

**PROJECT REPORT FOR DEPARTMENTAL EXTRACTION AND TRANSPORTATION OF TIMBER IN ANANTNAG FOREST DIVISION FOR THE YEAR 2020-21 OF CO. NO. 20b/k BLOCK LARNOO RANGE DAKSUM**

No.	Item	Description
1	Location	Daksum
2	Area of compartment	145 Hec.
3	Nature of work	Extraction/Transportation of Timber
4	Type of Marking	Trees coming under the alignment of construction of Tourist Facilitation centre and security cabin Daksum
5	Marked Volume	1351
6	Expected Outturn	1015

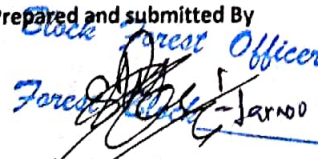
**PARAMETERS OF THE PROJECT**

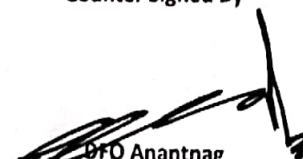
**Extraction**

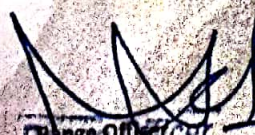
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|---|------------------------------------------------------------------------------------------|---------|---------|---------|-------------------|
| 1 | Average rolling lead (chainage)                                                          | Chains  |         |         |                   |
| 2 | Topography /Terrain                                                                      | a) 50   | b) 29   | c) 21   | d) 00             |
| 3 | Chainage as per topography                                                               | a) 0    | b) 0    | c) 0    | d) 0              |
| 4 | Rates as per approved tariff                                                             | a) 1.06 | b) 0.77 | c) 0.55 | d) 0.0.25         |
| 5 | Financial implications involved on account of rolling/dragging upto KLP ( Rs:/Cft/Chain) | a) 0    | b) 0    | c) 0    | d) 0              |
|   |                                                                                          |         |         |         | <b>Total = 00</b> |

S. No	Particulars of Work	Unit	Rate (Rs/Unit)	Quantity Cfts	Amount (Rs.)
1	Felling of green standing trees	1015	2.86	1015	2902.9
2	Delimiting /Debarking conversion and Snouting.	1015	5.71	1015	5795.65
3	Rolling Dragging upto KLP over an average lead of 70 Chains	1015	0	1015	0
4	Loading at KLP	1015	5.15	1015	5227.25
5	Transportation from KLP to PLP over lead of 3 KM @ Rs 3.91/KM	1015	11.73	1015	11905.95
6	Unloading at PLP	1015	0.06	1015	60.9
7	Loading at PLP	1015	5.15	1015	5227.25
8	<b>Total Extraction</b>		<b>30.66</b>		<b>31119.9</b>
10	Transportation to various depots over an average lead of 40 km @ Rs 0.36/KM/CFT				
11	Un-loading at destination				
12	Enumeration Of trees Rs./tree	24	4	24	96
13	Marking of trees Rs./Tree	24	8	24	192
					288
	<b>Grand Total Extraction</b>				<b>31407/=</b>

- Certified that all the precautionary measures have been taken for the safeguard of the regeneration.
- Certified that chainage shown in the rolling/dragging is based on the fact..

Prepared and submitted By  
  
 I/C Block Officer  
 Larnoo

Counter Signed By  
  
 DFO Anantnag  
 Forest Division Anantnag

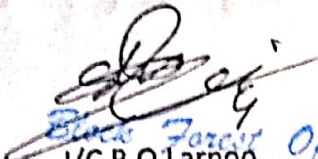
Attested By  
  
 Range Officer  
 Forest Range Daksum Sull

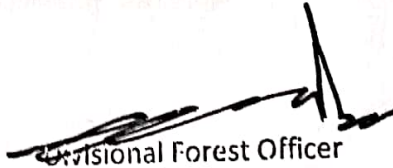
Of Plantation/Nursery Cost (Including ten years maintenance ) or ten times the cost under the alignment of construction work						
Detail of year wise break up of requirement of funds is as under						
S No.	Year	No. of trees to be felled	No. of plants to be planted(10 times the No. of trees felled)	Maintenance	Rate/plant	Amount
1	0 <sup>th</sup> Year	24	240	Nil	Planting per conifer poly pot @ Rs 29.34 Plant production/Nur.cost per poly pot @ Rs 17.18 <b>TOTAL= Rs. 46.52</b>	11165.00
2	1 <sup>th</sup> Year	24	240	(@)25%		2791.00
3	2 <sup>th</sup> Year	24	240	15%		1675.00
4	3 <sup>th</sup> Year	24	240	10%		1117.00
5	4 <sup>th</sup> Year	24	240	10%		1117.00
6	5 <sup>th</sup> Year	24	240	10%		1117.00
7	6 <sup>th</sup> Year	24	240	10%		1117.00
8	7 <sup>th</sup> Year	24	240	10%		1117.00
9	8 <sup>th</sup> Year	24	240	10%		1117.00
10	9 <sup>th</sup> Year	24	240	10%		1117.00
11	10 <sup>th</sup> Year	24	240	10%		1117.00
			Total			24567.00
12	Supervision Charges		Additional 17.5% Departmental charges			4299.00
13			Additional 5% contingencies charges			1228.00
14			<b>Grand Total</b>			<b>30094.00</b>

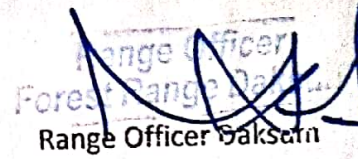
Prepared by

Counter signed

Attested

  
Block Forest Officer  
I/C B.O Larnoo  
Forest Block Larnoo

  
Provisional Forest Officer  
Forest Division Anantnag

  
Range Officer  
Range Officer Saksari

## UNDERTAKING FOR PAYMENT OF NPV AND OTHER COMPONENTS

It is to certify that I, Chief Executive Officer Tourism Development Authority Kokernag, have applied for diversion of 04 kannals(0.2 hac) of forest area for the purpose of "Construction Of Tourist Facilitation Centre and Security Cabin at Daksum". I hereby ,undertake to pay the net present value(NPV) of the above forest land .I/We also hereby undertake to pay the additional amount of NPV, if so determined as per the decision of the Hon`ble Supreme court .I also undertake to pay the amount as assessed for the compensatory Afforestation, compensation of trees and other components as decided in the case.

Place: Kokernag.

Date 06/05/2020

  
Chief Executive Officer Tourism  
Development Authority  
Tourism  
Kokernag