

कार्यालय संभागीय मुख्य वन संरक्षक कोटा

पता-किशोरपुरा कोटा-09 (राज0) ईमेल:-ccffdp.kota@gmail.com दरभाष:- 0744-2500194

क्रमांक:एफ13(153)एफसीए/सीसीएफकोटा/2023/ 2132

दिनांक : 17/4/2023

निमित्त,

अति0 प्रधान मुख्य वन संरक्षक
प्रोटेक्शन एवं नोडल अधिकारी
एफसीए राजस्थान जयपुर।

विषय: Land for extension of Bhamashah Krashi Upaj Mandi Samiti Rajasthan.
(Online Proposal No. FP/RJ/Others/20036/2016)

प्रसंग: आपका ऑनलाईन ई0डी0एस0 दिनांक 28.03.2023 एवं पत्रांक एफ14(105/10) 2016/एफसीए/प्रमुवसं/5430
दिनांक 28.03.2022 के क्रम में

महोदय,

उपरोक्त विषयान्तर्गत प्रासंगिक ई0डी0एस0 एवं पत्र दिनांक 28.03.2023 के क्रम में चाही गई बिन्दुओं की सूचना निम्नानुसार है:-

क्र0सं0	आक्षेप	पालना
1	उप वन संरक्षक द्वारा पार्ट-1 एन0एफ0एल0/डी0एफ0एल0 की योजना 500 पौधे एवं 700 पौधे के अनुसार प्रस्तुत की गयी है जबकि स्थल उपयुक्तता प्रमाण पत्र में गैर वन भूमि पर 400 एवं परिभ्रांषित वनभूमि पर 700 पौधे लगाया जाना अंकित किया गया है जो विरोधाभासी है।	उप वन संरक्षक कोटा द्वारा पार्ट-1 में संशोधित क्षतिपूर्ति वृक्षारोपण योजना अपलोड कर दी गयी है जिसकी प्रति संलग्न है।
2	मुख्य वन संरक्षक की स्थल निरीक्षण रिपोर्ट ऑनलाईन नहीं की गयी है।	स्थल निरीक्षण रिपोर्ट ऑनलाईन कर दी गयी है।
3	मुख्य वन संरक्षक द्वारा अभिशंषा पत्र ऑनलाईन संलग्न नहीं किया गया है।	अभिशंषा पत्र ऑनलाईन कर दिया गया है।
4	मुख्य वन संरक्षक कोटा द्वारा अवगत कराया गया है कि यूजर एजेन्सी द्वारा प्रकरण में ग्रीन बेल्ट से बाहर करने हेतु दिनांक 19.12.2022 को आवेदन किया गया है आवेदन की प्रति संलग्न नहीं है एवं इस पर तथ्यात्मक रिपोर्ट आपकी टिप्पणी के साथ संलग्न की जानी है।	दिनांक 19.12.2022 के आवेदन की प्रति एवं तथ्यात्मक रिपोर्ट संलग्न है।
5	लागत लाभ विश्लेषण भारत सरकार के परिपत्र दिनांक 01.08.2017 अनुसार नवीन निर्देशों एवं नवीन दरों पर नहीं बनाया गया है।	उप वन संरक्षक कोटा द्वारा अवगत कराया है कि लागत लाभ विश्लेषण भारत सरकार के परिपत्र दिनांक 01.08.2017 अनुसार नवीन निर्देशों एवं नवीन दरों पर ही तैयार कर यूजर एजेन्सी द्वारा संलग्न किया है। यूजर एजेन्सी द्वारा इस संबंध में वचनबद्धता भी प्रेषित की गयी है जो संलग्न है।
6	यूजर एजेन्सी द्वारा पार्ट-1 में मात्र अणतपुरा में 96 है0 वनभूमि प्रत्यावर्तन को प्रस्तावित की गयी है जबकि उक्त भूमि अणतपुरा में 72.34 है0 एवं उम्मेदगंज में 23.66 है0 वनभूमि प्रस्तावित है, ऑनलाईन संशोधन अपेक्षित है।	उप वन संरक्षक कोटा द्वारा अवगत कराया है कि प्रस्ताव में केवल अनन्तपुरा से ही 96 हैक्टर वन भूमि प्रस्तावित है। राजस्व विभाग वन विभाग रिको के संयुक्त सर्वे दिनांक 30.12.2021 के अनुसार समस्त वनभूमि अनन्तपुरा के खसरा नम्बर 284/316, 384 व 301 से ली गई है। साथ ही समस्त दस्तावेजों में दर्ज ग्राम अनन्तपुरा को ग्राम आनन्दपुरा पढ़ा जायें इसके लिए शपथ पत्र प्रस्तुत किया जो संलग्न है।

संलग्न-उपरोक्तानुसार

भवदीय

(महेश चन्द गुप्ता)
संभागीय मुख्य वन संरक्षक
कोटा

Signature valid

Digitally signed by Mahesh Chand
Gupta
Designation : Chief Conservator Of
Forest
Date: 2023.04.17 15:02:52 IST
Reason: Approved

RajKaj Ref No. : 3650852



**RANGE FOREST OFFICE,
DETAILED ESTIMATE OF (N F L)**

NAME OF WORK SITE- NFL BORINA KHURD 22 HAC

AREA- 22 HAC

VFPMC-

RANGE -

VAN MANDAL - KOTA

G.P.S - N-25° 06' 29.0"

MODAL- NFL

BUDGET SEN. ORDER NO:-

Date

E -75° 47' 12.0 "

FINANCIAL YEAR- 2022-23

BUDGET HEAD - NFL

AMOUNT-

SR. NO.	ITEM	UNIT	QUANTITY	RATE	TOTAL	BSR
1	Collection of Data, preparation of microplan and management plan	LS	LS	LS	10000.00	
2	Survey of the area, demarcation and layout	Ha	22	86.36	1899.92	CCF kota bsr 2.1.1
3	Dividing of area in subplots and their semi permanent demarcation in field and preparation of map	Ha	22	234.12	5150.64	CCF kota bsr 2.1.2
4	fencing of Ditch fencing SIZE 1.20m deep,1.50m wide at top & 0.90m at bottom includes dressing compact clayey soil (2133 RMT)	CUM	3071.52	237.37	729086.70	CCF kota bsr 2.2.2.5
5	Cost of raising seedling Plants	PLANT	9680	3.93	38042.40	CCF kota bsr
6	Layout for excavation of SGT	RMT	8800	0.63	5544.00	CCF kota bsr 2.1.4
7	Digging up Staggered Contour Trenches (SGT) with cross section size 45x45 cm In compact clayey soil 20000 rmt	CUM	3960	127.69	505652.40	CCF kota bsr 3.2.1.6
8	Construction of 15 mt. long contour dykes of 30X30 cm. cross section On upper slopes and sowing of suitable thorny shrub species seeds along its innerside	CUM	67.5	207.76	14023.80	CCF kota bsr 2.3.4
9	Layout for excavation of Pits	PITS	8800	0.63	5544.00	CCF kota bsr 2.1.3
10	Digging up pits of size 0.45x0.45x0.45 cum compact clayey soil	PITS	8800	23.81	209528.00	CCF kota bsr 2.4.1.6
11	Soil & moisture conservation measures like cheak dams/ earthen / brushwood in compact clayey soil	CUM	333.10	102.95	34292.65	CCF kota bsr 2.3.6.2
11	Construction of the pillars of appropriate size and fixing the iron pipe gate with four square column	LS	LS	LS	9000.00	as per modal
12	construction of approach road / inspection path 3 meter wide	RMT	1150	12.43	14294.50	CCF kota bsr 2.5.2
13	Removal of proseris juliflora plants	per tree	25000	53.90	1347500.00	ccf bharatpur bsr 4.4.16.2
14	Watch & ward for 2 month	Days	52	259	13468.00	ccf kota bsr 8.1

15	Construction of cattle Guard hut	LS	LS	LS	30000.00	
16	cost of collection and purchase of grass and other seeds	LS	LS	LS	25000.00	
17	Labour amenities	LS	LS	LS	8000.00	
18	Purchase of tools& plants.	LS	LS	LS	5000.00	
19	Purchase or construction of water storage Tank	LS	LS	LS	10000.00	
20	purchase of sign Board & Their Fixing	LS	LS	LS	7000.00	
21	Miscellaneous and unforeseen expenditure	LS	LS	LS	68031.00	
ADVANCE ACTION					TOTAL	3096058
YEAR 1-PLANTING YEAR						
SR. NO.	ITEM	UNIT	QUANTITY	RATE	TOTAL	BSR
1	In situ soil & moisture conservation measures like cheak dams/ earthan/ brushwood	LS	LS	LS	175200	as per modal
2	maintenance of seedling in nursery	plant	9680	2.33	22554	as per modal
3	Restoration of natural regeneration by making thanvala crescent shapad 0.45 cm radius mounts on the lower slopes of seedling and sapling and making ring tranches around the natural trees	plant	3310	7.12	23567	CCF kota bsr 3.4.4.2
4	Treatment of pits soil with insecticide	pits	8800	0.54	4752	CCF kota bsr 3.4.1
5	transportation of plants from nursery to planting site 3 km	plant	8800	1.79	15752	CCF kota bsr 3.3.2
6	Planting work of seedling including refilling of pits in ravinous area	plant	8800	7.12	62656	CCF kota bsr 3.4.3.2
7	Making of crescent shaped thanvala having 45 cm radius around planted	plant	8800	7.12	62656	CCF kota bsr 3.4.4.2
8	Sowing of seeds of thny trees species on the mounds of countour trench and ditch fencing including pretreatment of seeds	rmt	26400	0.63	16632	CCF kota bsr 3.1.5
9	Application of urea/other fertilizers in plants at the time of planting	plant	18360	0.39	7160	CCF kota bsr 3.4.5
10	Weeding and hoeing of plants 2 times	plant	19360	4.14	80150	CCF kota bsr 3.6.1.1
11	One additional hoeing of plants	plant	8800	4.14	36432	CCF kota bsr 3.6.1.1
12	Weeding and hoeing on countour trenches, ditch fencing and countour dyks	rmt	17600	2.44	42944	CCF kota bsr 3.6.4
13	Purchase of fertilizers / pesticides/organicmanure	LS	LS	LS	25000	

14	raising of seedling in nursery for casualty replcement in (10%)	plant	968	3.93	3804		
15	Watch & ward for 12 month	Days	312	259	80808	ccf kota bsr 8.1	
16	Laouber Amenitiess	LS	LS	LS	10000		
17	Repair of ditch fencing (92.30 rmt)	CUM	149.52	118.68	17745.03	ccf kota bsr 2.2.2.6.7	
18	Repair of check dams	CUM	33.10	102.95	3407.65	ccf kota bsr 2.3.6.2	
19	Miscellaneous and unforeseen expendituer including additional watering	LS	LS	LS	30331		
PLANTING YEAR					TOTAL	721552	
YEAR 2-MAINTENANCE YEAR							
SR. NO.	ITEM	UNIT	QUANTITY	RATE	TOTAL	BSR	
1	maintenance of seedling in nursery for casualty replcement in 2nd year	plants	968	2.33	2255	as per modal	
2	casualty replcement plants including redigging of pits transportation planting, watering and application of insectiones	plant	880	24.19	21287	as per modal	
3	Sowing/dibbling of seeds of grass/thrny trees species on the mounds of countour trench and ditch fencing including pretreatment of seeds	rmt	8800	0.63	5544	CCF kota bsr 3.1.5	
4	Weeding and hoeing of plants 2 times	plant	17600	4.14	72864	CCF kota bsr 3.6.1.1	
5	Weeding hoeing on staggered/ countour trenches and ditch and spacement/singling	rmt	26400	2.44	64416	CCF kota bsr 3.6.4	
6	Repair of ditch fencing (92.30 rmt)	CUM	307.00	118.68	36434.76	ccf kota bsr 2.2.2.6.7	
7	Repair of check dams	CUM	33.10	102.95	3407.65	ccf kota bsr 2.3.6.2	
8	purning of tree species to boost up the growth	plant	5000	1.94	9700.00	CCF kota bsr 4.4.1	
9	Watch & ward for 12 month	Days	312	259	80808.00	ccf kota bsr 8.1	
10	Miscellaneous and unforeseen expendituer including additional watering	LS	LS	LS	8072.00		
MAINTENANCE YEAR					TOTAL	304789.05	
SUBSEQUENT MAINTENANCE YEAR 3 TO 12							
SR. NO.	ITEM	UNIT	QUANTITY	RATE	TOTAL	BSR	
1	sowing/dibbling of seeds of grass/thrny trees species on the mounds of countour trench and ditch fencing including pretreatment of seeds	rmt	8800	0.63	5544.00	CCF kota bsr 3.1.5	

2	Repair of ditch fencing (92.30 rmt)	CUM	309.00	118.68	36672.12	ccf kota bsr 2.2.2.6.7
3	Repair of check dams	CUM	33.10	102.95	3407.65	ccf kota bsr 2.3.6.2
4	burning of tree species to boost up the growth	plant	5000	1.94	9700.00	CCF kota bsr 4.4.1
5	Watch & ward for 12 month	Days	312	259	80808.00	ccf kota bsr 8.1
6	Miscellaneous and maintainance of vhical	LS	LS	LS	2869.00	
MAINTENANCE YEAR 3 TO 12					TOTAL	139000.77
GRAND TOTAL						
1	ADVANCE ACTION		YEAR 0		3096058	
2	PLANTATION YEAR		YEAR 1		721552	
3	MAINTENANCE YEAR		YEAR 2		304789	
4	MAINTENANCE YEAR		YEAR 3		139001	
5	MAINTENANCE YEAR		YEAR- 4		139001	
6	MAINTENANCE YEAR		YEAR- 5		139001	
7	MAINTENANCE YEAR		YEAR- 6		139001	
8	MAINTENANCE YEAR		YEAR- 7		139001	
9	MAINTENANCE YEAR		YEAR- 8		139001	
10	MAINTENANCE YEAR		YEAR- 9		139001	
11	MAINTENANCE YEAR		YEAR- 10		139001	
12	MAINTENANCE YEAR		YEAR- 11		139001	
13	MAINTENANCE YEAR		YEAR- 12		139001	
			TOTAL		5512407.0	
			SAY		5512407	


जयराम पाण्डेय
उप वन संरक्षक
क्षेत्र (राज०)

**RANGE FOREST OFFICE,
DETAILED ESTIMATE OF (N F L)**

NAME OF WORK SITE- NFL GURAYATA 74 HAC.

AREA- 74 HAC

VFPMC-

RANGE -

VAN MANDAL - KOTA

G.P.S - N-25° 06' 29.0"

MODAL- NFL

BUDGET SEN. ORDER NO:-

Date

E -75° 47' 12.0 "

FINANCIAL YEAR- 2022-23

BUDGET HEAD - NFL

AMOUNT-

SR. NO.	ITEM	UNIT	QUANTITY	RATE	TOTAL	BSR
1	Collection of Data, preparation of microplan and management plan	LS	LS	LS	10000.00	
2	Survey of the area, demarcation and layout	Ha	74	86.36	6390.64	CCF kota bsr 2.1.1
3	Dividing of area in subplots and their semi permanent demarcation in field and preparation of map	Ha	74	234.12	17324.88	CCF kota bsr 2.1.2
4	fencing of Ditch fencing SIZE 1.20m deep, 1.50m wide at top & 0.90m at bottom includes dressing compact clayey soil (6703 RMT)	CUM	9384.20	237.37	2227527.55	CCF kota bsr 2.2.2.5
5	Cost of raising seedling Plants	PLANT	32560	3.93	127960.80	CCF kota bsr
6	Layout for excavation of SGT	RMT	29600	0.63	18648.00	CCF kota bsr 2.1.4
7	Digging up Staggered Contour Trenches (SGT) with cross section size 45x45 cm In compact clayey soil 29600 rmt	CUM	13320	127.69	1700830.80	CCF kota bsr 3.2.1.6
8	Construction of 15 mt. long contour dykes of 30X30 cm. cross section On upper slopes and sowing of suitable thorny shrub species seeds along its innerside	CUM	100.00	207.76	20776.00	CCF kota bsr 2.3.4
9	Layout for excavation of Pits	PITS	29600	0.63	18648.00	CCF kota bsr 2.1.3
10	Digging up pits of size 0.45x0.45x0.45 cum compact clayey soil	PITS	29600	23.81	704776.00	CCF kota bsr 2.4.1.6
11	Soil & moisture conservation measures like cheak dams/ earthen / brushwood in compact clayey soil	CUM	614.57	102.95	63269.98	CCF kota bsr 2.3.6.2
11	Construction of the pillars of appropriate size and fixing the iron pipe gate with four square column	LS	LS	LS	10000.00	as per modal
12	construction of approach road / inspection path 3 meter wide	RMT	2000	12.43	24860.00	CCF kota bsr 2.5.2
13	Removal of proseris juliflora plants	per tree	89400	53.90	4818660.00	ccf bharatpur bsr 4.4.16.2
14	Watch & ward for 2 month	Days	52	259	13468.00	ccf kota bsr 8.1

15	Construction of cattle Guard hut	LS	LS	LS	30000.00	
16	cost of collection and purchase of grass and other seeds	LS	LS	LS	50000.00	
17	Labour amenities	LS	LS	LS	5000.00	
18	Purchase of tools& plants.	LS	LS	LS	10000.00	
19	Purchase or construction of water storage Tank	LS	LS	LS	15000.00	
20	purchase of sign Board & Their Fixing	LS	LS	LS	10500.00	
21	Miscellaneous and unforeseen expenditure	LS	LS	LS	7572.00	
ADVANCE ACTION					TOTAL	9911213
YEAR 1-PLANTING YEAR						
SR. NO.	ITEM	UNIT	QUANTITY	RATE	TOTAL	BSR
1	In situ soil & moisture conservation measures like cheak dams/ earthan/ brushwood	CUM	614.00	102.95	63211.30	CCF kota bsr 2.3.6.2
2	maintenance of seedling in nursery	plant	32560	2.33	75865	as per modal
3	Restoration of natural regeneration by making thanvala crescent shapad 0.45 cm radius mounts on the lower slopes of seedling and sapling and making ring tranches around the natural trees	plant	10000	7.12	71200	CCF kota bsr 3.4.4.2
4	Treatment of pits soil with insecticide	pits	29600	0.54	15984	CCF kota bsr 3.4.1
5	transportation of plants from nursery to planting site 3 km	plant	29600	1.79	52984	CCF kota bsr 3.3.2
6	Planting work of seedling including refilling of pits in ravinous area	plant	29600	7.12	210752	CCF kota bsr 3.4.3.2
7	Making of crescent shaped thanvala having 45 cm radius around planted	plant	29600	7.12	210752	CCF kota bsr 3.4.4.2
8	Sowing of seeds of thry trees species on the mounds of countour trench and ditch fencing including pretreatment of seeds	rmt	20866	0.63	13146	CCF kota bsr 3.1.5
9	Application of urea/other fertilizers in plants at the time of planting	plant	59200	0.39	23088	CCF kota bsr 3.4.5
10	Weeding and hoeing of plants 2 times	plant	59200	4.14	245088	CCF kota bsr 3.6.1.1
11	One additional hoeing of plants	plant	29600	4.14	122544	CCF kota bsr 3.6.1.1
12	Weeding and hoeing on countour trenches, ditch fencing and countour dyks	rmt	72606	2.44	177159	CCF kota bsr 3.6.4
13	Purchase of fertilizers / pesticides/organicmanure	LS	LS	LS	20000	

14	raising of seedling in nursery for casualty replacement in (10%)	plant	2960	3.93	11633	as per modal	
15	Watch & ward for 12 month	Days	312	259	80808	ccf kota bsr 8.1	
16	Lauber Amenitiess	LS	LS	LS	5000		
17	Repair of ditch fencing (670.30 rmt)	CUM	938.42	118.68	111371.69	ccf kota bsr 2.2.2.6.7	
18	Repair of check dams	CUM	150.00	102.95	15442.50	ccf kota bsr 2.3.6.2	
19	Miscellaneous and unforeseen expendituer including additional watering	LS	LS	LS	80264		
PLANTING YEAR					TOTAL	1606291	
YEAR 2-MAINTENANCE YEAR							
SR. NO.	ITEM	UNIT	QUANTITY	RATE	TOTAL	BSR	
1	maintenance of seedling in nursery for casualty replacement in 2nd year	plants	2960	2.33	6896.80	as per modal	
2	casualty replcement plants including redigging of pits transportation planting, watering and application of insectiones	plant	3256	24.19	78762.64	as per modal	
3	Sowing/dibbling of seeds of grass/thrny trees species on the mounds of countour trench and ditch fencing including pretreatment of seeds	rmt	13690	0.63	8624.70	CCF kota bsr 3.1.5	
4	Weeding and hoeing of plants 2 times	plant	59200	4.14	245088.00	CCF kota bsr 3.6.1.1	
5	Weeding hoeing on staggered/ countour trenches and ditch and spacemnt/singling	rmt	13690	2.44	33403.60	CCF kota bsr 3.6.4	
6	Repair of ditch fencing (213.30 rmt)	CUM	938.42	118.68	111371.69	ccf kota bsr 2.2.2.6.7	
7	Repair of check dams	CUM	150.00	102.95	15442.50	ccf kota bsr 2.3.6.2	
8	purning of tree species to boost up the growth	plant	10000	1.94	19400.00	CCF kota bsr 4.4.1	
9	Watch & ward for 12 month	Days	312	259	80808.00	ccf kota bsr 8.1	
10	Miscellaneous and unforeseen expendituer including additional watering	LS	LS	LS	33085.00		
MAINTENANCE YEAR					TOTAL	632882.93	
SUBSEQUENT MAINTENANCE YEAR 3 TO 12							
SR. NO.	ITEM	UNIT	QUANTITY	RATE	TOTAL	BSR	
1	sowing/dibbling of seeds of grass/thrny trees species on the mounds of countour trench and ditch fencing including pretreatment of seeds	rmt	13690	0.63	8624.70	CCF kota bsr 3.1.5	

2	Repair of ditch fencing (213.30 rmt)	CUM	938.42	118.68	111371.69	ccf kota bsr 2.2.2.6.7
3	Repair of check dams	CUM	150.00	102.95	15442.50	ccf kota bsr 2.3.6.2
4	pruning of tree species to boost up the growth	plant	5000	1.94	9700.00	CCF kota bsr 4.4.1
5	Watch & ward for 12 month	Days	312	259	80808.00	ccf kota bsr 8.1
6	Miscellaneous and maintainance of vhical	LS	LS	LS	15667.35	
MAINTENANCE YEAR 3 TO 12					TOTAL	241614.24
GRAND TOTAL						
1	ADVANCE ACTION		YEAR 0		9911213	
2	PLANTATION YEAR		YEAR 1		1606291	
3	MAINTENANCE YEAR		YEAR 2		632883	
4	MAINTENANCE YEAR		YEAR 3		241614	
5	MAINTENANCE YEAR		YEAR- 4		241614	
6	MAINTENANCE YEAR		YEAR- 5		241614	
7	MAINTENANCE YEAR		YEAR- 6		241614	
8	MAINTENANCE YEAR		YEAR- 7		241614	
9	MAINTENANCE YEAR		YEAR- 8		241614	
10	MAINTENANCE YEAR		YEAR- 9		241614	
11	MAINTENANCE YEAR		YEAR- 10		241614	
12	MAINTENANCE YEAR		YEAR- 11		241614	
13	MAINTENANCE YEAR		YEAR- 12		241614	
			TOTAL		14566529	
			SAY		14566529	


जयराम पाण्डेय
उप वन संरक्षक
कोटा (राजस्थान)

**SITE INSPECTION REPORT NOT BELOW THE RANK OF CCF
(For the Forest Land to be diverted under FCA)**

Name of Project:- **Land for Extention of Bhamashah Krishi Upaj Mandi Samiti
Kota. (Proposal No.FP/RJ/Others/20036/2016)**

A proposal has been received by this office from Secretary Krishi Upaj Mandi Samiti Kota for diversion (under FCA-1980) of 96 hac.of forest land legal Status of forest is Reserved Forest for non forestry purpose.The subject envisages the use of forest land for **Land for Extention of Bhamashah Krishi Upaj Mandi.**

The site inspection of the land involved in the proposal has been done by me on dated 13.04.2022. On inspection of the site, it is found that the land required by the user agency is a forest land measuring **96 hac.** The legal status of forest Reserved Forest.


The requirement of forest land as proposed by the user agency in col. 2 of part- I is unavoidable and is barest minimum required for the project.

- Whether any rare/endangerd/unique species of flora and funa found in the area.If so, the details thereof. : (No such)
- Whether and protected archaeological/heritage site/defence establishment or any other important movements is located in the area. if so, the details thereof with NOC form competant authority, if required. : (No such)
- The user agency has violated the provisions of Forest (Conservation) Act, 1980 and already 24.06 has land has been used by user agency for non-forestry purpose. .

Extention of Bhamashah Krishi Upaj Mandi will improve the conditions of farmers & their crop produce won't get wasted if they will get extra area/platform to put their produce. Their income & interest will be served better. Hence, considering public interest and cause of farmers this project is recommended for acceptance with following conditions mentioned by Def Kota in his inspection report:-

Place:

Date:


(Manoj Parashar)
Chief Conservator of Forest,
Kota

PART-III

(To be filled by the concerned Conservator of Forests)

Name of Project:- **Land for Extension of Bhamashah Krishi Upaj Mandi Samiti Kota. (Proposal No.FP/RJ/Others/20036/2016)**

Forest area/Land proposed for diversion:- 96 ha.

District:- Kota

Forest Division:- **Kota**

1. Whether site, where the forest land involved is located has been inspected by concerned Conservator of Forests (Yes).

Yes, the undersigned inspected the entire area on 13-04-2022 and the observations are attached.

2. Whether the concerned Chief Conservator of Forests agree with the information given in Part-B and the recommendations of Deputy conservator of Forest.

Yes


3. Specific recommendation of concerned Chief Conservator of Forest for acceptance or otherwise of the proposal with detailed reasons.

The proposal is recommended for acceptance along with the recommendation given by Def Kota in his inspection report. (please refer the attached inspection report)

Enc. As above.


Date:-

Place:-


(Manoj Parashar)
Chief Conservator of Forest
Kota

तथ्यात्मक प्रतिवेदन
प्रस्तावित ग्रीन बेल्ट शिफ्ट करने बाबत।

एन0एच0-76 सेक्शन ऑफ ईस्ट वेस्ट कोरिडोर के निर्माण हेतु कोटा जिले की 111.637 हैक्टर वनभूमि का प्रत्यावर्तन भारत सरकार पर्यावरण एवं वन मंत्रालय एफ0सी0डिवीजन नई दिल्ली के पत्रांक F.No.8-3/2006-FC Date 06.07.2007 के द्वारा किया गया था। उक्त स्वीकृति में अधिरोपित शर्त संख्या 5 के अनुसार माननीय सर्वोच्च न्यायालय के आदेश की पालना में कोटा बाई पास के दोनों तरफ हरित पट्टी विकसित करने हेतु वृक्षारोपण किया जाना था। चूंकि ग्रीन बेल्ट विकास हेतु निर्देशित स्थल पथरीला व चट्टानी होने से वृक्षारोपण किया जाना संभव नहीं हो पाया। अब ग्रीन बेल्ट हेतु प्रस्तावित इसी क्षेत्र में कृषि उपज मण्डी के विस्तार हेतु वनभूमि का प्रत्यावर्तन प्रस्तावित किया गया जिस हेतु कृषि उपज मण्डी समिति (अनाज) कोटा के पत्रांक 3788 दिनांक 19.12.2022 एवं उप वन संरक्षक कोटा के पत्रांक 11555 दिनांक 20.12.2022 के क्रम में सुप्रीम कोर्ट द्वारा प्रस्तावित ग्रीन बेल्ट विकास स्थल के स्थान पर कोटा बाईपास के दक्षिण में 1 कि0मी0 से अधिक दूरी पर ढाडदेवी वनक्षेत्र में ग्रीन बेल्ट विकसित किया जा सकता है। जिससे अधोहस्ताक्षकर्ता सहमत है।


(महेश चन्द गुप्ता)
संभागीय मुख्य वन संरक्षक
कोटा

**Cost benefit Analysis (CBA) for Proposal for Extension of Bhamasha Krishi Upaj mandi Samiti
Anantpura Kota (Raj.)**

Name of the Project - **Proposal for Extension of Bhamasha Krishi Upaj mandi Samiti
Anantpura Kota (Raj.)**
 Total proposed area - **96.00 Ha.**
 Forest Division - **Kota**

Cost Benefit analysis for twolaning of Proposal for Extension of Bhamasha Krishi Upaj mandi Samiti Anantpura Kota (Raj.) is estimated as per the guidelines of Government of India, Issued vide letter No. 7-69/2011-FC(Pt.) dated 01.08.2017, and is given below:-

Table-A: Cases under which a cost –benefit analysis for forest diversion are required.

S.No	Nature of proposal	Applicable/Not applicable	Remark
1	All categories of proposal up to 20 hectares in plains and up to 5 hectares in Hill.	Applicable	The main objective of this project is to provide platform to the farmers and the poor people who are fully base. on Agriculture with the extension of mandi yard the farmer will easily sell there agriculture product and other's product easily in optimum prize and with in time for protect the agriculture product .To save product the economic cost goes increse as a saving due to in time marketing of agriculture product.
2	Proposal for defense installation purpose and soil prospecting (prospecting only)	Not applicable	Not applicable
3	Habitation establishment of industrial unit, tourist lodges/complex and other building construction.	Not applicable	No Loss of any habitation tree and any flora and funa due to existing baren land and rock area.
4	All other proposals involving forest land more than 20 hectares in plains and more than 05 hectares in hills including roads, transmission lines, minor, medium and major irrigation projects, hydal projects, mining activity, railways lines, location specific installations like micro-wave stations, auto repeater centers, TV towers etc.	Applicable	This proposal in mainly main objective of this project is to provide platform to the farmers and the poor people who are fully base on agriculture . with the extension of mandi yard the farmer will easily sell there agriculture product and other's product easily in optimum prize and with in time for protect the agriculture product . To save product the economic cost goes increse as a saving due to in time marketing of agriculture product.in Kota District of Rajasthan State covering forest land.96.00 Ha of forest land/reserve forest land is involved in this project. Benefit Cost Ratio has been calculated as per forest guidelines.

Annexure-II


उप बान संरक्षक
कोटा

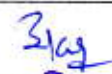

सचिव
कृषि उपज मण्डी समिति (अनाज)
विशिष्ट श्रेणी, कोटा

Table- B Estimation of costs of forest diversion:

S.No.	Parameters	NPV Factor as per guidelines	Remarks
1	Ecosystem services losses due to proposed forest diversion	1	The total area considered for diversion is 96.00Ha. The economic value of loss of eco-system services due to diversion of forest is taken as the NPV of the forest land being diverted as per MoEF&CC. Forest type and forest class is considered as per FSI report 2015, and NPV value as per MoEF&CC guidelines dated 01.08.2017 at 957780/- . The value is calculated at 91946880/- or Rs. 9.1946 Crores for the forest area diverted.
2	Loss of animal husbandry productivity, including loss of fodder	Nil	10% of the NPV cost= 9.1946/- OR 0.9194 CR
3	Cost of human resettlement.	Not applicable	Nil. As no human settlement issue is involved.
4	Loss of public facilities and administrative infrastructure (Road, Buildings, Schools, Dispensaries, electric lines, Railway etc.) on forest land, or which would require forest land if these facilities were diverted due to the project.	Not applicable	Nil, as there is no loss to the public facilities.
5	Possession value of forest land diverted	Not Applicable	30% of environmental costs (NPV) due to loss of forests or circle rate of adjoining area in the district should be added as a cost component as possession value of forest land whichever is maximum. (a) NPV of forest land = 9.1946 Crores. 30% of (NPV) environmental Cost = 2.7584 Crores
6	Cost of suffering of oustees.	Not Applicable	Nil
7	Habitat fragmentation Cost	Not Applicable	50% of (NPV)= 4.5973 CR.
8	Compensatory afforestation and soil and moisture conservation cost	Applicable	As per FC calculation, the amount for CA AND SOIL AND MOISTURE CONSERVATION COST of NFL& DFL is = 287 lakh or say 2.87 cr.
	Total estimated cost of forest diversion		Rs. 20.3397 Crores

उपवन संरक्षण
कोटा

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कृषि उपज मण्डी समिति (अनाज)
विशिष्ट श्रेणी, कोटा

	Project cost	Applicable	<p>The proposed project for which diversion of forest land is sought is for widening & up gradation of existing Mandi. This will help in both economic & social development in the region by which people of the region will be directly benefited. This will accelerate industrialization/commercialization in region and the same will directly generate maximum employment opportunities in these areas and boosting up the economy of the region and the State. Again directly the project will have the potential for employment generation for local people 2,00,000 man days during the construction period. The proposed project does not involve any manufacturing or production unit.</p> <p>Total Project Cost- 250 Cr.</p>
	Total Losses		270.3397 cr.


उप वन संरक्षक
कोटा



सचिव
कृषि उपज मण्डी समिति (अनाज)
विशेष श्रेणी, कोटा

TABLE - C Existing Guidelines for estimating benefits of forest diversion in CBA

S.N Sl.	Parameter	Given Guidelines	Evaluation
1	Increase in productivity attribute to the specific project	To be quantified & expressed in monetary terms avoiding double counting	The proposed project for which diversion of forest land is sought is for widening & up gradation of existing Mandi. This will help in both economic & social development in the region by which people of the region will be directly benefited. This will accelerate industrialization/commercialization in region and the same will directly generate maximum employment opportunities in these areas and boosting up the economy of the region and the State. Again directly the project will have the potential for employment generation for local people 2,00,000 man days during the construction period. The proposed project does not involve any manufacturing or production unit.
2	Benefit to economy due to specific project	The incremental economic benefits in monetary term due to the activities attributes to the specific project.	Economic Benefits-savings in crops and agricultural & forest products 30 years. 137.19 cr
3	No. of population benefits due to specific project	As per Detailed Project Report	Economic Benefits due to sell of crops products. enhancement, access to farmer product etc. AV. Tax Collection per yr for existing mandi 50 cr. Av. Tax Collection per yr. after extension of mandi 200 cr. Total Tax collection in 30 yr. 200x30 = 6000 cr. Deduction of salary/other development = 3000 cr. Net Benefit = 3000 cr.
4	Economic benefits due to direct and indirect employment due to the project	As per detailed Project Report	Direct Employment of Labours- 220 @ Rs. 200x280x3 employed during construction for 3 years and 1000x280x30 during operation stage for 30 years in saving in fruits & vegetable and from destroyed prepare crops due to sell in time in market. In Cr. = 840.00 Cr.
5	Economic benefit due to compensatory afforestation	Benefits from such compensatory accruing over next 50 years monetized and discounted to the present value should be included as benefits of compensatory afforestation. For benefit of CA the guideline of the MoEF & CC. of NPV may be consulted.	In lieu of total trees to be remove from proposed forest land and along the project Site it is proposed to undertake at least twice of affected area (NFL & DFL) as Compensatory afforestation and forest conservation act 1980. So the net productivity will be done in 192 ha of forest land. The ecological value for 50 years period for the CA would be 10 times as per present value. The expected value will be 10 lac per ha. Hence, for 192 ha. it will be Rs. 19,20,000/- or 0.1920 Crores.
Total estimated benefits of forest diversion in CBA			Rs. 3977.382 Crores

Total cost benefit ratio loss and benefit of the project

S.No.	Loss in Crores	Benefit in Crores
1	Rs. 270.3397 Crores	Rs. 3977.382 Crores
2	1 (Cost)	2 (Benefit)
3	Cost benefit ratio = 1 / 2	0.0680

उप वन सचिव
कोटा

सचिव
कृषि उपज मण्डी समिति (अनाज)
विशिष्ट श्रेणी, कोटा

कार्यालय कृषि उपज मण्डी समिति "विशिष्ट श्रेणी" (अनाज) कोटा

प्रमाण पत्र

प्रसंग :- क्रमांक 1966 05.04.2023 के जवाब के क्रम में।

प्रस्ताव का नाम :- LAND FOR EXTENTION OF BHAMASHAH MANDI SAMITI

यूजर एजेन्सी का नाम :- KRISHI UPAJ MANDI SAMITI KOTA

प्रत्यावर्तित वन क्षेत्र :- 96.00 Hac.

प्रस्तावित जिला एवं वन मण्डल :- Kota District and Kota Division

प्रस्ताव संख्या एवं पंजीकरण तिथि :- FP/RJ/other/20036/2016 29.06.2016

प्रमाणित किया जाता है कि प्रस्तावित वन भूमि के संबंध में लागत लाभ विश्लेषण परिपत्र फोरेस्ट क्लियरेंस परिवेश से फोरमेट दिनांक 01.08.2017 के अनुरूप ही है।


(जवाहर लाल नागर)

सचिव
कृषि उपज मण्डी समिति (अनाज)
विशिष्ट श्रेणी, कोटा



उप वन संरक्षक
कोटा

साक्षात् पत्र

कृषि उपज मण्डी समिति (अनाज) कोटा के पत्र क्रमांक-3241-3246 दिनांक 30-12-2021 को मण्डल/क्षेत्रीय वन अधिकारी कोटा, श्रीमान वन अधिकारी महो. कोटा, सचिव कृषि उपज मण्डी (अनाज) समिति कोटा के साथ कृषि उपज मण्डी (अनाज) कोटा के निर्मित झंजिर (खसरा नं. 285/0.72 है, 352/284/21.64 है, 284/5.17 है, एवं 284/316/18.89 है) कुल फिहा-4/46.42 हेक्टर वाले ग्राम आनन्दपुरा तहसील लाडपुरा जिला कोटा पर पहुँचकर सीमांकन वन विभाग की सर्वे शीम के साथ किया गया। भूमि का D.G.P.S. पद्धति से सर्वे करवाया गया। उक्त खसरा सम्बन्धन पर कृषि उपज मण्डी (अनाज) निर्मित है तथा चार दीवारी बनी हुई है जिसका खसरा व रकबे अनुसार वर्गीकरण निम्न प्रकार D.G.P.S सर्वे से पाया गया।

क्र.सं.	खसरा नम्बर	रकबा (है.)	व्यवस्था
1.	285	0.72 है.	खातेदार
2.	352/284	21.64 है.	RIICO कोटा
3.	284	5.17 है.	RIICO कोटा
4.	284/316	18.89 है.	वन विभाग
	<u>फिहा-4</u>	<u>46.42 है.</u>	वन विभाग

इस प्रकार कृषि उपज मण्डी (अनाज) कोटा के निर्मित झंजिर में वन भूमि सम्मिलित पाई गई। मौफा पचा पढ़कर सुनाया गया एवं उपस्थित सर्वे दल एवं सम्बन्धित के हस्ताक्षर करवाये गये।

1/2
RFO Kota
कोटा

उप व. कोटा

30/12/2021
पटवारी रामचन्द्र प्रसाद
तह. लाडपुरा

श्री. क. निरिंशक
कृषि लाडपुरा



प. ड. ड. 9/8

प. ड. ड. 9/8

सचिव
कृषि उपज मण्डी समिति (अनाज)
विशिष्ट श्रेणी, कोटा

KHASARA DETAIL OF PROPOSED LAND FOR EXTENTION OF
BHAMASHAH KRISHI UPAJ MANDI SAMITI

S.NO.	KHASARA NO.	AREA	VILLAGE
1	284/316	46.52 Ha.	ANANTPURA
2	301	25.42 HA.	
3	284	5.17 HA.	ANANTPURA EXISTING MANDI
4	284/316	18.89HA.	
TOTAL		96.000	



उप बन् संरक्षक
कोटा

सचिव
कृषि उपज मण्डी समिति (अन्नाज)
विशाल अर्था, कोटा

(DR. R.P. KUMAWAT)
SECRETARY

KRISHI UPAJ MANDI SAMITI
KOTA



कार्यालय कृषि उपज मण्डी समिति "विशिष्ट श्रेणी" (अनाज) कोटा (राज0)

(e-Mail : kums.kotagr@rajasthan.gov.in, Phone No. : 0744-2490674, 2490475)

क्रमांक : आरबंटन/2023-2024/48

दिनांक : 13-04-2023

श्रीमान उप वन संरक्षक
कार्यालय उपवन संरक्षक (टेरोटोरियल)
सिविल लाईन, कोटा

विषय :- Land for Extention of Bhamashah Krishi Upaj Mandi Samiti
(FR/RJ/OTHER/20036/2016)

प्रसंग :- आक्षेप दिनांक 12.04.2023 के संबंध में।

महोदय,

उपरोक्त विषयान्तर्गत निवेदन है कि आप द्वारा लगाये गये आक्षेप दिनांक 12.04.2023 की पूर्ति कर पत्र के साथ संलग्न अग्रिम कार्यवाही हेतु प्रेषित है।

1. बिन्दु संख्या 3 के क्रम में प्रयोक्ता अभिकरण द्वारा अवगत कराया है कि प्रस्ताव में केवल ग्राम अनन्तपुरा की 96 हैक्ट0 वन भूमि प्रस्तावित है। राजस्व विभाग, वन विभाग, रीको के संयुक्त सर्वे दिनांक 30.12.2021 के अनुसार समस्त वन भूमि अनन्तपुरा के खसरा नम्बर 284/316, 286, 384 व 301 से ली गई है। जबकि खसरा नम्बर 286 का प्रस्ताव में कही भी उल्लेख नहीं है। स्थिति स्पष्ट करें।	बिन्दु संख्या 3 के क्रम में प्रयोक्ता अभिकरण द्वारा प्रस्ताव में केवल ग्राम अनन्तपुरा की 96 हैक्ट0 वन भूमि प्रस्तावित है। राजस्व विभाग, वन विभाग, रीको के संयुक्त सर्वे दिनांक 30.12.2021 के अनुसार समस्त वन भूमि अनन्तपुरा के खसरा नम्बर 284/316, 384 व 301 से ली गई है। जबकि खसरा नम्बर 286 का उल्लेख टंकण त्रुटिवश हो गया है।
2. प्रस्ताव में ग्राम आनन्दपुरा की जमाबन्दी संलग्न की गई है। जबकि संलग्न किये गये समस्त दस्तावेजों में ग्राम अनन्तपुरा है। स्थिति स्पष्ट करें।	समस्त दस्तावेजों में दर्ज ग्राम अनन्तपुरा को ग्राम आनन्दपुरा पढ़ा जावे। इसके लिए शपथ पत्र संलग्न कर दिया गया है।

(जवाहर लाल नागर)

सचिव

कृषि उपज मण्डी समिति
(अनाज) कोटा



कार्यालय कृषि उपज मण्डी समिति "विशिष्ट श्रेणी" (अनाज) कोटा (राज0)

(e-Mail : kums.kotagr@rajasthan.gov.in, Pbone No. : 0744-2490674, 2490475)

शपथ पत्र

मैं जवाहर लाल नागर, सचिव, कृषि उपज मण्डी समिति (अनाज) कोटा शपथ पूर्वक बयान करता हूँ कि :-

1. कृषि उपज मण्डी समिति (अनाज) कोटा के विस्तार हेतु ग्राम आनन्दपुरा की वन भूमि हेतु आवेदन किया है।
2. यह कि आनन्दपुरा/अनन्तपुरा एक ही राजस्व ग्राम के नाम है और दोनों एक ही ग्राम के लिए राजस्व रिकार्ड व राज्य रिकार्ड में दर्ज है।
3. यह कि हमने पार्ट-1 में अनन्तपुरा राजस्व ग्राम का उल्लेख किया है, वही राजस्व ग्राम आनन्दपुरा है। अर्थात् अनन्तपुरा/आनन्दपुरा दोनों एक ही राजस्व के ग्राम है।

अतः हमारे द्वारा प्रस्तुत समस्त दस्तावेजों में आनन्दपुरा/अनन्तपुरा पढ़ा जावें। यह शपथ पत्र राजस्व ग्राम अनन्तपुरा/आनन्दपुरा के लिए मेरे द्वारा दिया जा

रहा है।

3/12
(जवाहर लाल नागर)
सचिव
कृषि उपज मण्डी समिति
(अनाज) कोटा