Government of Maharashtra

By Speed Post

No. FLD-2022/CR-01/F-10 Revenue and Forest Department, Mantralaya, Mumbai- 400 032. Date:- 10.11.2023

To,

The Secretary, Ministry of Environment, Forests & Climate Change, Government of India, New Delhi.

Sub.:- Forest Land-Nandurbar

Diversion of 73.94 ha. forest land for Construction of Kareghat Minor Irrigation Tank is Irrigation at Kareghat, Tal. Nawapur, Dist. Nandurbar in the State of Maharashtra. (FP/MH/IRRIG/61238/2020)

Ref: 1. Your Office Letter No. 8-28/2022/FC, Dt.09.08.2023.

2. APCCF & Nodal Officer Letter No. Desk-17/ Nodal / Dhule / RS-I/ ID-12942 (25) /2382, Dt.08.11.2023.

Madam,

Ministry of Environment. Forest and Climate Change (Forest Conservation Division). Government of India has sought information with respect to proposal for diversion of 73.94 ha. forest land for Construction of Kareghat Minor Irrigation Tank is Irrigation at Kareghat, Tal. Nawapur, Dist. Nandurbar in the State of Maharashtra, vide letter under reference No.1.

Additional Principal Chief Conservator of Forests & Nodal Officer, Maharashtra State, Nagpur has submitted compliance report to the Government of Maharashtra vide letter under reference no.2. Compliance Report submitted by the APCCF & Nodal Officer is selfexplanatory and attached herewith for further necessary action in the matter.

Under Secretary to

the Government of Maharashtra

Under Secretary

Revenue and Forests Department Hutatma Rajguru Chowk Madam Cama Road, Mantralaya

Encl: As above.

Copy to:

- Mumbai 400 032

 1) Principal Chief Conservator of Forests (HoFF), Maharashtra State, Nagpur.
- 2) Additional Principal Chief Conservator of Forests and Nodal Officer, Nagpur.
- 3) Conservator of Forests (T). Dhule.
- 4) Deputy Conservator of Forests, Nandurbar.







Office of the Principal Chief Conservator of Forests (Head of Forests Force) Maharashtra State.

Additional Principal Chief Conservator of Forests & Nodal Officer,

1st Floor, B Wing, Van Bhavan, Ramgiri Road, Civil Lines, Nagpur- 440 001 Tel.No.: 0712-2556916, E-mail: apccfnodal@mahaforest.gov.in

No. Desk-17/Nodal/Dhule/RS-I/ID-12942(25)/2387_/2023-24

Nagpur - 440 001, Date: 08 /11/2023

Principal Secretary (Forests), Revenue and Forest Department, Mantralya, Mumbai-32.

> Sub: Diversion of 73.94 ha. forest land for construction of Kareghat Minor Irrigation Tank at Kareghat, Tal. Nawapur, District Nandurbar in the State of Maharashtra. (FP/MH/IRRIG/61238/2020)

Ref: 1) Government of India, Ministry of Environment Forests & Climate Change, Indira Paryavaran Bhavan, New Delhi letter No. 8-28/2022/FC, Dt. 09/08/2023.

2) Conservator of forests (T), Dhule letter No. D-5/Nodal/C.R./159, Dt. 06/11/2023

Sir,

The Government of India, Ministry of Environment, Forest and Climate Change, New Delhi Vide letter under reference No. 1 has sought compliance on 03 points. Accordingly, the Conservator of Forests (T.), Dhule vide letter under reference No. 2 has submitted the compliance of shortcoming in this regard to this office. The compliance report as desired by Government of India vide letter dated 09/08/2023 is submitted as under:

	Points	Compliance
i.	The details about the command area, irrigation potential, present cropping pattern, total population of the villages to be benefited and the likely impact of the project on cropping pattern in future is essential for evaluating the socio-economic benefits of the project. The State shall submit a detailed report on these aspects.	forwarded by Conservator of Forests (T.), Dhule. The detailed project report containing, the details of command area, irrigation potential, present cropping pattern, total

Dhule Circle/Id-12942/73.94 ha.

ii. The project which is for irrigation purposes will increase the yield potential of the area and have an impact on Cost Benefit ratio as well. The state shall take the same into account and submit a revised cost benefit analysis on the prescribed format.

total Population 5220 will be benefited. Moreover, the project will also serve the Drinking water purpose. The copy of same is enclosed herewith as Annexure-I.

As per the compliance report submitted by Deputy Conservator of Forests, Nandurbar & forwarded by Conservator of Forests (T.), Dhule. After the execution of the project, the existing cropping pattern will change. Some new cash crops will be introduced in certain areas, while some crops will increase their yield potential. Therefore, while calculating the costbenefit analysis, user agency considered both, the increased benefit of the new cropping pattern and compared it with the benefit of the existing cropping pattern. Hence, revision in the cost- benefit analysis is not required. The copy of the existing cropping pattern and the cropping pattern after the completion of the project & B.C. Ratio analysis, are attached herewith as Annexure-II.

iii. Since the proposed area is bordering the State of Gujarat, and the project may have impact on the areas downstream, therefore the State of Maharashtra shall seek the comments/NOC from the state of Gujarat in this regard.

As per the compliance report submitted by Deputy Conservator of Forests, Nandurbar & forwarded by Conservator of Forests (T.), Dhule. The water is a State Subject (entry 17 of List II (State List) which says water supplies, irrigation and canals, drainage embankments, water storage and water power subjects to the provisions of entry 56 of List I (Union List) as per the Article 246, 7th Schedule of the Indian Constitution, Moreover, the Kareghat Minor Irrigation Project is proposed to be constructed across Supadi Nalla near village Kareghat Tal-Navapur, Dist. Nandurbar. Though, the proposed site is bordering the State of Gujrat but the comments/NOC from the State of Gujarat is not required owing to the additional following reasons:

- (i) Entire submergence area of the project i.e. 73.94 ha. falls within the administrative boundaries of Maharashtra State.
- (ii) The gross command area of the project covers approx. 1200 ha. area and located D/S (Down-stream Side), all of which falls within Maharashtra State.
- (ii) The catchment of Supadi Nalla is not intercepted by any other major or medium water resource project on upstream.

	 (iv) The water availability for the project has been considered from the local Nalla (Supadi) which is a small tributary of Tapi River as per Integrated State Water Plan for Tapi Basin, Maharashtra State. (v) All the activities as per approved CAT plan are proposed to be implemented by the Maharashtra State. (vi) NOC is required for inter-State rivers and river valleys project as per entry 56 of List I (Union List), Article 246, 7th Schedule of the Indian Constitution whereas Instant project is proposed to be executed over local Nalla. Hence, NOC is not required.
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It is therefore requested that above compliance report may kindly be forwarded to the Central Government for further consideration of the proposal.

Encl: As above

(Naresh Zurmure)
Addl. Principal Chief Conservator of Forests
& Nodal Officer

81×1/27

Copy forwarded for information.

- 1. The Conservator of forests (T), Dhule
- 2. The Deputy Conservator of forests, Nandurbar Forest Division, Nandurbar
- 3. The Executive Engineer, Nandurbar Medium Project Divisional Unit, Nandurbar

Compliance of minutes

Subject :- Diversion of 73.94 ha forest land for construction of Kareghat Minor Irrigation Tank at Kareghat, Tal Nawapur Dist Nandurbar in the State of Maharashtra (Online No. FP/MH/IRRIG/61238/2020-regarding

Ref:- Govt. of India, Ministry of Environment, Forest and Climate change (Forest Conservation Division, New Delhi dated 09.08.2023.

The above subject proposal was placed before of the Advisory Committee (AC) meeting held on 17.07.2023 The compliance of minutes raised in the meeting are as follow.

Sr No	Minutes of the Meeting	Compliance of minutes
-	rea, irrigation	The detail project report containing, the details of commanda area, irrigation
	opulation	potential, present cropping pattern (attached here with) Total population of
	pact of the	villages to be benefited and likely impact of the project on cropping pattern Details
		an as follows.
		1) Gross Command Area(GCA): 1114.30 Ha.
	t on these	2) Irrigable Command Area(ICA):679 Ha.
		3)Irrigation Potential (IP): 910.00 Ha.
		The Present Cropping Intensity of this Project is 125% ((1) Two Seasonal Crop -20%
		(ii) Kharif Crop -50%, (iii) Rabi Crop 55%) (Copy is Attached Herewith)
		The Project will Benefit 4 Trible Villages of Navapur Taluka of District Nandurbar with
		Total Population 5220 will be benefited. Moreover, the project will also serve the
		Drinking water purpose.
2	The project which is for irrigation purposes will	After the execution of the project, the existing cropping pattern will change. Some
		new cash crops will be introduced in certain areas, while some crops will increase
		their yield potential. Therefore, while calculating the cost-benefit analysis, we
	prescribed format	considered both, the increased benefit of the new cropping pattern and compared it
	-	with the benefit of the existing cropping pattern. Hence, revision in the cost-benefit
		analysis is not required. (The existing cropping pattern and the cropping pattern
		after the completion of the project & B.C. Ratio analysis, are attached herewith.)
m	Since the proposed area is bordering the State of	Since the proposed area is bordering the State of It is humbly submitted that the Water is a State Subject [entry 17 of List II (State List)
	Gujarat, and the project may have impact on the	which says water supplies, irrigation and canals, drainage and embankments, water
		storage and water power subject to the provisions of entry 56 of List I (Union List)]

:		
Sr No	Minutes of the Meeting	
	0	Compilance of minutes
		as per the Article 246, 7th Schedule of the Indian Constitution Manager 1.
	state of Gujarat in this regards. Keeping	Kareghat Minor Irrigation project is proposed to be constructed across Supplies in the
		near village Kareghat Tal- Navapur, & Dist- Dhule Though the managed aits in
		bordering the State of Gujrat but the comments / NOC from the State of Guirat is
		not required owing to the additional following reasons;
		(i) Entire submergence area of the project i.e. 73.94 hectares falls within the
		administrative boundaries of Maharashtra State.
		(ii) The gross command area of the project covers approx, 1200 hectares, area and
		located D/S (Down-stream Side), all of which falls within Maharashtra State
		(iii) The catchment of Supadi Nalla is not intercepted by any other major or madium
		Water resource project on upstream.
-		(iv) The water availability for the project has been considered from the local walls.
		(Supadi) which is a small tributary of Tapi River as per Integrated State Water plan
		for Tapi Basin, Maharashtra State.
•		(v) All the activities as per approved CAT plan are proposed to be implemented by
-		the Maharashtra State.
		(vi) NOC is required for inter-State rivers and river valleys project as ner entry 56 of
		List I (Union List), Article 246, 7th Schedule of the Indian Constitution whomas
		instant project is proposed to be executed over local Nalla Hance Moc is not is
		required.
-		

The Shar (T.P.Chinawalkar) Executive Engineer Nandurbar Medium Project Divisional Unit,

Nandurbar



M.i.Tank @ Kareghat Tal:-Nawapur, Dist:-Nandurbar Statement showing Net benefit Under Un irrigated condition Value of Produce Before Irrigation project

ICA

607.00

TABLE - 2

Rs. Lakhs

				INS. Lantis	
Season	Name of Crop	Percentage (as per A/A)	Area in Ha.	Net benefit Rs per Ha. (for the year 2013-14)	Total benefit
1	2	3	4	5	6
	L.S.Cotton	15	91.05	34384	31.31
	Groundnut	17	103.19	26746	27.60
	Pulses	13	78.91	29485	23.27
· .	Bajara	1	6.07	19630	1.19
	Jawar	24	145.68	23683	34.50
	Paddy	16	97.12	23312	22.64
	Vegetable	1	6.07	566295	34.37
	Wheat	1	6.07	22700	1.38
	Chilly	1	6.07	39846.45	2.42
	Onion	11	66.77	39846.45	26.61
OTAL		100	607		205.29

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Sub Divisional Unit No-24

Nandurbar

Executive Engineer,
Medium Project Divisional Unit



M.I.Tank @ Kareghat Tal :-Nawapur, Dist :- Nandurbar

Statement showing Net benefit Under Irrigated condition

Value of Produce After Irrigation project

	value of Fio	auce A	ater irrig	anon project	
ICA	607.00	На.	TΑ	BLE - 1	Rs. Lakhs
Sr NO	Name of Crop	Percent age	Area in Ha.	Net benefit Rs per Ha. (year 2015-16)	Total benefit
1	2	3	4	5	6
A]	Two seasonal Crop				
1	L.S. Cotton	15	91.05	100411	91.42
2	Chilly	5	30.35	113847	34.55
B]	Kharif seasonal (Irrigated)				
3	Drilled Paddy	15	91.05	59489	54.16
4	Groundnut	15	91.05	124311	113.19
5	Vegetable	10	60.7	566295	343.74
6	Kh. Hy. Jawar	10	60.7	79638	48.34
C]	Kharif seasonal (Unirrigated)				
7	Pulses	0	0	96921	0.00
8	Jawar	0	0	68775	0.00
D]	Rabi seasonal				
9	Rabi Jawar	20	121.4	71411	86.69
10	Wheat	20	121.4	49696	60.33
11	Vegetable	5	30.35	566295	171.87
12	Maize	10	60.7	69711	42.31
	Total	125	758.75		1046.60

Sub Divisional Officer
Sub Divisional Unit No 3
Nandurbar

Executive Engineer,
Medium Prefect Divisional Unit
Nandurbar

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Name of work :- Constg. M.I. Tank @ Kareghat, Tal Nawapur, Dist -Nandurbar

IIIrd Revised Project Report

Overall Recapitulation Sheet

Ist Head works + Iind Main Canal

Sub-Head Preliminary Lands Works Dam Proper Spillway Water Diversion Regulator Falls R.H.T. Works Bridges	1st Headworks 3.64 35.58 150.87 190.61 0.00 22.8	0.34 28.54 0.00 0.00 0.00	Total 3.98 64.12 150.87 190.61 0.00	3.00 0.00 0.00	Ist Headworks 20.00 787.02 861.68 691.49	lind Main Canal 20.00 40.00	Total revised cost of project 40.00 827.02	Remarks
Lands Works Dam Proper Spillway Water Diversion Regulator Falls R.H.T. Works	35.58 150.87 190.61 0.00	28.54 0.00 0.00 0.00	64.12 150.87 190.61	0.00	787.02 861.68	0.00	827.02	
Works Dam Proper Spillway Water Diversion - Regulator - Falls - R.H.T. Works	150.87 190.61 0.00	0.00 0.00 0.00	150.87 190.61	0.00	861.68	0.00		
Dam Proper Spillway Water Diversion - Regulator - Falls - R.H.T. Works	190.61 0.00	0.00	190.61				861.68	
Spillway Water Diversion - Regulator - Falls - R.H.T. Works	190.61 0.00	0.00	190.61				861.68	
Water Diversion - Regulator - Falls - R.H.T. Works	0.00	0.00		0.00	601 /0			
- Regulator - Falls - R.H.T. Works			0.00		091.49	0.00	691.49	
- Falls - R.H.T. Works	22.8	0.21		0.00	1555.01	0.00	1555.01	
- R.H.T. Works			23.01	0.00	260.00	40.00	300.00	
		0.24	0.24	0.00	0.00	45.00	45.00	g
- Bridges		11.16	11.16	0.00	0.00	210.00	210.00	CSR-WRD-2019-20
		0.30	0.30	0.00	0.00	120.00	120.00	D-20
l- Escape		0.10	0.10	0.00	0.00	25.00	25.00	N K
- Building	5.00	0.00	5.00	0.00	56.00	0.00	56.00	SR-
- Earthwork		21.74	21.74	0.00	0.00	200.00	200.00	
1- Plantation	0.35	2.27	2.62	0.00	5.00	5.00	10.00	<u> </u>
	3.25	5.55	8.80	0.00	10.00	10.00	20.00	
	3.74	0.44	4.18	0.00	34.00	6.40	40.40	
	0	0.00	0.00	0.00	0.00	0.00	0.00	
	0.75	2.06	2.81	0.00	20.00	25.00	45.00	
	0.94	0.17	1.11	0.00	7.00	1.90	8.90	
	0	23.07	23.07	0.00	0.00	260.00	260.00	
	417.53	96.19	513.72	3.00	4307.20	1008.30	5315.50	
irges 25.25/10%			113.52		352.02	96.83	448.85	
	509 79	117.45	627,24	3.00	4659.22	1105.13	5764.35	
		TMC		607				
USS Sturage	A.A. cost Wi	th NPV(CSR	Proposed NPV, (CS	cost With R 2018-19)	Proposed of NPV, (CSR 2	ost Without 018-19)	Yardstick 17	CSR 2016
of Project in Lakh	627	7.24	576	4.35	1		Dell'ent De	140522 /
	1							rdstick
11110	۹							e 1.00
B.C.Ratio	1	.62)		1		Ahov	e 12 %
	Earthwork - Plantation - Miscellaneous - Maintenance - Special T & P - Communication - Lose of stock - Distributory - Work Portion - rges 25.25/10% - B-land) - ross Total - ross Storage - of Project in Lakh - Rs - Rs Lakh	Earthwork - Plantation 0.35 - Miscellaneous 3.25 - Maintenance 3.74 - Special T & P 0 - Communication 0.75 - Lose of stock 0.94 - Distributory 0 - Work Portion 417.53 - Ges 25.25/10% - B-land) 92.26 - B-land) 509.79 - Ses Storage 4577.78 - A.A. cost Winsel	Earthwork 21.74 - Plantation 0.35 2.27 - Miscellaneous 3.25 5.55 - Maintenance 3.74 0.44 - Special T & P 0 0.00 - Communication 0.75 2.06 - Lose of stock 0.94 0.17 - Distributory 0 23.07 - Work Portion 417.53 96.19 - rges 25.25/10% 92.26 21.26 - B-land) 92.26 21.26 - Special T & P 0 0.00 - Communication 0.75 2.06 - Lose of stock 0.94 0.17 - Communication 0.75 2.06 - Communication	Earthwork 21.74 21.74 - Plantation 0.35 2.27 2.62 - Miscellaneous 3.25 5.55 8.80 - Maintenance 3.74 0.44 4.18 - Special T & P 0 0.00 0.00 Communication 0.75 2.06 2.81 Lose of stock 0.94 0.17 1.11 J Distributory 0 23.07 23.07 Work Portion 417.53 96.19 513.72 rges 25.25/10% 92.26 21.26 113.52 ross Total 509.79 117.45 627.24 rss Storage 4577.78 TMC ICA in Ha A.A. cost With NPV(CSR 1996-97) Proposed NPV, (cs nPV, (cs 3402.46 1258 Rs Lakhs 1.03 9 1.62 1	Earthwork 21.74 21.74 0.00 - Plantation 0.35 2.27 2.62 0.00 - Miscellaneous 3.25 5.55 8.80 0.00 - Maintenance 3.74 0.44 4.18 0.00 - Special T & P 0 0.00 0.00 0.00 - Communication 0.75 2.06 2.81 0.00 Lose of stock 0.94 0.17 1.11 0.00 I Distributory 0 23.07 23.07 0.00 Work Portion 417.53 96.19 513.72 3.00 rges 25.25/10% 92.26 21.26 113.52 B-land) 92.26 21.26 113.52 113.52 ross Total 509.79 117.45 627.24 3.00 rss Storage 4577.78 TMC ICA in Ha = 607 A.A. cost with NPV(CSR 1996-97) Proposed cost With NPV, (CSR 2018-19) of Project in Lakhs 627.24 5764.35 MC Rs 3402.46 125920.22 RS 1.03 9.50	Earthwork 21.74 21.74 0.00 0.00 - Plantation 0.35 2.27 2.62 0.00 5.00 - Miscellaneous 3.25 5.55 8.80 0.00 10.00 - Maintenance 3.74 0.44 4.18 0.00 34.00 - Special T & P 0 0.00 0.00 0.00 0.00 - Communication 0.75 2.06 2.81 0.00 20.00 - Lose of stock 0.94 0.17 1.11 0.00 7.00 - Distributory 0 23.07 23.07 0.00 0.00 - Work Portion 417.53 96.19 513.72 3.00 4307.20 - Special T & P 0 0.00 0.00 0.00 0.00 - Communication 0.75 2.06 2.81 0.00 20.00 - Communication 0.75 2.06 2.81 0.00 20.00 - Communication 0.75 2.06 2.81 0.00 20.00 - Communication 0.75 2.06 2.81 0.00 34.00 - Communication 0.75 2.06 2.81 0.00 20.00 - Communication 0.75 2.06 2.81 0.00 2.00 - Communication 0.75 2.00 - Communication 0.75 2.00 - Commun	Earthwork	Earthwork 21.74 21.74 0.00 0.00 200.00 200.00 - Plantation 0.35 2.27 2.62 0.00 5.00 5.00 10.00 - Miscellaneous 3.25 5.55 8.80 0.00 10.00 10.00 20.00 - Maintenance 3.74 0.44 4.18 0.00 34.00 6.40 40.40 - Special T & P 0 0.00 0.00 0.00 0.00 0.00 0.00 - Communication 0.75 2.06 2.81 0.00 20.00 25.00 45.00 - Lose of stock 0.94 0.17 1.11 0.00 7.00 1.90 8.90 - Distributory 0 23.07 23.07 0.00 0.00 260.00 260.00 - Work Portion 417.53 96.19 513.72 3.00 4307.20 1008.30 5315.50 - Ges 25.25/10% 92.26 21.26 113.52 352.02 96.83 448.85 - Foss Total 509.79 117.45 627.24 3.00 4659.22 1105.13 5764.35 - Foss Storage 4577.78 TMC ICA in Ha 607 - A.A. cost With NPV/CSR 1996.97) - Proposed cost With NPV, (GSR 2018-19) NPV, (GSR 2018-19) - For Project in Lakh: 627.24 5764.35 5108.50 - RS 3402.46 125920.22 111593.40 Bellow Rs Rs Lakhs 1.03 9.501 8.42 No Yellow Rs Rs Lakhs 1.03 9.501 8.42 Above

Asistant Ex. Enginee DE Sub Divisional Unit No-69 Nandurbar Executive Engineer,
Nandurbar Medium Project Divisional Unit
Nandurbar

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M.I.Tank @ Kareghat Tal :-Nawapur, Dist :- Nandurbar BENEFIT COST RATIO

1					
Sı	r No	Description		With NPV, GST& Royalty	Without NPV But with GST & Royalty
-	1			Rs. In Lakh	Rs. In Lakh
A	-	Total Cost Of	Project	5764.35	5108.50
В	L	Annual Cost			3108.50
	li	Simple Interest	@ 10 %	3	
┝				576.43	510.85
<u> </u>		Deprecition char		96.26	85.31
	liii	Administrative C	harges		
		Rs.80/Ha. For 1. 13107/dated 27.	P.758.75 Ha.(As per G.R. No. 08.2013	0.61	0.61
			Total Annual cost	673.31	596.77

С		Annual Benef	its			
	i	Benefits Under	Irrigated Cond	lition (from Table - 1)	1046.60	
ii Benefits Under		Benefits Under	Un Irrigated Co	ondition (from Table - 2)	1046.60 205.29	1046.60
		Net Benefits		(205.29
4	iii	Add benefits fro	m drinking wat	ter supply	841.31	841.31
_		0.500mm3	Rs. @ 0.18 /	·	0.0013	0.0045
					0.0010	0.0013
	iv	Benefits of fishe	ries - Average	area between MDDL & FTL =	. 42 50 ha	
4		Rate = Rs 1800	per ha. upto 20) ha	42.50 Na	
+	\dashv		 		0.77	0.77
†	+	Total annual Be	nefit			
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		842.08	842,08

	T		
B.C.Ratio	Benefit	842.075	842.075
	cost	673.306	596.769

B.C.Ratio 1.25 1.41

Sub Divisional Officerzos

Sub Divisional Unit No-2

Nandurbar

Executive Engineer,

Medium Project Divisional Unit

Nandurbar

Cost-Benefit Analysis

Kareghat M.I. Tank Project

Table-A: Cases under which a cost-benefit analysis for forest diversion are required

S. No.	Nature of proposal	Applicable/ not applicable	Remarks
1	All categories of proposals involving forest land upto 20 hectares in plains and upto 5 hectare in hills.	Not applicable	These proposals may be considered on a case-to-case basis and value judgment.
2	Proposal for defence installation purposes and oil prospecting (prospecting only).	Not applicable	In view of national Priority accorded to these sectors, the proposals would be critically assessed to help ascertain that the utmost minimum forest land is diverted for non-forest use.
3	Habitation, establishment of industrial units, tourist lodges complex and other building construction.	Not applicable	These activities being detrimental to protection and conservation of forest, as a matter of policy, such proposals would be rarely entertained.
4	All other proposals involving forest land more than 20 hectares in plains and more than 5 hectares in hills including roads, transmission lines, minor, medium and major irrigation projects, hydro projects, mining activity, railway lines, location specific installations like microwave stations, auto repeater centers, TV towers etc.		These are cases where a cost- benefit analysis is necessary to determine when diverting the forest land to non-forest use in the overall public interest.

Table-B: Estimation of cost of forest diversion

S. No.	Parameters			Remarks Feonomic value of loss of eco-system services due to							
1	Ecosystem services losses due to proposed forest diversion.	Economic value of loss of eco-system services due to diversion of forests land and in this project total forest land to be diverted is 73.94 ha. Hence, following are the calculations are made on the basis of NPV Guidelines issued by Government of India, Ministry of Environment, Forest and Climate Change, (Forest Conservation Division), New Delhi vide no. File No.5-3/2011-FC(Vol-I) dated 6th January 2022.									
		Particulars	Area		NPV Rate	Amount					
		Dam	73.94	X	1228590	90841945					
!		= Rs. 908.41 I	akhs		,						

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2	Loss of animal husbandry productivity, including loss of fodder.	Estimated loss of animal husbandry productivity due to diversion of @ 10% of NPV 10% x 1228590 x 73.94 ha = Rs.90.84 Lakhs
3	Cost of human resettlement.	Loss of Human Settlement = Rs. 0 Lakhs
4	Loss of public facilities and administrative infrastructure (Roads, building, schools, dispensaries, electric lines, railways, etc.) on forest land, which would require forest land if these facilities were diverted due to the project.	Loss of public facilities and administrative infrastructure (Roads, building, schools, dispensaries, electric lines, railways, etc.) on forest land. Hence, Rs. 0 Lakhs
5	Possession value of forest land diverted.	30% of NPV = Rs. 272.52 Lakhs
6	Cost of suffering to oustees.	Nil
7	Habitat Fragmentation Cost.	is habitat for various wild animals and birds found in that area. But there is no Tiger project, no National Park, Wildlife sanctuary or Eco-sensitive zone of protected area. Habitat fragmentation cost calculated at 50% of NPV = Rs. 454.20 Lakhs
8	Compensatory Afforestation and soil & moisture conservation cost.	The actual cost of compensatory afforestation scheme for an area of 91.26 ha and soil & moisture conservation and its maintenance in future = Rs 40713687.45/- Or say Rs. 407.136 Lakhs

Table-C-Existing guidelines for estimating benefits of forest-diversion in CBA

Sr. No.	Parameters	Remarks	
1	Increase in productively attribute to the specific project.	a) Net increase in agricultural produce for years. Per year benefits are at Rs. 70,000 Villages/ year = 280000 x 50 = Rs. 1400 Lakhs)/ 4
	•	b) It is proposed to develop fisheries production of @5000 Kg/1000 amounting to Rs 6.930 Lakhs per year a deduction of expenditure. Thus the overbenefits on this account in 50 Years will = 6.93x 50 x 87.00 x 8.10 = Rs. 244 Lakh	veen nual Ha, after erall



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specific project. the economy a output worked benefit due to 1400 Lakhs 50% x 1400 = No. of population benefited due to specific project. Overall all 4 command area of these villag families benefit increase in increase	hat there will be an overall benefit to
No. of population benefited due to specific project. No. of population benefited due to specific project. Overall all 4 command area of these villag families benefit increase in increa	at 50% of increase in the agricultural out under parameter 1 (a). Thus, project on this account will be = Rs
to specific project. command area of these villag families benefit increase in increase i	700 Lakhs
direct and indirect employment due to the project. composite period ratio of composite period the period the period the period Rs.33	villages will be benefited in the s due to this project. Total population es is 70000 persons'. Total number of ited will be @17415 family. Assuming come per family Rs.50,000/- per year ies on this account for 50 years, for s will be Rs. 4353 lakh.
b) After been availa opera mand peren fields case comn wage emple create = 139 c) Drink First 5.227	ial generated assuming the labour of Rs. 80/day (average) in monitory the employment potential will be 80 a 3382.6 = 1014.78 Lakhs completion of the project it has assessed from the statistics able for the irrigation project in tion that a labour potential of 73 ays/Ha. year is generated mially due to employment in the and in agro based industries in of this project the irrigable and area is 994 Ha. Assuming so of Rs. 280/- per day the syment potential that will be adduring 50 years. 280 x 994 x 50 a 1 Lakhs ing water Benefits (As per approved administrative approval estimate) for 2 M.cum x 0.232 x 10 = 12.12 Lakhs
5 Economic benefits due to Compensatory afforestation.	ar x 50 Years = Rs.606.35 Lakhs 213.45 Lakhs

Cost-Benefit Analysis

Kareghat M.I. Tank Project

Calculations of Benefit Cost Ratio

Total Cost (as per Table-B calculation) = Rs. 2133.106 Lakhs

Total Benefits (as per Table-C calculation) = Rs. 12210.77

Hence, Benefit/Cost Ratio = 5.724

Éxecutive Engineer Nandurbar Irrigation Project Divisional Unit Nandurbar





नंदुरबार मध्यम प्रकल्प विभागीय पथक, नंदुरबार. टोकर तलाव रोड, एस.पी.ऑफीस जवळ,



नंदुरबार-४२५४१२.

Email-dmpd?nandurbar@gmail.com

द्रध्वनी नंबर :- ०२५६४-२१००७७

जा. क्र.नंमप्रविपनं/प्रशा-३ / ० 2 3 /सन २०२३

विनांक:- **० ६/**०९/२०२३

THE DEPUTY

CONSERVATOR OF FORESTS, YYARA.

Tapit FOREST DIVISION,

Tapi

SUBJECT: Diversion of 73.94 ha forest land for construction of Kareghat Minor Irrigation

Tank at Kareghat, Tal. Nawapur, District Nandurbar in the State of Maharashtra

(Online No. FP/MH/IRRIG/61238/2020) - regarding.

Ref :- Government of India Ministry of Environment, Forest and Climate Change, Indira Paryavaran Bhawan , jor Bag road , Aligani, New Delhi date. 9 th august 2023

The Water Resources Department of the Government of Maharashtra (GOM) is currently constructing the M I Tank at Kareghat, Taluka Nawapur, District Nandurbar in the Maharashtra State. The submergence area of the project is 73.94 hectares, entirely within the boundaries of Maharashtra State. The gross command area for this project covers 1200 hectares, all of which falls within Maharashtra State. There is no involvement of the Gujarat State in relation to the submergence or command area of the project.

With respect to the aforementioned information, an NOC (No Objection Certificate) from the adjacent Gujarat State is required for submission to the Ministry of Environment, Forest and Climate Change (MOEF) of the Government of India in New Delhi. Please issue the NOC accordingly for this purpose.

D.A. 1} submergence plan

2)command plan

3) silent features etc

Executiver Engineer

Nandurbar Medium Project Divisional Unit, Nandurbar

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દેવાનગી કારકુન નાયબ લેન સંરક્ષકથ્રી, વ્યારા વેન વિભાગ, સંયાજીરાવના પુતળા પાસે, સ્ટેશન રોડ, વ્યારા, જિ. તાપી. પીન : ૩૯૪ ૬૫૦.

Dy. Conservator of Forest, Vyara

Dist. Tapi



Office of the Dy. Conservator of Forest Near Sayajirao Statue, Station raod,

Vyara, Dist. Tapi. PIN: 394 650 Telephone No.: 02626-222019

Fax No. : 02626-222339

Email-dcfvyara1@gmail.com

No.B/Land/22/ 7-6 \ 2 /2023-24

Date: 26/10/2023

To, Executiver Engineer, Nandurbar Medium Project Division Unit, Nandurbar-425492.

Sub: Diversion of 73.94 ha. forest land for constrution of Kareghat Minor Irrigation Tank at Kareghat, Tal.Nawapur, Disrict Nandurbar in the State of Maharashtra (Online No.FP/MH/IRRIG/61238/2020) Regarding.

Ref: (1) Your Letter No. จ่านโจนจ่ / นะแ—็3 / 023 / 2023, Dt: 06-09-2023.

(2) Government of India Ministry of Environment, Forest and Climate Chage, New Delhi Letter No. 8-28 / 2022 – FC,

Dated: 9th August 2023

With reference to above subject it is to submit that office of under signed is not the competent authority to issue NOC in this regard. Further, the impact of above project in Tapi district forest areas is not shared with this office. So, you are kindly requested to submit the same to the office of under signed at the earliest.

Dy. Conservator of Forest Vyara ."

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	LIST OF PR	PROJECTS	45	Bastn :	Tapi	ic	Sub-Basin:	sin:	South	th	Sub-Basin No.	in No.	TIN	TIM-2m
							Operation	Sorte	John Miles			Ton Time		
	Wanto Andras		OSUMO: SETTING		(Najor/Medito Tur/Minor)	(H)yo	(DOD)		Mostoriff (Boutatio					
			(0)			(00)	(0)	(0)	(0)	(00)	100	(0)	(0)	
2	Varangaon Talwel Parisar Sinc Jalgaon	c Jalgaon		Tapi South	Major	16948	24744	85.678	79.623	0	35.53	1 1	124.42	Hatnur dam
က	Bhagpur LiS	Jafgaon		Tapl South	Major	18141	22777	190,904	181.082	0.14	0	193.39	193,53	
	Total				3	28609	86368	354,182	331.625	0.14	35.53	384.77	420.44	
	Medium Ongoing													
-	Padmalaya2 LIS	Jalgaon		Tapi South	Medlum	0006	11340	70.36	65.53		0	70,46	70.46	Girna
	Total	·			7	0006	11340	70.36	65.53	0	o	70.46	70.46	
	Minor Ongoing													
-	Sangavi	Dhule	Shirpur	Tapi South	Minor	257	257	1.19	1.19	0	0	1.19	1.19	
2	Hingnepada	Dhufe	Shirpur		Minor	780	1170	11.03	8.57	0	0	0.148	0.148	
8	Amravati Nala	Nandurbar	Nandurbar	Tapi South	Minor	1268	1458	12.06	9.34	0	0	0.257	0,257	
4	Biladi	Nandurbar	Nandurbar	Tapi South	Minor	830	1411	6.95	6.01	0	0	3.72	3.72	
5	Harimahu	Nandurbar	Navapur	Tapi South	Minor	270	459	2.34	2.15	0	0	1.52	1.52	
9	Kareghat	Nandurbar	Navapur	Tapi South	Minor	607	910	5.23	4.72	0	0	3.55	3.55	
7	Panbara	Nandurbar	Navapur		Minor	435	761	4.13	3,02	0	0	2.8	2.8	
8	Pimprane	Nandurbar	Navapur	Tapi South	Minor	365	529	3.57	2.92	o	0	2.42	2.42	
6	Bardipada	Nandurbar	Navapur	Tapi South	Minor	. 345	604	3.06	2.54	0	0	3.285	3.285	
위	Khairkhuti	Dhule	Shirpur	Tapi South	Minor	261	261	1.04	1.04	0	0	3,285	3.285	
=	Charuthana S T	Aurangabad	Soygaon	Tapl South	Minor	0	0	3,585	3.189	0.478	0	2.984	3.462	
12	Titawi S T	Aurangabad	Soygaon	Tapl South	Minor	0	0	1.314	1.183	0.15	0	1.167	1.317	
ध	Sawaladbara S T	Aurangabad	Soygaon	Tapl South	Minor	0	0	1.834	1.642	0.218	0	1.612	1.83	
	Total	_			13	5418	7820	57.333	47.514	0.846	0	27.938	28.784	
	Local Sector				0									
	Total C Tapl South				17	75405	105528	481.875	444.669	986'0	35.53	483.168	519.684	
	Category	: (D) Other Proj	ects (Private/ s	Category: (D) Other Projects (Private/semigoverment)										
						No P	No Projects							
		Cafegory : (E	Cafegory : (E) Future Projects	tets						·				
	Major Future													
	No Project								·					
	Total					0	0	0	0	0	0	0	0	
	Madlum Future								-	-				
	No Project										 			
	Total					0	o	c	c	-	6	C	0	
	Minor Future												<u> </u>	
-	Bhamarkheda Mi			Tapi South	Minor					41.0	c	1.78	1 92	
2	Waghari				Minor					0.14	0	, m	3.14	
ო	Devalasgaon				Minor					0.14	C	1.48	1.62	
4	Shahapur (Ht. Ralsing)				Minor			-		0.14	0	2.85	2.99	
												4		

339

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INTEGRATED STATE WATER PLAN FOR MAHARASHTRA

