

Cost Of Plantation/Nursery Cost (including ten years maintenance) of ten times the number Of Trees coming under the alignment of construction work


Deatail of year wise break up of requirement of funds is as under

S.No.	Year	No. of trees to be felled	No. of plants to be planted(10 times the No. of trees felled)	Maintenance	Rate/plant	Amount
1	0 th Year	24	240	Nil	Planting per conifer poly pot @ Rs 29.34 Plant production/Nur.cost per poly pot @ Rs 17.18 TOTAL= Rs. 46.52	11165.00
2	1 th Year	24	240	(@)25%		2791.00
3	2 th Year	24	240	15%		1675.00
4	3 th Year	24	240	10%		1117.00
5	4 th Year	24	240	10%		1117.00
6	5 th Year	24	240	10%		1117.00
7	6 th Year	24	240	10%		1117.00
8	7 th Year	24	240	10%		1117.00
9	8 th Year	24	240	10%		1117.00
10	9 th Year	24	240	10%		1117.00
11	10 th Year	24	240	10%		1117.00
			Total			24567.00
12	Supervision Charges		Additional 17.5% Departmental charges			4299.00
13			Additional 5% centergencies charges			1228.00
14			Grand Total			30094.00


Prepared by

Counter signed

Attested


 Forest Officer
 I/C B.O Larnoo
 Forest Block Larnoo


 Divisional Forest Officer
 Forest Division Anantnag


 Range Officer
 Range Officer Baksern

PROJECT REPORT FOR DEPARTMENTAL EXTRACTION AND TRANSPORTATION OF TIMBER IN ANANTNAG FOREST DIVISION FOR THE YEAR 2020-21 OF CO. NO. 20b/k BLOCK LARNOO RANGE DAKSUM

S. No.	Item	Description
1	Location	
2	Area of compartment	Daksum
3	Nature of work	145 Hec.
4	Type of Marking	Extraction/Transportation of Timber Trees coming under the alignment of construction of Tourist Facilitation centre and security cabin Daksum
5	Marked Volume	
6	Expected Outturn	1351 1015

PARAMETERS OF THE PROJECT

Extraction

- | | | | | | |
|---|--|---------|---------|---------|-------------------|
| 1 | Average rolling lead (chainage) | Chains | | | |
| 2 | Topography /Terrain | a) 50 | b) 29 | c) 21 | d) 00 |
| 3 | Chainage as per topography | a) 0 | b) 0 | c) 0 | d) 0 |
| 4 | Rates as per approved tariff | a) 1.06 | b) 0.77 | c) 0.55 | d) 0.0.25 |
| 5 | Financial implications involved on account of rolling/dragging upto KLP (Rs:/Cft/Chain) | a) 0 | b) 0 | c) 0 | d) 0 |
| | | | | | Total = 00 |

S. No	Particulars of Work	Unit	Rate (Rs/Unit)	Quantity Cfts	Amount (Rs.)
1	Felling of green standing trees	1015	2.86	1015	2902.9
2	Delimiting /Debarking conversion and Snouting.	1015	5.71	1015	5795.65
3	Rolling Dragging upto KLP over an average lead of 70 Chains	1015	0	1015	0
4	Loading at KLP	1015	5.15	1015	5227.25
5	Transportation from KLP to PLP over lead of 3 KM @ Rs 3.91/KM	1015	11.73	1015	11905.95
6	Unloading at PLP	1015	0.06	1015	60.9
7	Loading at PLP	1015	5.15	1015	5227.25
8	Total Extraction		30.66		31119.9
10	Transportation to various depots over an average lead of 40 km @ Rs 0.36/KM/CFT				
11	Un-loading at destination				
12	Enumeration Of trees Rs./tree	24	4	24	96
13	Marking of trees Rs./Tree	24	8	24	192
					288
	Grand Total Extraction				31407/=

- > Certified that all the precautionary measures have been taken for the safeguard of the regeneration.
- > Certified that chainage shown in the rolling/dragging is based on the fact..

Prepared and submitted By
[Signature]
 Forest Officer
 Larnoo
 I/C Block Officer
 Larnoo


Counter Signed By
[Signature]
 DFO Anantnag
 Forest Division Anantnag

Attested By
[Signature]
 Range Officer
 Forest Range Daksum

Calculation /Evaluation of Net Present Value

S. No.	Division	Co. No.	Forest Area involved in Hectares	Canopy Density of the Area involved	Eco-Class	NPV Rate (Rs/Ha.)	NPV Amount (In Rs)
1	Anantnag	20/K	0.2	0.4	VI	897000	179400
Total			0.2				179400

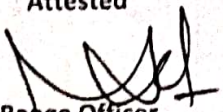
Cost of land involved (0.2 Hac) = Rs. 1,79,400/=

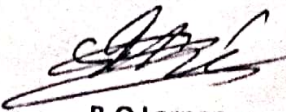

Range Officer
Forest Range Daksum


B.O. Larnoo

Enumeration List Of Standing Trees in Comptt. No 20 /k Daksum Range coming under the alignment of construction of Tourist Facillitation Centre and Security Cabin by KDA Kokernag (Year 2020-21)

S. No	Species	Dia-class	Remarks
1	Kail	30-40	Green Standing
2	Kail	40-50	Green Standing
3	Kail	30-40	Green Standing
4	Kail	40-50	Green Standing
5	Kail	30-40	Green Standing
6	Kail	20-30	Green Standing
7	Kail	40-50	Green Standing
8	Kail	30-40	Green Standing
9	Kail	70-80	Green Standing
10	Kail	30-40	Green Standing
11	Kail	20-30	Green Standing
12	Kail	40-50	Green Standing
13	Kail	60-70	Green Standing
14	Kail	40-50	Green Standing
15	Kail	30-40	Green Standing
16	Kail	20-30	Green Standing
17	Kail	30-40	Green Standing
18	Kail	40-50	Green Standing
19	Kail	30-40	Green Standing
20	Kail	90-100	Green Forked Standing
21	Kail	40-50	Green Standing
22	Kail	50-60	Green Standing
23	Kail	50-60	Green Standing
24	Kail	60-70	Green Standing

Attested

 Range Officer
 Daksum


 B.O Larnoo

Government of Jammu & Kashmir
Department of Tourism Civil Secretariat, Srinagar/Jammu

Chief Executive Officer,
Kokernag Development Authority.

No. Tsm/Plan-Bia/00/2018-II

Dated: 16/04/2018

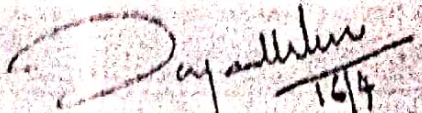
Subj: Integrated Development of Tourist Facilities at Integrated development

Government of Jammu & Kashmir
Department of Tourism Civil Secretariat, Srinagar/Jammu

12. The implementing agency shall be responsible for quality control/reasonability of rates.
13. The expenditure shall be incurred only on the components approved by Govt. of India and technically sanctioned by the competent authority and restricted to the allotted cost. No expenditure shall be incurred on the clearance of past liabilities or any other unapproved item.
14. No expenditure shall be incurred for payment of consultancy fee without the prior approval of Administrative Department.
15. The Executing agency shall ensure that all the deficiencies noticed/ reported by the inspection teams which includes fulfilling of basic codal formalities/ procedures are fully addressed/ rectified before making any payment.

Managing Director, J&K State Cable Car Corporation is hereby directed to transfer an amount of Rs. 241.78 lacs (Rupees Two Hundred Forty One lacs and Seventy Eight Thousands) only in favour of CEO, Kokernag Development Authority for the purpose through e-transfer out of Bank Account No 0005040100011520 under intimation to this department.

Yours faithfully,


(Parvaiz Sajjad Kakroo)
Director (Planning)
Department of Tourism

Copy to the:-

1. Managing Director J&K State Cable Car Corp. for information and n/a.
2. Pvt. Secretary to C/Secretary to Govt. (Tsm) for information of the C/ Secret (TSM).

Government of Jammu & Kashmir
Civil Secretariat - Tourism Department

Chief Executive Officer
Kokernag Dev. Authority

No. Tsm/Plan-Sta/80/2016

Dated. /06/2018

Sub: Integrated Development of Tourist Facilities at Integrated development of tourist facilities at Anantnag-Kishtwar-Pahalgam-Daksum-Ranjit Sagar Dam Circuit under Swadesh Darshan scheme.

Ref: Letter No: 5(27)/2016-SD dated 29-12-2017 of Ministry of Tourism, GOI (Swadesh Darshan Scheme)

Sir,

In continuation to Sanctioned letter No. Tsm/Plan-Sta/80/2016 vide dated 26/05/2017, I am directed to convey Administrative Department's authorization to the release of funds amounting to Rs. 119.43 lacs (Rupees One crore nineteen lac and forty three thousands) only to the execution of Projects Scheme under the circuit "Integrated Development of Tourist Facilities at Integrated development of tourist facilities at Anantnag-Kishtwar-Pahalgam-Daksum-Ranjit Sagar Dam Circuit under Swadesh Darshan scheme" during the current financial year 2018-19 as per the breakup given below:-

(Rs. In lac)

S. No.	Infrastructure Components	Sanctioned cost	Allotted cost	Funds already released	funds rel now	Total
I. Development of Tourist Facilities at Chattapal						
1	Eco Log Hut (1 nos)	250.83	NA	51.37*	0.00	51.37
2	Tourist Benches	17.00	NA	3.40*	0.00	3.40
3	Tourist Cafeteria	127.66	61.48	24.59	15.00	40.59
4	Trekking Camp, Chattapal	40.00	0.00	8.00	0.00	8.00
5	Construction of Latrine Emergency	50.00	50.00	10.00	0.00	10.00
6	Gender Based Toilets	35.00	20.52	7.00	10.00	17.00
7	Solid Waste Management	10.00	10.00	2.00	0.00	2.00
8	Security Cabin	33.10	33.98	6.68	5.47	12.15
9	Development of Information with Tourist Pamphlets	22.00	23.78	14.40	25.00	39.40
10	Lighting	25.00	0.00	7.00	0.00	7.00
	Total	677.19	199.76	135.44	55.47	190.91
II. Development of Tourist Facilities at Kokernag						
	Gender Based Toilets with Tourist Benches	191.50	144.50	38.92	0.00	38.92

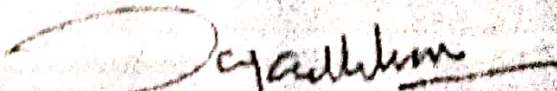
2	Security Cabin	33.37	19.50	6.67	12.07	18.09
3	Landscaping and Beautification with pathways	24.10	0.00	4.82	0.00	4.82
4	Lighting	74.00	68.11	14.98	46.31	61.29
5	Solid Waste Management	100.00	0.00	20.00	0.00	20.00
	Total	426.97	232.11	85.39	58.33	143.72
K	Development of Tourist Facilities at Daksum				5.63	16.25
1	Tourist Facilitation Center	53.11	40.53	10.62	0.00	6.67
2	Security Cabin	33.37	19.76	6.67	0.00	6.00
3	Gen Set 10 KVA	30.00	0.00	6.00	0.00	5.00
4	Solid Waste Management	25.00	25.00	5.00	0.00	14.25
5	Eco Log Huts (4 nos.)	171.23	NA	34.25*	0.00	4.00
6	Tourist Benches	20.00	NA	4.00*	0.00	4.00
	Total	332.71	85.29	66.54	5.63	72.17
	Grand Total	1436.87	517.16	287.37	119.43	406.8

• **Funds Released to J&K Cable Car Corp**

The releases /authorizations shall be governed as per the conditions contained in letter No. Tsm/Plan-Sts/80/2016 vide dated 26/05/2017. Further the expenditure shall be incurred only on components approved by GOI and technically sanctioned by the competent Authority. No expenditure shall be incurred on clearance of past liabilities or any other un-approved item.

Managing Director, J&K State Cable Car Corp is hereby directed to transfer an amount of Rs. 119.43 lacs (Rupees One crore nineteen lac and forty three thousands) in favour of Chief Executive Officer Kokernag Dev Authority for the purpose through e-transfer out of Bank Account No. 0005010100011580 under intimation to this Department

Yours faithfully


(Parvaiz Sajad Kakroo)
Director (Planning)
Department of Tourism

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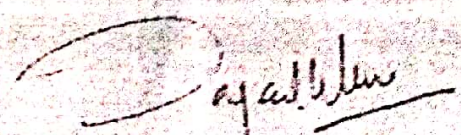
1. Managing Director J&K State Cable Car Corp for information and n/a.
2. Pyl. Secretary to Secretary (Tsm) for information of the Secretary (Tsm).

Government of Jammu & Kashmir
Department of Tourism Civil Secretariat, Srinagar/Jammu

(A)
Annexure to Govt. order no. Tsm/Plan-Sts/ 80/2016-II

Dated: /04/2019

S. No	Infrastructure Components	Sanctioned cost	Funds already Released	Funds Released Now	(Rs. in Lakhs) Total Releases
Development of Tourist facilities at Chattapal					
1.	Tourist Cafeteria	127.96	40.59	27.61	68.20
2.	Trekking Camp Chattapal	40.00	8.00	12.00	20.00
3.	Construction of last mile Connectivity	50.00	10.00	30.00	40.00
4.	Gender based Toilets	35.00	17.00	11.70	28.70
5.	Solid Waste management	10.00	2.00	6.00	8.00
6.	Security Cabin	33.40	12.15	14.90	27.05
7.	Lighting	35.00	7.00	3.74	10.74
Development of Tourist facilities at Kokernag					
1.	Gender based Toilets With Tourist Facilitation services	194.60	38.92	33.35	72.27
2.	Landscaping & Beautification with Pathways	24.10	4.82	6.00	10.82
3.	Solid Waste management	100.00	20.00	50.40	70.40
Development of Tourist facilities at Daksum					
1.	Tourist Facilitation Center	53.11	16.25	4.00	20.25
2.	Security Cabin	33.37	6.67	9.11	15.78
3.	Gen set 10 K.V.A	30.00	6.00	17.97	23.97
4.	Solid waste management	25.00	5.00	15.00	20.00
Total		791.84	194.40	241.78	436.18


 (Parvaiz Sajad Kakroo)
 Director (Planning)
 Department of Tourism