road to Residential Colony Named Empire Estate at Kala Ghanpur Sub-Urban, Opp. Dera Rada Swami, Ram Tirath Road on Amritsar-Ramritath Road Tehsil & Distt. Amritsar

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਅਧੀਨ ਜੋ ਸਬੰਧਤ ਯੂਜਰ ਏਜੰਸੀ ਵੱਲੋਂ ਵਾਇਲੇਸ਼ਨ ਕੀਤੀ ਗਈ ਸੀ। ਅਪਲਾਈ ਕੀਤੇ ਗਏ ਏਰੀਏ (0.0116 ਹੈਕ.) 116 ਸੁਕੇਅਰ ਮੀਟਰ ਵਿੱਚੋਂ ਵਾਇਲੇਸ਼ਨ ਦਾ ਰਕਬਾ 96 ਸੁਕੇਅਰ ਮੀਟਰ ਹੈ ਅਤੇ ਉਸ ਦਾ ਰੱਲਾ ਅਨੁਸਾਰ ਬਣਦਾ ਮੁਆਵਜ਼ਾ ਸਰਕਾਰੀ ਖਜ਼ਾਨੇ ਵਿੱਚ ਜਮਾਂ ਕਰਵਾ ਦਿੱਤਾ ਗਿਆ ਹੈ। ਉਕਤ ਵਾਇਲੇਸ਼ਨ ਸਬੰਧੀ ਬਣਦੇ ਮੁਆਵਜ਼ੇ ਦਾ ਵੇਰਵਾ ਹੇਠ ਲਿਖੇ ਅਨੁਸਾਰ ਹੈ-

Area of encroached	-	96 Sq mtr
	-	96 sq mtr x 150/- per sq mtr +500 Compensation
	-	14400+500
	-	14900/-

ਵਣ ਮੰਡਲ ਅਫਸਰ
Div. Amritsar
Amritsar Forest Officer
Division

①
A.

Diversion of 0.0116 ha. of forest land for approach road to Residential Colony Named Empire Estate at Kala Ghanpur Sub-Urban, Opp. Dera Radha Swami, Ram Tirath Road on Amritsar-Kamritath Road Tehsil & Distt. Amritsar.

To be filled up by the Nodal Officer with date of receipt)

PART-II

(To be filled by the concerned Deputy Conservator of Forests)

State serial No. of proposal	
7. Location of the project/Scheme :	
(i) State/Union Territory	Punjab
(ii) District.	Tarn Taran
(iii) Forest Division	Amritsar Forest Division.
(iv) Area of Forest land proposed for diversion (in ha)	0.0116 ha
(v) Legal status of Forest .	Protected Forest
(vi) Density of Vegetation.	Nil
(vii) Species-wise (Scientific names) and diameter class-wise enumeration of trees (to be enclosed. In case of irrigation/ hydel projects enumeration at FRL, FRL-2 meter & FRL-4 meter also to be enclosed.)	NA
(viii) Brief note on vulnerability of the forest area to erosion.	Area is not vulnerable to erosion.
(ix) Approximate distance of proposal site for diversion from boundary of forest.	Adjoining
(x) Whether forms part of National Park, wildlife sanctuary, biosphere reserve, tiger reserve, elephant corridor, etc. (If so, the details of the area and comments of the Chief Wildlife Warden to be annexed).	No
(xi) Whether any rare/endangered/unique species of flora and fauna found in the area if so details thereof.	No
(xii) Whether any protected archaeological/heritage site/defense establishment or any other important monument is located in the area. If so, the details thereof with NOC from competent authority, if required.	No
8. Whether the requirement of forest land as proposed by the user agency in col.2 of Part-I is unavoidable and barest minimum for the project. If no, recommended area item-wise with details of alternatives examined.	Yes

Divisional Forest Officer
Amritsar Forest Division
Amritsar

Conversion of 0.0116 ha. of forest land for approach road to Residential Colony Named Empire Estate at Kala Ghanpur Sub-Urban, Opp. Dera Radha Swami, Ram Tirath Road on Amritsar-Ramritath Road Tehsil & Distt. Amritsar.

9. Whether any work in violation of the Act has been carried out (Yes/No). If yes, details of the same including period of work done, action taken on erring officials. Whether work in violation is still in progress.	No						
10. Details of compensatory afforestation scheme :	Bhurewal Minor 0 to tail B/s						
i) Details of non forest area/degraded forest area identified for compensatory afforestation, its distance from adjoining forest, number of patches, size of each patch.							
ii) Map showing non-forest/degraded forest area identified for compensatory afforestation and adjoining forest boundaries	Attached						
(iii) Detailed compensatory afforestation scheme including species to be planted, implementing agency, time schedule, cost structure, etc.	Attached						
(iv) Total financial outlay for compensatory afforestation scheme.	<table> <tr> <td>CA</td><td>58308</td></tr> <tr> <td>NPV</td><td>11110</td></tr> <tr> <td>Total</td><td>69418</td></tr> </table>	CA	58308	NPV	11110	Total	69418
CA	58308						
NPV	11110						
Total	69418						
v) Certificates from competent authority regarding suitability of area identified for compensatory afforestation and from management point of view.(To be signed by the concerned Deputy Conservator of Forests	Attached						
11. Site inspection report of the DCF (to be enclosed) especially highlighting facts asked in col.7 (xi, xii), 8 and 9 above.	Attached  Divisional Forest Officer Amritsar Forest Division Amritsar 						

Diversion of 0.0116 ha. of forest land for approach road to Residential Colony Named Empire Estate at Kala Ghanpur Sub-Urban, Opp. Dera Radha Swami, Ram Tirath Road on Amritsar-Ramritath Road Tehsil & Distt. Amritsar.

12. Division/District profile :	5.06 lac ha.(500006 lac)
(i) Geographical area of the district.	
(ii) Forest area of the district.	9970.90hac
(a) Amritsar Distt.	4800.83hac
(b) Tarn Taran Distt.	
(iii) Total forest area diverted since 1980 with number of cases.	397 cases (956.28917 ha)
(iv) Total compensatory afforestation stipulated in the district/division since 1980 on	
(a) forest land including penal compensatory afforestation.	1989.6323 hac
(b) non-forest land.	Nil
(v) Progress of compensatory afforestation as on (date) <u>30-04-2022</u>	
(a) forest land	1841.7941 hac
(b) non-forest land.	Nil
13. Specific recommendations of the DCF for acceptance or otherwise of the proposal with reasons.	Recommended for approval.

Signature
Divisional Forest Officer
Amritsar Forest Division

Official Seal

Date : 22/1/23

Place: ASR

Diversion of 0.0116 ha. of forest land for approach road to Residential Colony Named Empire Estate at Kala Ghanpur Sub-Urban, Opp. Dera Radha Swami, Ram Tirath Road on Amritsar-Ramritath Road Tehsil & Distt. Amritsar.

Revised CA Scheme

Wage Rate: 411/-

Plants Per ha. 1000 No.

Plantation Model for Standard Plantation under Compensatory Afforestation

Advance Work and Plantation					
	Name of Work	Unit	Qty	Unit Cost (In Rs.)	Total Amt
	Nursery				
	Cost of raising plants	1.100	1100	23.29	25614.73
A	Soil Works				
1	Site /Jungle Clearance (50%)	Ha.	0.50	6249.09	3124.54
2	Alignment & Dagbailing	Ha.	1	1145.68	1145.68
3	Earth Work- (a) Digging of Pits 1000x 0.5m x0.5m x0.4m	m ³	100	118.04	11803.73
4	Kana Stubbing 25%	Ha.	0.25	31245.31	7811.33
B	Plantation Work				
1	a) Refilling of Pits 1000 x 0.5m x0.5m x0.4m	100 cum	75	3198.35	2398.76
2	Loading & Unloading of Plants (1000+10% Wastage=1100)	100 No	1100	640.37	7044.05
3	Carriage of Plants (1000+10% Wastage=1100 avg. distance upto 10 km)	100 No	1100	229.14	2520.49
4	i) Carriage from site to site	100 No	1000	152.76	1527.57
	ii) Planting of Plants (1000 No Including 10% replacement)	100 No	1000	1145.68	11456.77
5	Spot Irrigation (1000 Plants)	100 No	1000	238.68	2386.83
6	Application of Insecticide (2 times)	100 No	1000	47.74	477.37
7	Application of Fertilizers (2 times)	100 No	1000	47.74	477.37
8	Weeding & Hoeing 3 times	100 No	3000	416.26	12487.88
9	Hand Watering (12 Times)	100 No	12000	238.68	28641.93
10	Replanting of Plants 10%	100 No	100	674.26	674.26
11	Rejungle Clearance (2 times)	Per Ha.	1	2768.72	2768.72
12	Covering (25% plants) of plants	100 No	250	343.70	859.26
13	Uncovering of plants	100 No	250	38.19	95.47
14	Restubbing of Kana (1 time)		0.25	31245.66	7811.42
15	Laying out & fixing of Barbed Wire	L/s			9165.42
16	Watch & Ward for every 10 Ha. (7 months)	Man year	1 Man 7 Month	9929.20	9929.20
17	Material				
	i) Insecticides/Fertilizers	L/s			5000.00
	ii) POL	L/s			5000.00
	iii) Barbed Wire& fencing	L/s			50000.00
			Sub Total		210222.76

Divisional Forest Officer
Amritsar Forest Division
Amritsar

Maintenance I Year					
1	Cost of raising plants for 30% replacement	1 No.	300	23.29	6985.84
2	Reopening of Pits 300 x 0.50 x 0.50 x 0.30	1 m3	21.60	69.43	1499.64
3	Refilling of pits with earth in other soils 300	1 m3	21.6	31.98	690.84
4	Loading & Unloading of Plants	1 No.	300	2.86	859.26
5	Carriage of Plants (300+10% Wastage=330 avg. distance upto 10 km.)	100 No	1	228.44	228.44
6	Spreading of plants pit to pit	100 No	165	152.76	252.05
7	Re-planting Tall Plants	100 No	165	383.15	632.20
8	Spot Irrigation	100 No.	165	238.68	393.83
9	Weeding & Hoeing (thrice)	100 No	3000	416.26	12487.88
10	App. Of Fertilizer (two times)	100 No	1000	47.74	477.37
11	App. Of Insecticide (two times)	100 No	1000	47.74	477.37
12	Hand watering (6 times)	100 No	6000	416.26	24975.76
13	Rejungle Clearance (2 times)	Per Ha.	1.00	2768.72	2768.72
14	Restubbing of Kana	Per Ha.	0.25	31245.31	7811.33
15	Watch & Ward for every 10 Ha. (10 months)	Man year	1/10 Man yr.	9929.20	9929.20
16	Repair of Barbed wire	L/s			5000.00
17	POL & Machinery	L/s			5000.00
18	Material and supply	L/s			5000.00
			Sub Total		85469.70

Maintenance II Year					
1	Cost of raising plants for 15% replacement	No.	150	23.29	3492.92
2	Reopening of Pits 250 x 0.60 x 0.60 x 0.40	1 m3	21.6	69.43	1499.64
3	Refilling of pits with earth in other soils 250 x 0.60 x 0.60 x 0.40	1 m3	21.6	31.98	690.84
4	Loading & Unloading of Plants	1 No.	75	2.86	214.81
5	Carriage of Plants = 75 avg. distance upto 10 km.)	100 No	1	228.44	228.44
6	Spreading of plants pit to pit	100 No	75	152.76	114.57
7	Re-planting to tall plants	100 No	75	266.73	200.05
8	Spot Irrigation	100 No.	75	238.68	179.01
9	Weeding & Hoeing (twice)	100 No	2000	416.26	8325.25
10	Hand Watering 5 Times	100 No	500	238.68	11934.14
11	Rejungle Clearance (2 times)	Per Ha.	1.00	2768.72	2768.72
12	Pruning to plants	100 No.	100	451.30	451.30
14	Watch & Ward for every 10 Ha.	Man year	1/10 Man yr.	9929.20	9929.20
15	Repair of Barbed wire	L/s			5000.00
16	POL & Machinery	L/s			5000.00
17	Material and supply	L/s			5000.00
			Sub Total		55028.88

Divisional Forest Officer
Amritsar Division

(Signature)

Maintenance III Year					
1	Cost of raising plants for 10% replacement	1 No.	100	23.29	2328.61
2	Reopening of Pits 200 x 0.50 x 0.50 x 0.40	1 m3	10	6942.76	694.28
3	Refilling of pits with earth in other soils 100 x 0.60 x 0.60 x 0.40	1 m3	7.5	31.98	239.88
4	Loading & Unloading of Plants	1 No.	100	2.86	286.42
5	Carriage of Plants 200 avg. distance upto 10 km.)	100 No	100	1.16	116.43
6	Spreading of plants pit to pit	100 No	100	152.76	152.76
7	Re-planting to plants	100 No	100	266.73	266.73
8	Spot Irrigation	100 No.	100	238.68	238.68
9	Weeding & Hoeing (Twice)	100 No	2000	416.26	8325.25
10	Hand Watering (5 times)	100 No	5000	238.68	11934.14
11	Pruning to plants 20%	100 No.	200	451.30	902.59
12	Watch & Ward for every 10 Ha.	Man year	1/10 Man yr.	9929.20	9929.20
13	Repair of Barbed wire	L/s			5000.00
14	POL & Machinery	L/s			5000.00
15	Material and supply	L/s			5000.00
			Sub Total		50414.97
Maintenance IV Year					
1	Cost of raising plants for 5% replacement	1 No.	50	23.29	1164.31
2	Reopening of Pits 50 x 0.50 x 0.50 x 0.40	1 m3	5	6942.76	347.14
3	Refilling of pits with earth in other soils 100 x 0.50 x 0.50 x 0.30	1 m3	3.75	31.98	119.94
4	Loading & Unloading of Plants	1 No.	50	2.86	143.21
5	Carriage of Plants = 150 avg. distance upto 10 km.)	100 No	50	1.16	58.22
6	Spreading of plants pit to pit	100 No	50	152.76	76.38
7	Re-planting to plants	100 No	50	266.73	133.37
8	Spot Irrigation	100 No.	50	238.68	119.34
9	Weeding & Hoeing (Twice)	100 No	2000	416.26	8325.25
10	Hand Watering (4 times)	100 No	4000	238.68	9547.31
11	Pruning to plants 30%	100 No.	300	451.30	1353.89
12	Watch & Ward for every 10 Ha.	Man year	1/10 Man yr.	9929.20	9929.20
13	Repair of Barbed wire	L/s			5000.00
14	POL & Machinery	L/s			5000.00
15	Material and supply	L/s			5000.00
			Sub Total		46317.55
Maintenance V Year					
1	Watch and Ward every 10 ha. (10 Months)	Man Year	1/10 Man yr.	9929.20	9929.20
			Sub Total		9929.20
Maintenance VI Year					
1	Watch and Ward every 10 ha. (10 Months)	Man Year	1/10 Man yr.	9929.20	9929.20
			Sub Total		9929.20
Maintenance VII Year					
1	Watch and Ward every 10 ha. (10 Months)	Man Year	1/10 Man yr.	9929.20	9929.20
			Sub Total		9929.20

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(Signature)

Maintenance VIII Year					
1	Watch and Ward every 10 ha. (10 Months)	Man Year	1/10 Man yr.	9929.20	9929.20
			Sub Total		9929.20
Maintenance IX Year					
1	Watch and Ward every 10 ha. (10 Months)	Man Year	1/10 Man yr.	9929.20	9929.20
			Sub Total		9929.20
Maintenance X Year					
1	Watch and Ward every 10 ha. (10 Months)	Man Year	1/10 Man yr.	9929.20	9929.20
			Sub Total		9929.20
					507029.07
	Over Head expenses 5%				25351.45
	Wages Enhancement 10%				50702.91
			G.Total		583083.43
			Or Say		

Summary of Costs

a) Cost of Plantation:

- (i) Cost of plantation in 1 Hect. Area (1000
(ii) Cost of plantation for 0.1 ha. area

Rs 583083.43
Rs

G.Total

58308
58308

✓
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Amritsar.

Q.A.

Seprate NPV Sheet

S.No	Subject	Area	Rate	Amount
1	Diversion of 0.0116 ha. of forest land for approach road to Residential Colony Named Empire Estate at Kala Ghanpur Sub-Urban, Opp. Dera Rada Swami, Ram Tirath Road on Amritsar-Ramritath Road Tehsil & Distt. Amritsar.	0.0116	957780	11110

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