PCCF & HoFF 298 T.S. PESHI

0 8 AUG 2023

GOVERNMENT OF TELANGANA

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (FOR.I) DEPARTMENT

Letter No.71/For.I(1)/2022

Dated:07.08.2023.

From

The Additional Secretary to Government, EFS&T(Forest) Department, Telangana State Secretariat, Hyderabad.

То

Regional Office(SEZ), Ministry of Environment Forest and Climate Change, 1st and 2nd Floor, Handloom Export Promotion Council, 34, Cathedral Garden Road, Nungambakkam, Chennai -34.(w.e.)

Sir,



Sub:- EFS&T Department - F(C) Act, 1980 - Diversion of 0.521 ha (Revised from 2.156 ha) forest land for Construction of BT road from Kamana to Serkepalli from km 0/0 to 8/920 of Garlapet (part) RF of Wankidi Mandal of Asifabad Forest Division of Kumarambheem, Asifabad District under LWE (RCPLWE) Batch-I in favour of the Executive Engineer, R&B division, Kumarambheem Asifabad - EDS raised - Furnishing of Additional information -Regarding.

Ref:1.From the PCCF(HoFF), TS, Hyd, Ref.No.15853/2020-FCA-2, Dated:05.01.2022.

2.Govt Lr.No.71/For.I(1)/2022, Dt:12.01.2022.

3.From the PCCF(HoFF), T.S., Hyd., Rc.No.FC2/FC09/75/2022 (15852/2020), Dt: 28.07.2023

I am to forward the additional information in respect of the proposal for diversion of **0.521 ha** (Revised from 2.156 ha) forest land for Construction of BT road from **Kamana to Serkepalli** from km 0/0 to 8/920 of Garlapet (part) RF of Wankidi Mandal of Asifabad Forest Division of Kumarambheem, Asifabad District under LWE (RCPLWE) Batch-I in favour of the Executive Engineer, R&B division, Kumarambheem Asifabad, as reported by the Principal Chief Conservator of Forests (HoFF), Telangana State, Hyderabad in the letter 3rd cited (copy enclosed) for taking further necessary action in the matter.

Yours faithfully

for Additional Secretary to Government

Copy to:

The Principal Chief Conservator of Forests (HoFF), Telangana State, Hyderabad. The RO(Central)Sub Office, IRO, Aranya Bhavan, Hyderabad. Sc.

GOVERNMENT OF TELANGANA FOREST DEPARTMENT

FromToSri R M Dobriyal, IFS,The Special Chief Secretary toPrl. Chief Conservator of Forests & Head of ForestGovernment,ForceForests Department,Aranya Bhavan,Government of Telangana,HYDERABAD (TS) 500 004.Hyderabad (TS), 500004.

Rc.No.FC2/FC09/75/2022 (15852/2020), Dated.28/07/2023

Madam,

Sub: TSFD - FCAct, 1980 - Diversion of 0.521 ha (revised from 2.156 ha) forest land

- for Construction of BT road from Kamana to Serkepalli from Km 0/0 to 8/920 of Garlapet (Part) RF of Wankidi Mandal of Asifabad Forest Division of Kumarambheem-Asifabad District under LWE (RCPLWE) Batch-I in favour of the Executive Engineer, R&B division, Kumarambheem-Asifabad – EDS raised by IRO, Hyd – submission of replies -Reg.
- **Ref :** 1. CCF, Adilabad Rc.No1990/2020/M6(i), Dt.20.09.2021.
 - 2. PCCF's Rc.No.15852/2020/FCA-2, Dt.05.01.2022.
 - 3. State Govt. Lr.No.71/For.I(1)/2022, dt.12.01.2022.
 - 4. IRO, MoEF&CC, Gol, Hyderabad Ref.No.4-TSB243/2022-Hyd/371, dt.21.02.2022
 - 5. PCCF, TS, Hyd Rc.No.15852/2020/FCA-2, Dt.03.03.2022.
 - 6. CCF Adilabad RC,No. 1990/2020-M-6 dt 17.08.2022.
 - 7. District Forest Officer, Asifabad Lr.No.1577/2020/, dt.05.07.2023.

Kind attention of the Govt. is invited to the references cited above.

Vide reference 6^{th} and 7^{th} cited, the CCF., Adilabad and District Forest Officer, Asifabad respectively have submitted point-wise replies to the EDS raised by the IRO, MoEF&CC, Gol, Hydera

SI. No.		Replies furnished by DFO / UA
1		Proposal with due recommendations of the SBWL is submitted to the NBWL for approval. Approval of NBWL is awaited.
2	State Govt. reported that out of 2.156 Ha proposed by the UA, only an extent of 0.521 Ha is passing through RF area and remaining area is outside the RF. However, map alongwith the DGPS co-ordinates of the revised extent of forest area recommended by the State Govt. has not been uploaded in the online application. Hence, revised maps (.kml and toposheets) indicating the extent of he road alignment passing through the forest area shall be uploaded.	the UA has submitted revised map indicating the extent of road alignment passing through the RF. Map is furnished.

	KumuramBheem Asifabad
as the proposed forest area for diversion is revised from 2.156 Ha to 0.521 Ha, the CA scheme and area may also be revised accordingly.	

Reply to point no:4

The District Collector, KB Asifabad vide Ref E2/1278/202, dt.25.02.2021 cited has allotted revenue (Non-forest) land to an extent of 81.4311 Ha in Sy.No.322 of Pangidi madhara Village of Tiryani Mandal of Asifabad Division is being proposed for utilization for diversion of forest land proposed by R&B Department for LWE Projects. Accordingly, a total of 43.4570 Ha was utilized for 15 projects.

As the case is such, while examining the status of this land in the field, the DFO., Asifabad has informed that at many locations there are encroachments and other field problems. Accordingly, instructions were issued to the CCF & FDPT, KTR, Nirmal vide this office ref dt.20.05.2023 to inspect the subject land and report about the suitability to consider for CA.

The CCF & FDPT, KTR vide ref dt.03.06.2023 has submitted a report and informed that keeping the field situation and encroachments, the final recommended area which can be taken over by Forest Department as CA is to an extent of 45.00 ha only in two patches (35.20 Ha Patch-1 & 9.80 Ha Patch-2).

The R&B Dept has conducted DGPS survey of the above two patches duly excluding the encroachments and the data was submitted to this office vide Ir.dt.21.06.2023. The NFL proposed to be handed over to the Forest Department, which is free from encroachments and other field problems, is ascertained to 44.5 ha in two patches (34.3665 ha + 10.1221 Ha) and it is falling in Eco-Sensitive Zone of Kawal Tiger Reserve. The said NFL is proposed to be utilized for the following roads pertaining to R&B Dept.

sı.	District	Name of the Proposals	NFL Area apportioned
1	Asifabad	BT Road from Karjji to Loha NBWL approved	2.4746
2	Asifabad	BT Road from Kereguda to Dampur	4.1077
	Asifabad	BT Road from Kammergaon to Nandigaon	2.1948
3	Asirabau	NBWL approved	2.1940
		BT Road from Vanjariguda to Geethabanda.	
	Asifabad	Stage-I - 16.09.2022 - Subject to NBWL	1.018
4		approval.	
		BT Road from Sirpur(U) to Devudpally	
	Asifabad	Stage-I - 28.11.2022 -	0.327
5		Subject to NBWL approval	
6	Asifabad	BT Road from Govena to Jamuldhara	3.412
7	Asifabad	BT Road from Gundala to Mangi	3.9
8	Asifabad	BT Road from Movad to Chorpalli	5.139
9	Asifabad	Sirpur to Methandani	8.6142
10	Asifabad	Dimda to Chittam and two HLB at Km 4/850 and Km 5/340	3.291
11	Asifabad	BT Road from Pangidi to Madhura Thanda	2.983
12	Asifabad	BT Road from Raghavapur to Govena	1.744

13	Asifabad	BT Road from Movad to Koutan Movad	1.419
14	Asifabad	BT Road from Kamana to Sarkepalli (Present file)	0.521
15	Asifabad	Kazipet to Ballarsha Section	2.3495
		Total	43.4948
		Remaining Balance Area	0.9937

The DFO vide Ir.dt.05.07.2023 has submitted revised CA scheme proposals for NFL for Rs.449.021 Lakhs and for DFL for Rs.356.447 Lakhs, totalling to Rs.805.468 Lakhs, which has been revised and finally approved for Rs. 702.257 lakhs (Rs.392.372 lakhs for CA NFL and Rs 309.885 Lakhs for CA DFL). Location of the NFL and DFL duly singed by the DFO and User Agency is enclosed herewith. Location of the NFL and DFL duly singed by the DFO and User Agency is enclosed herewith.

Revised CA scheme proposals are also enclosed along with apportioned CA scheme proposal. The same is also uploaded online on Ministry's portal.

Further, it is submitted that the subject proposal is **also cleared in the NBWL** meeting held on 29.12.2022.

In view of the above, the above replies alongwith revised CA scheme proposals and other documents are enclosed herewith with a request to forward the above replies to the IRO, MoEF&CC, GoI, Hyderabad for according Stage-I approval at the earliest, as the proposal is being regularly monitored by Ministry of Rural Development and Ministry of Home Affairs, Government of India, as the road is proposed under LWE scheme.

Encl.: As above.

Yours faithfully,

Signed by Rakesh Mohan Dobriyal Date: 28-07-2023 07:43:17 Prl. Chief କୁତ୍ରରେକ୍ଟ୍ୟୁକ୍ଟ୍ୟୁକ୍ଟ୍ୟୁକ୍ଟ୍ୟୁକ୍ଟ୍ୟୁକ୍ଟ୍ୟୁକ୍ଟ୍ୟୁକ୍ଟ୍ୟୁକ୍ଟ୍ୟୁକ୍ଟ୍ୟୁକ୍ଟ୍ୟୁକ୍ଟ୍ୟୁକ୍ଟ୍ୟୁକ୍ଟ୍ୟୁକ୍ଟ୍ୟୁକ୍ଟ୍

Copy to the Forest Divisional Officer, Asifabad / District Forest Officer, KB Asifabad

and Conservator of Forests, KTR, Mancherial for information and necessary action.

Copy to the District (R&B) Officer, (Executive Engineer), Kumaram Bheem Asifabad District / Chief Engineer, (R&B) LWE, D&P, RSW & RR, Errummanzil, Hyderabad for information. It is requested to submit non-encumberance certificate obtained from the District Collector, Asifabad for the final area to be allotment as CA land.

Copy to the Collector & District Magistrate, Kumaram Bheem Asifabad District for information and necessary action.

Copy to the Prl. Chief Conservator of Forests (WL) & CWLW, O/o the PCCF (HoFF), TS, Hyderabad for information and necessary action.

GOVERNMENT OF TELANGANA FOREST DEPARTMENT

To:

The Prl. Chief Conservator of Forests, (Head of Forest Force) Telangana State, "Aranya Bhavan" Saifabad, <u>**H** Y D E R A B A D.</u>

Rc.No. 1990/2020-M6, Dt. 17.08.2022.

Sir,

From:

Sri C.P. Vinod Kumar, I.F.S.,

Adilabad Circle Adilabad (FAC).

Chief Conservator of Forests,

Sub:- TSFD-F(C) Act, 1980- Diversion of 0.521 Ha of Forest Land for Construction of BT Road from Kamana to Serkepalli from Km 0/0 to 8/920 of Wankidi Mandal, Garlapet (Part) RF of Asifabad Forest Division of Kumuram Bheem-Asifabad District in favour of Executive Engineer, R&B Division, KB -Asifabad -Additional Information sought for by IRO, Hyd - Report submitted -Reg.

 Ref: 1. IRO, MoEF &CC, GoI, Hyd Ref. No.4-TSB243/2022-HY/371, Dt: 01.02.2022.

 2. Prl. CCF, TS Hyd Rc.No. 15852/2020/FCA-2, Dated:03.03.2022.

 3.D.F.O.,
 KB-Asifabad

 Rc.No.12/2021/S4,dt:16.06.2022
 & 12.07.2022

 (received on 21.07.2022)

In compliance with the instructions issued in the reference 2nd cited above, I am submitting herewith the additional information as called for by the IRO GOI, Hyderabad vide reference 1st cited in the proposal for Diversion of 0.521 Ha of Forest Land for Construction of BT Road from Kamana to Serkepalli from Km 0/0 to 8/920 of Wankidi Mandal, Garlapet (Part) RF of Asifabad Forest Division of Kumuram Bheem-Asifabad District in favour of Executive Engineer, R&B Division, Kumuram Bheem Asifabad received from the District Forest Officer, KB Asifabad vide reference 3nd cited, the details are as follows.

II. <u>The State Government reported that out of 2.156 Ha proposed by the user agency, only an extent of 0.521 Ha is passing through RF area and remaining area is outside the reserve forests. However, map along with DGPS co-ordinates of the revised extent of forest area recommended by the State Government has not been uploaded in the online application. Hence, revised maps (KML and Toposheets) indicating the extent of road alignment passing through the forest area shall be uploaded.</u>

Reply: The District Forest Officer, KB Asifabad has stated that, the user agency has submitted the revised map indicating the extent of road alignment passing through the RF Area.(Copy enclosed)

III. <u>The cross section of the road with clearly indicating components like actual carriage way</u> (<u>BT-portion</u>), drainage, shoulders etc., duly authenticated by the DFO concerned shall be furnished. Beely: The District R&R Officer, Executive Engineer, Kumuram Bheem Asifabad has

Reply: The District R&B Officer, Executive Engineer, Kumuram Bheem Asifabad has submitted the cross section details. (Copy enclosed herewith)

IV. <u>As the proposed forest area for diversion is revised from 2,156 Ha to 0.521 ha, the CA</u> <u>scheme and area may also be revised accordingly</u>.

<u>Reply:</u> The District Forest Officer, KB Asifabad has submitted that the CA scheme to an extent of area \$1.4313 Ha in sy.no.322 of Pangidimadara village of Tiryani Mandal of Asifabad division for entire (21) R&B Roads project of Asifabad district including this project (i.e., 2.156 ha) is prepared and submitted to the PCCF and the CA Scheme is also approved by the PCCF on 02.11.2021, the Total Financial outlay of the CA scheme for Rs.1256.465 Lakh. Further the District Forest Officer, KB Asifabad has submitted that, after processed the proposal this project area proposed to be diversion comes to 0.521 ha.

This is submitted for favour of kind information and further necessary action.

Enci: (2 sets maps)

//::T.C.B.O.:://	- Carola
	MANAGER
	17/8/22

Yours faithfully, Sd/-Chief Conservator of Forests,

Adilabad Circle Adilabad.

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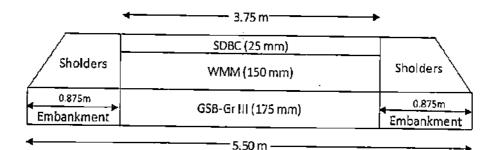


Cross Section Details

Design/cross section of the proposed road clearly indicating the width of carriage way (BT portion), shoulders/ Berm / drainage etc may be furnished.

<u>Reply:</u>Road designed with CBR 3.55% and Traffic (T3). And below cross section will explain width and thickness of carriage way (BT portion), Shoulder/Berm/Drainage.

BT road from Kamana to Sarkepally



SDBC: Semi-Dense Bituminous Concrete WMM: Wet Mix Macadam GSB: Granular Sub-Base

Assistant Recutive Engineer,

(R&B) Section, Asifabad.

Kumrambheem Asifabad District

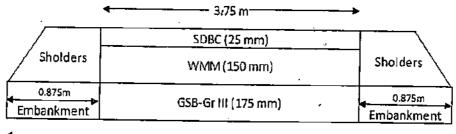
Komara Asifabad

Cross Section Details

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<u>Reply:</u>Road designed with CBR 3.55% and Traffic (T3). And below cross section will explain width and thickness of carriage way (BT portion), Shoulder/Berm/Drainage.

BT road from Kamana to Sarkepally



– 5.50 m –-

SDBC: Semi-Dense Bituminous Concrete WMM: Wet Mix Macadam GSB: Granular Sub-Base

Assistant ecutive Engineer, (R&B) Section, Asifabad.

Die rict R&B Offi

Kumrambheem Asifabad District

District Kom

Government of Telangana Forest Department

Fom Sri Neeraj Kumar Tibrewal, I.F.S., District Forest Officer, Kumuram Bheem-Asifabad.

To The Principal Chief Conservator of Forests (FCA), O/o the Principal Chief Conservator of Forests, Aranya Bhawan, Saifabad, Hyderabad.

Rc. No. 1577/2020/S 4, Dated: 05.07.2023.

TSFD- F(C) Act, 1980- Diversion of 72.9689 ha of forest land for (19) road Sub:projects of R&B Department in Asifabad District- DGPS survey conducted for non-forest land for CA & DGPS Raw data verified and Authenticated- Proejct wise split CA Map communication-Report on Non-Forest CA Land in Sy. No. 322 of Pangidimadra village of Tiryani Mandal for Compensatory Afforestation purpose- REVISED CA scheme for Non-Forest Land and Degraded Forest Land -- Submitted for vetting- Regarding.

Ref:- 1.Prl.C.C.F., TS Hyd, Rc.No. 6465/2018/ FCA-2, Dt: 28-09-2020.

2. F.D.O. Asifabad Rc.No.1866/2020/S10, Dt: 16.10.2020, 31.10.2020, 16.11.2020 & 23.01.2021.

- 3. Collector & District Magistrate, KB-Asifabad Lr.No.E2/1278/2020, Dt: 25.02.2021.
- 4. EE (R&B) Divsion, KB-Asifabad Lr.No.DB/EE/Asifabad/R&B/2020-21, Dt: 13.02.2021.

5. Prl.C.C.F., TS Hyd, Rc.No. 6465/2018/-FCA-2, Dt: 25.03.2021.

- 6. F.D.O. Asifabad Rc.No.1866/2020/S10, Dt: 08.04.2021, 24.05.2021, 13.07.2021, 29.07.2021.
 - 7. F.R.O., Ginnedhary, Rc.No.27/GDY/202122, Dt: 07.08.2021.

8. District R&B Officer (Execitive Engineer), KB-Asifabad Lr.No.DB/EE/Asifabad/R&B/2020-21/01, Dt: 08.02.2021 (adderssed to the Prl.C.C.F., Aranya Bhavan, Hyderaabad).

9. F.D.O. Asifabad Rc.No.1866/2020/S10, Dt:28.08.2021 (mail Dt: 29.08.2021)

- 10. Prl.C.C.F., TS Hyd, Rc.No. 6465/2018/ FCA-2, Dt:12.10.2021.
- 11. F.D.O. Asifabad Rc.No.1866/2020/S10, Dt:28.10.2021.
- 13. Vetted CA Scheme by Head Office, mail Dt: 29.10.2021.
- 14. Prl.C.C.F., TS Hyd, Rc.No. FC2/FC09/2/2022/15854/2020/FCA-1,

Dt:02.07.2023.

It is submitted that, the Principal Chief Conservator of Forests (HoFF) Telangana, Hyderabad vide reference cited 14th cited has communicated the project wise split CA DGPS map for the non-forest land for C.A. 44.4886 ha, identified in Sy.No.322 of Pangidimadara (v), Tiryani (M) of Asifabad and Kagaznagar Division (for 15 roads) each project wise the details are as follows.

Sl No Circle		Circle District Name of the Proposals		CA land required in Ha
1	Adilabad	KB-Asifabad	Sirpur to Methandani	8.6142
2	Adilabad	KB-Asifabad	BT Road from Raghavapur to Govena	1.744
3	Adilabad	KB-Asifabad	BT Road from Govena to Jamuldhara	3.412
4	Adilabad	KB-Asifabad	BT Road from Kereguda to Dampur	4.1077
5	Adilabad	KB-Asifabad	BT Road from Gundala to Mangi	3.9
6	Adilabad	KB-Asifabad	BT Road from Kamana to Sarkepalli	0.521
7	Adilabad	KB-Asifabad	BT Road from Vanjariguda to Geethabanda	1.018
8	Adilabad	KB-Asifabad	BT Road from Movad to Chorpalli	5.139
9	Adilabad	KB-Asifabad	BT Road from Movad to Koutan Movad	1.419
10	Adilabad	KB-Asifabad	BT Road from Sirpur (U) to Devudpally	0.327
11	Adilabad	KB-Asifabad	BT Road from Pangidi to Madhura Thanda	2.983
12	Adilabad	KB-Asifabad	HLB on Dimda to Chittam at km 4/850 km 5/340	3.291
13	Adilabad	KB-Asifabad	Kazipet to Ballarsha Section	2.3495
14	Adilabad	KB-Asifabad	BT Road from Kammergaon to Nadigaon	2,1948
15	Adilabad	KB-Asifabad	BT Road from Karji to Loha	2.4746
			Total- A	44.4886

216/23

Sir.

In view of the above, I am submitting herewith the **Revised** CA scheme for vetting (for 15 Roads projects) for Non-Forest CA Land (NFL) for 45.00 Ha and CA scheme for Development of Degraded Forest Land (DFL) for 45.00 Ha of Kumuram Bheem-Asifabad District in lieu of Diversion of Forest land for Road projects in Asifabad & Kaghaznagar Divisions of Kumuram Bheem-Asifabad District pertains to R&B Department and requested to kindly approval of the above scheme of Kumuram Bheem-Asifabad District.

Sl No	Name of the Scheme	Area in Ha	Amount in lakhs
1	CA scheme for Non-Forest CA Land for 45.00 Ha in Sy. No. 322 of Pangidimadra village of Tiryani Mandal of Ginnedhary Range Asifabad Division	45.00	449.021
2	CA scheme for Development of Degraded Forest Land for 45.00 Ha in Compt. No. 55 of Itikalpahad Beat of Makidi Section of Sirpur Range of Kaghaznagar Division	45.00	356.447
	Total		805.468

This is submitted for favour of kind information.

Yours faithfully. District Forest Officer. **KB-Asifabad**

Copy submitted to the Chief Conservator of Forests & Field Director Project Tiger, Kawal Tiger Reserve, Mancherial for kind information.

Copy to the Forest Divisional Officer, Asifabad for information.

District Forest Officer, **KB-Asifabad**

CA SCHEME

CA scheme for Non Forest Land (NFL) for 44.4886 Ha in Pangidimadara (v), Tiryani (M) of Ginnedhary Range of Asifabad Division and Development of Degraded Forest Land (DFL) for 45.00 Ha in Kaghaznagar Division in lieu of Diversion of Forest land for (15) roads projects in Asifabad & Kagaznagar Divisions of Kumuram Bheem-Asifabad District under LWE roads of Roads & Building (R&B) Department.

A) Detail of Compensatory Afforestation land(NFL)

Area: 44.4886 Ha Sy.No: 322 Village: <u>Pangidimadara (v),</u> Mandal: Tiryani Range: Ginnehdary <u>Division: Asifabad</u> <u>District :Kumram Bheem Asifabad</u>

Circle : Kawal Tiger Reserve Mancherial

B) Detail of Degraded Forest Land (DFL):

Area: <u>45.00</u> Compt No. 55 Beat: Itikalpahad Mandal: Sirpur (T) & Section : Makidi Range: Sirpur <u>Division: Kaghaznagar</u> <u>District :Kumram Bheem Asifabad</u>

Circle : Kawal Tiger Reserve Mancherial

C

CA scheme for Non Forest Land (NFL) for 44.4886 Ha in Sy.No. 322 of Pangidimadara village of Tiryani Mandal of Ginnedhary Range of Asifabad Division and Development of Degraded Forest Land (DFL) for 45.00Ha in Kaghaznagar Division in lieu of Diversion of Forest land for (15) roads projects in Asifabad and Kaghaznagar Divisions of Kumuram Bheem-Asifabad District under LWE of Roads & Buidlings (R&B) Department.

1.0 INTRODUCTION:

The Principal Chief Conservator of Forests, (HoFF) Telangana, Hyderabad vide Rc.No. FC2/FC09/2/2022/15854/2020/FCA-1, Dt:02.07.2023 has requested to prepare CA scheme over 44.4886 Ha for Non-forest land in Sy.No. <u>322 of Pangidimadara village of Tiryani</u> <u>Mandal of Ginnehdary Range of Asifabad Division</u> in lieu of Diversion of Forest land for (15) <u>roads projects in Asifabad and Kaghaznagar Divisions of Kumuram Bheem-Asifabad District under LWE of Roads & Buidlings (R&B) Department of Kumuram Bheem-Asifabad District.</u>

SI No	Circle	District	Name of the Proposals	CA land required in Ha
				1
1	Adilabad	KB-Asifabad	Sirpur to Methandani	8.6142
2	Adilabad	KB-Asifabad	BT Road from Raghavapur to Govena	1.744
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15	Adilabad	KB-Asifabad	BT Road from Karji to Loha	2.4746
			Total- A	44.4886

The Non-Forest land identified in Sy.No. <u>322 of Pangidimadara village of Tiryani</u> <u>Mandal of Ginnehdary Range of Asifabad Division</u> is adjacent to compartment numbers. 146 of Tiryani R.F of Ginnedhary Range. The most of the area is covered with hard soil, boulders and mixed with sheetrock. The terrain is undulated and hillock area and the land is adjacent to compartment no. 146 of Chintalamadara Beat. The land is free from encroachments. It is classified as Non-Forest in village records. The land is in a compact block and in close proximity of Reserve Forest area of Tiryani R.F. The CA land now

proposed has not been proposed or recommended to any other assignment or alternate land for any other project of any department. The existing vegetation is 0.1 to 0.4 with good vegetation consists mainly of Teak (Tectona grandis), Moduga (Butea Monosperma), Bilugu, Tapsi, Tani (Terminalia bellarica) Nemalinara (Holoptelia integrifolia), Nallamaddi (Terminalia elliptica), Andugu and Kanuga (Pongamia pinnata).

In view of the above, Handbook of guidelines for effective and transparent implementation of the provisions of Forest (Conservation) Act, 1980 vide Govt. of India vide GOI, MoEF New Delhi F. No. 5-2/2017- FC, Dt: 28.03.2019 in chapter-2 for Compensatory Afforestation (CA) in 2.4 clarifications is as follows.

- (v) Any non-forest land for the purpose of Compensatory Afforestation (CA), selected by the State Government, in lieu of forest land to be diverted may be accepted by MoEF&CC irrespective of crown density. All such lands shall be mutated in favour of State forest department and declared as protected forest prior to stage I approval.
- (vi) State Government shall prepare a CA scheme with 1000 plants per ha for all such nonforest lands. In case it is not possible to raise plantation at the rate of 1000 plants per ha on the selected non-forest land, then the balance plants shall be planted on degraded forest land as per working plan prescriptions. All forest lands which have crown density below 40 percent should only be treated as degraded forest land for the purpose of CA.
- (vii) Any degraded forest land for the purpose of CA, selected by State Government may be accepted by MoEF&CC only if the crown density of the area is below 40 percent.

Since, identified Non-forest land is having good vegetation and most of the area is covered with hard soil, boulders and mixed with sheetrock & the terrain is undulated and hillock area, there is no area suitable for taking up planting hence the area could not be takenup for planting activity, and hence it is proposed to raise the CA Plantation in the Degraded Forest Land (DFL) with 1000 plants per ha in Compt. No. 55 of Itikalpahad Beat of Makidi Section of Sirpur Range of Kaghaznagar Division of Garlapet R.F. However the identified non-forest land to an extent of **44.4886 Ha** is proposed to be protected by erecting chain link fencing, boundary pillars and SMC works i.e., SCTs etc., and by takingup cultural operations and fire management works.

 <u>Compensatory Afforestation</u>: It is proposed to raise CA in the area to be taken over from Revenue Authorities i.e. the Government land in <u>44.4886 Ha</u>, most of the area is covered with hard soil, boulders and mixed with sheetrock & the terrain is undulated and hillock area, and Protection and SMC like, staggered trenches. singling & coppicing are proposed. The proposals have been prepared to take up under ANR method, Coppicing and Singling of the existing valuable species like

long rotation high value timber species and the details of Compensatory Afforestation scheme proposals are as follows.

Non-Forest Land Area:

S No	Sy No	Village	Mandal	Range	Area in Ha.	Name of the adjacent RF	Distance from RF to land
1	322	Pangidimadara village	Tiryani	Ginnedhary	44.4886	Tiryani RF	Adjoining to Tiryani RF

Degraded Forest Land Area:

SL No	Division	Compt. No	Beat	Section	Range	Area in Ha.	Name of the RF
1	Kaghaznagar	55	Itikalpahad	Makidi	Sirpur	45.00	Garlapet RF.

The Compensatory Afforestation for Non-Forest Land scheme is prepared over an area of <u>44.4886 Ha</u> and for Degraded Forest Land over an area of <u>45.00 Ha</u> of basing on the Forest Schedule of Rates for the year 2023-24 of Zone-II with an escalation of 10% for 2023-24 and with an annual escalation of 10% for the subsequent years, provided the funds are to be deposited and released during the year 2023-24.

2.0 AIMS AND OBJECTIVES:

The objectives of the scheme are as follows.

- 2.1 To create small timber and fuel wood resources to meet the needs of the local public.
- 2.2 To reduce pressure on the already depleted resource requirements of small timber. fuel and fodder of local tribal people.
- 2.3 To fulfill broader objective of sustainable environmental conservation for the general good of the people.

To fulfill the above objectives, it is proposed to take-up the Afforestation over an area which is equivalent to the area proposed for diversion for non-forestry purpose. Non-forest area of <u>44.4886 Ha</u> to be taken up under ANR and other forestry operation works and Degraded Forest area of 45.00 **Ha** is identified for CA. The plantations in 45.00 Ha DFL will be taken-up with the species like Teak, Gummadi Teak, Nalla Maddi, Somi, Narepa, Rose Wood etc., and with fuel wood, fodder and locally suitable NTFP species.

3. ELEMENTS OF THE PROJECT

3.1. Details of the lands identified for raising Compensatory Afforestation are as follows.

Non Forest Land Area:

Sl. No.	Division	Range	Mandal	Village & Sy.No	Near RF	Near Compt. No.	Area in Ha.
1	Asifabad	Ginnedhary	Tiryani	Pangidimadara (v) & 322	Tiyani	146	44.4886

Degraded Forest Land Area:

SL No	Division	Compt. No	Beat	Section	Range	Area in Ha.	Name of the RF
1	Kaghaznagar	55	Itikalpahad	Makidi	Sirpur	45.00	Garlapet

3.2 NAME OF THE SCHEME

<u>Compensatory Afforestation scheme over 44.4886 Ha</u> of Non Forest Land in <u>Sy.No. 322 of Pangidimadara village of Tiryani Mandal of Ginnedhary Range of Asifabad</u> Division of Kumram Bheem Asifabad District in lieu of Diversion of Forest land for (15) roads projects in Asifabad and Kaghaznagar Divisions of Kumuram Bheem-Asifabad District under LWE of Roads & Buidlings (R&B) Department of Kumuram Bheem-Asifabad District.

3.3 SITUATION

The proposed Compensatory Afforestation over area of <u>44.4886 Ha</u> is situated adjacent to the RF Tiryani, near Compt. No. 146 of Ginnedhary Range, Tiryani Mandal of Asifabad Division and not fit for raising of CA Plantations, hence a Degraded Forest Land to an extent of 45.00 Ha is identified for taking up plantation with 3mx3m espacement in Compt. No. 55 of Itikalpahad Beat of Makidi Section of Sirpur Range of Kaghaznagar Division of Garlapet RF.

3.4 GEOLOGY

The geology of the area proposed for Compensatory Afforestation is Gondwana formation supporting mixed forests.

3.5 <u>SOIL</u>

The soil of the area proposed for Compensatory Afforestation is most of the area is covered with hard soil, boulders and mixed with sheetrock & the terrain is undulated and hillock area.

3.6 CLIMATE :

The climate is fairly dry with very hot summer and cool winters. During summer, the temperature rises up to 47⁰ Centigrade. Summer and winter are separated by prolonged rainy season. The area is served by South-West Monsoon. However Cyclonic rains are common during October - December.

3.7 RAINFALL :

Rainfall is mostly from the Southwest monsoon, Cyclonic rains during October-December is quite common. Average annual rainfall is 1051 mm.

3.8 EXISTING VEGETATION:

The NFL area is having good vegetation with miscellaneous and forest species about 0.1 to 0.4 density.

3.9 AGENCY RESPONSIBLE FOR AFFORESTATION:

The Afforestation programme will be implemented by the Telangana Forest Department through the Forest Divisional Officer, Asifabad and Kaghaznagar.

3.10 DETAILS OF WORK SCHEDULE PROPOSED FOR COMPENSATORY AFFORESTATION

The details of work schedule proposed for compensatory Afforestation year wise is as follows.

Year	Proposed works
2023-24	1) Nursery infrastructure, Maintenance of vehicles & improvements / Maintenance of Offices
2024-25	 Protection works of NFL with Boundary pillars & Fencing with chainlink Cultural operations & SMC works. Purchase of bag plants and Conversion of Nursery Nursery Infrastructure Advance Operations for Plantation. Animal trackers SMC works. Digging of CPT along DFL area Base camp

2025-26	 Protection works of NFL with Boundary pillars Maintenance of Fire Lines SMC works for NFL Purchase of bag plants and Conversion of Nursery Maintenance of Nursery Raising of Plantations Animal Trackers Stabilization of CPT Base camp
2026-27	Cultural Operations. Base camp Maintenance of New Fire Lines Maintenance of Nursery 1 st Year maintenance of plantation Animal trackers
2027-28	2nd Year maintenance of plantation Animal trackers Maintenance of Fire Lines Base camp
2028-29	3rd Year maintenance of plantationCultural Operations.Maintenance of Fire LinesAnimal trackersBase camp
2029-30	4th Year maintenance of plantation Maintenance of Fire Lines Animal trackers
2030-31	5th Year maintenance of plantation Cultural Operations. Maintenance of Fire Lines Animal trackers
2031-32	6th Year maintenance of plantation Maintenance of Fire Lines Animal trackers
2032-33	7th Year maintenance of plantation Cultural Operations. Maintenance of Fire Lines Animal trackers
2033-34	8th Year maintenance of plantation Maintenance of Fire Lines
2034-35	9th Year maintenance of plantation Cultural Operations. Maintenance of Fire Lines
2035-36	10th Year maintenance of plantation Maintenance of Fire Lines

3.11 COST STRUCTURE:

CI Na	Vera	A	mount in Lak	chs
SINO	Year	NFL	DFL	Total
1	2023-24	23.97	0.00	23.97
2	2024-25	334.38	89.28	423.66
3	2025-26	45.53	114.54	160.08
4	2026-27	5.41	42.59	47.99
5	2027-28	4.45	26.97	31.42
6	2028-29	5.96	16.19	22.15
7	2029-30	2.60	17.81	20.41
8	2030-31	4.44	10.95	15.39
9	2031-32	3.03	2.40	5.44
10	2032-33	5.26	13.25	18.51
11	2033-34	3.56	2.91	6.46
12	2034-35	6.24	16.03	22.28
13	2035-36	4.19	3.52	7.71
	Total	449.02	356.45	805.47

Compensatory Afforestation scheme for <u>Rs. 805.47 lakhs</u> is prepared. The year wise expenditure will be as hereunder.

This scheme will be monitored through the machinery of Forest Department at various levels.

4.0 SCHEME COMPONENT:

The area identified for Compensatory Afforestation is <u>44.4886 Ha</u> is most of the area is covered with hard soil, boulders and mixed with sheetrock & the terrain is undulated and hillock area with having good vegetation. It is proposed to protect the area by Chain link fence by user Agency and SMC works i.e., SCTs etc., and by takingup cultural operations and fire management works. It is also proposed to take up Afforestation planting over an area of 45.00 Ha in DFL under Semi Mechanical Method in 3mx3m espacement with NTSHW species and with fuel wood, fodder and locally suitable NTFP species. The plantation would be maintained for (10) years after planting.

4.1 COST STRUCTURE OF PLANTATIONS :

The cost structure of Compensatory Afforestation including the cost structure for various components of raising and maintenance of planting stock and the plantation is appended.

4.2 PROVISION OF FUNDS :

The funds for the Compensatory Afforestation have to be deposited by the user agency in favour of Telangana Forest Department by following due procedure through e-payment method by generating the Challan from the Ministry's web portal (<u>www.forestsclearance.nic.in</u>). These funds will be utilized by the Forest Divisional Officer, Asifabad & Kaghaznagar for raising nurseries, plantations and their maintenance as per the detailed annual plan after obtaining the approval and funds from the competent authority.

5.0 PLANTING TARGETS AND STAFF REQUIREMENT :

The DFL area identified for the Compensatory Afforestation to an extent of **45.00 Ha** of Kaghaznagar Division, the details as follows.

SL No	Division	Compt. No	Beat	Section	Range	Area in Ha.	Name of the RF
1	Kaghaznagar	55	Itikalpahad	Makidi	Sirpur	45.00	Garlapet

5.1 OFFICE EXPENSES AND CONTINGENCIES RECURRING:

The amount proposed towards office expenses, contingent expenses are appended 5.2 CAPITAL EXPENDITURE NON – RECURRING

No amount is proposed towards non-recurring expenditure.

5.3 SCHEME PERIOD :

This scheme will be implemented over a period of (13) years commencing from 2023-24 The details of cash flow required for the entire project period for recurring and non recurring expenditure is furnished in annexure.

5.4 DETAILS OF PROPOSED MONITORING MECHANISM:

The Forest Divisional Officer, Asifabad & Kaghaznagar and District Forest Officer, Kumram Bheem-Asifabad & the Chief Conservator of Forests & Field Director Project Tiger, Kawal Tiger Reserve, Mancherial shall monitor the implementation of the conditions of Compensatory Afforestation and the survival of the plants planted.

District Forest Officer. **KB-Asifabad**

Year-wise detailed Abstract of CA scheme for Non-Forest Land (NFL) for 45.00 Ha in Sy.No. 322 of PANGIDIMADARA village of Tiryani Mandal of Asifabad Division of Kumuram Bheem-Asifabad District in lieu of Diversion of Forest land for (14) Road projects in Asifabad & Kaghaznagar Divisions of Kumuram Bheem-Asifabad District under LWE Scheme of R&B Department.

			Unit Cost		2023-24			2024-25	5		2025-2	6		2026-27	7		2027-28	1		2028-29	1
SL No	Item of Work	Phy	2023- 24(Rs.)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
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A	Cultural Operations																				
1	Singling and Coppicing to existing growth	Ha	1536.44		1690.084		45	1859	0.8366		2045.00		45.00	2249.50	1.01228		2474.45		45.00	2721.90	1.22485
2	Formation of New Fire Lines of 5 00 M width (03.01.04)	KM	9705	0.000	10676	0.000	15,000	11743	1.761												
3	Maintanace of Fire Lines (5.00 mtr width) (03.04.05)	KM	6386	0	7025	0.000	0.000	7727	0.000	15.000	8500	1.275	15,000	9350	1.402	15.000	10285	1.543	15.000	11313	1.697
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6	Construction of Check Dams	No	600000		660000		2.00	726000	14.52	Or	(798600)	(TSAT)									
7	Construction of Percolation Tanks	No	200000		220000		3	242000	7.26	5	266200	13.31									
8	Construction of Mini Percolation Tanks	No	50000		55000		5	60500	3.03	5	66550	3.33		1							
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9	Construction of boundary pillars @40 m intervel	No's	10000		11000	0.000	178	12100	21.478	0	13310	0.000									
10	Erection of Chain Link Fencing	km	2200000		2420000	0.000	7.10	2662000	189.002												
11	Construction of Protection Camp	No	800000		880000	0.000	1	968000	9.680												
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Ð	Nursery activities (including casualities)																				
12	Purchase of Gachakaya Bag Plants of size 6"x8" for Planting on th trencg done by user agency	Plant	10 000	19250	11.000	2.118	0.00	12.10	0.000	0	13.31	0.000									
13	Purchase of Gachakaya Bag Plants of size 6"x8" for Revist of Stabillization	Plant	9,773		10,750		7100	13.01	0.924	0.00	14.31	0,000	0	15.74	0.000						
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E	Planting activities (LI method) - (3m x3m) -																				
14	Stabilization of Gachakaya Seedlinngs	Ha	47700	7.00	52470	3.673	7 10	57717	4.098												
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2096658/2023/FCA SECTION-PCCF Year-wise detailed Abstract of CA scheme for Non Forest Land (NFL) for 45.00 Ha in Sy.No. 322 of PANGIDIMADARA village of Tiryani Mandal of Asifabad Division of Kumuram Bheem-Asifabad District in lieu of Diversion of Forest land for (14) Road projects in Asifabad & Kaghaznagar Divisions of Kumuram Bheem-Asifabad District under LWE Scheme of R & B Department.

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	Total	REAL REAL	A CONSULTANT	2.367		SP	4.035			2.759			4.778	12.00	La	3.233	1412503		5.676		A SUBAR	3.807	and and		408.201	0
DA	dminstrative cost 10% over core activities			0.237			0.404			0.276			0.478			0.323			0.568			0.381			40.820	
A BURNE	Grand Total		A DATE OF	2.603			4.439	1997年1		3.035		100	5.256	100	A SHELLER	3.556	de la la	A town	6,244			4.188	in the state	11011-789	449.021	D

District Forest Officer, KumramBheem-sifabad

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1					As per l	SR	
SI. No.	FSR	Item of work	Unit	Quantity	Rate (Rs.)	Per	Amount (Rs.)
		MAINTENANCE OF BAG NURSERY FROM SEPTEMBER TO TILL DISPOSAL					
1	01.05.01	Watering plants for 10 m X 1 m size secondary bed	Bed/month	4	208.96	1	835.84
2	01.05.02	Shifting, grading and rearrangement in beds	Bed/weeding	1	290.16	1	290.16
3	01.05.04	Cost of Protection: One Nursery Watcher is allowed up to 1 lakh RT nursery or 100 secondary beds of polybags / 100 Teak beds of 10 x 1 m size or combination of both. One additional Nursery Watcher is permitted for nurseries having more than 1 lakh upto 3 lakh RT seedlings or more than 100 upto 300 secondray beds or Teak beds of 10 x 1 m size or combination of both. For more than 3 lakh RT or 300 secodary beds of Teak bedsor combination of both another additional Nursery Watcher is allowed. While calculating the number of Nursery Watcher, care shall be taken to include the nursery raising under all Schemes at a particular site. No extra Nursery Watcher is allowed for primary beds of 1x1 m size. However, the above narrative is subject to the provisions cited under general instructions.	month	5	10846.93	100	542.3
		Total					1668.35
		cost of each plant (500 Plants per bed)					3.336

UNIT COST FOR MAINTENANCE OF BAG PLANTS (September to till disposal) (9x11) - FSR 2023-34

District Forest Officer KB Asifabad

UNIT COST FOR MAINTENANCE OF BAG PLANTS	(April to August)	FSR -2023-24
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					As per F	SR	-
il. No.	FSR	Item of work	Unit	Quantity	Rate (Rs.)	Per	Amount (Rs.
	01.04.00	MAINTAINANCE OF BAG PLANTS NURSERY UPTO PLANTING SEASON (APRIL TO AUGUST) for 10 m X 1 m size secondary beds (2600 Nos of 4" X 7" bags; 1700 Nos of 5" X9" bags ; 1100 Nos. of 6"X12" bags; 800 Nos. of 8"X12" bags; 400 Nos. of 10"x16" bags per bed)					
	01.04.01	Watering polybag secondary beds twice a day for 4 months					
1	а	Manually with rose spray or finely perforated nozzle attached to a hose pipe	Bed/month	4	338.27	1	1353.0
2	01.04.02	Weeding once during maintenance year	Bed/weeding	1	68.33	1	68.3
3	01.04.03	Shifting, grading and rearrangement in beds	Bed/shifting	2	290.16	1	580.3
4	01.04.05	Cost of foliar nutritient formulations like multiplex or NPK-19:19:19; fungicides and insecticides from April to August	As per actuals	1	20.00	1	20.00
	01.04.06	Cowdung Slurry application (One can apply chemical foliar spray or apply cowdung slurry - not both)					
5	а	Cost and transportation of fresh cowdung	As per actuals	1	25.00	1	25.00
6	01.04.07	Weeding in the space between the beds, inspection path and sorroundings of Nursery	Bed	1	34.19	1	34.19
7	01.05.04	Cost of Protection: One Nursery Watcher is allowed up to 1 lakh RT nursery or 100 secondary beds of polybags / 100 Teak beds of 10 x 1 m size or combination of both. One additional Nursery Watcher is permitted for nurseries having more than 1 lakh upto 3 lakh RT seedlings or more than 100 upto 300 secondray beds or Teak beds of 10 x 1 m size or combination of both. For more than 3 lakh RT or 300 secondary beds of Teak bedsor combination of both another additional Nursery Watcher is allowed. While calculating the number of Nursery Watcher, care shall be taken to include the nursery raising under all Schemes at a particular site. No extra Nursery Watcher is allowed for primary beds of 1x1 m size. However, the above narrative is subject to the provisions cited under general instructions.	Watcher/ month	4	10846.93	100	433.83
8	01.04.09	Electricity charges			550.00		550.00
		Total					3064.80
9	01.04.08	Contingencies @ 5%					153.24
		2021-22 Total					3218.04
		cost of each plant (500 Plants per bed)					6.436

District Forest Officer KB Asifabad

UNIT COST FOR CONVERSION FROM 6"x8" to 9"x11" (FSR -2023- 24)

					As per F	SR	
l. No.	FSR Code	Item of work	Unit	Quantity	Rate (Rs)	Per	Amount (Rs.)
		CONVERSION of Root Trainer plants or 4"x7" or 5"x9" bag-plants into higher size bags - to be done during September - October. At the time of conversion, the height of the plants should be at least above 0.45m in height (excluding the height of polybag).					
		Cost and Transport of ingredients for Potting Mixture: Red Soil, tank-silt / claey soil, FYM in 2:1:1 ratio. To this soil mixture, 220 gm of Indophyll M-45, 4.5 kg of single super phosphate (SSP) and 250 gm of phorate granules per 1 cum of potting mixture will be added. Cost of chemicals is as per actuals.					
-	01.03.21	Transportation of soil mixture ingredients	-				
1	h	Distance up to 5 km (h) 6" x 8" to 9" x 11" bags (4 717 - 1 433 3.284 cum) (500 Bags per Bed)	No	500	1447.37	1000	723.6
	01.03.22	Transportation of soil mixture ingredients more than 5 km distance and upto 25 km distance					
2	1	(j) 6" x 8" to 9" x 11" bags (4 717 - 1 433 - 3 284 cum)	No	500	38.32	1000	19.1
	01.03.24	Preparation of Potting Mixture by powdering of various ingredients, sieving and mixing them in prescribed proportion; opening of bags and filling with potting mixture partially, tearing the polybag plants and repotting them inside bigger bags and filling the rest of bags; gently pressing the same with finger tips and arranging in beds of 10x1 m size (6"x12" size: 1100 bag plants / bed and 8"x12" size": 800 bag plants per bed)					
3	h	(h) 6" x 8" to 9" x 11" bags (4.717 + 1.433 = 3.284 cum)	No	500	2554.32	1000	1277.1
	01.03.31	Weeding the plants (1100 no. of 6"x12"bags; 800 no. of 8"x12" bags; and 400 no. of 10"x16" bags) from November - March: 2 weedings					
4		Weeding the plants (2 weedings)	Bed	2	68.33	1	136.6
5	01.03.32	Shifting, Grading and rearranging in secondary beds - One Grading in February	Bed	2	290.16	1	580.3
	01.03.33	Watering the plants manually twice a day (from Novemebr - March) with rose spray or finely perforated nozzle attached to a hose pipe.					
6	а	Manually with rose spray or finely perforated nozzle attached to a hose pipe	Bed	5	338.34	1	1691.7
	01.03.37	Cost of foliar nutritient formulations like multiplex or NPK-19:19:19; fungicides and insecticides from July to					35.0
7	01.05.04	Oct. Cost of Protection: One Nursery Watcher is allowed up to 1 lakh RT nursery or 100 secondary beds of polybags / 100 Teak beds of 10 x 1 m size or combination of both. One additional Nursery Watcher is permitted for nurseries having more than 1 lakh upto 3 lakh RT seedlings or more than 100 upto 300 secondray beds or Teak beds of 10 x 1 m size or combination of both. For more than 3 lakh RT or 300 secodary beds of Teak bedsor combination of both another additional Nursery Watcher is allowed. While calculating the number of Nursery Watcher, care shall be taken to include the nursery raising under all Schemes at a particular site. No extra Nursery Watcher is allowed for primary beds of 1x1 m size. However, the above narrative is subject to the provisions cited under general instructions.	Bed	4	10846.93	100	433.8
8		Cost of the ploythene bags					2500.00
9	01.03.39		-				600.00
10	01.03.38	Total Contingencies @ 5%					7997.50 399.878
		Total for 500 plants					8397.44

District Forest Officer KB Asifabad

Unit cost for Stabilization of RF Block boundary (CPT Bund stabilization) FSR 2023-24

			Area in Ha/K	(m. :	1.00	KM	1	
SI. No.	FSR Item No.	Nature of work	Quanti	ity	Rate		er	Amoun
1	2	3	4	5	6	7	8	9
	First year o	operations in ANR areas			Contraction of the local division of the loc			
1	peripheral tr as a barrier stabilized ar food base o Terminalia	ATION OF RF BLOCK BOUNDARY CONTINUC rench mound and adjacent strips are taken up with t for entry of grazing animals and spread of fire. Also nd increases the life-span of trench. The rationale of f the monkeys and other wild animals. The species s bellirica, Careya arborea, Bridellia retusa, Phyllanth narindus indica, Ficus benghalensis, Ficus religiosa, ill be one time operation without further years' main	he objective of by planting f planting the selected for p nus emblica. S Limonia acid	of increas on the me edible wi lanting m Semecarp dissima, S	ing the eff bund, the I Id fruit spe ay be Pithe us anardiu Syzygium (ectiveness oose soil ge ecies is to e ecolobium m. Buchan cuminii etc	of trench ets enhance the dulce, ania All these	
	03.02.02	1) Planting of :- (A) 2 rows of Gachakaya (Caer rows in 1x1 m spacement (row to row 1 m and slope of the trench mound; (B) 1 row of wild ec trench mound at 2 m apart; (C) bamboo (Dene 3 yr old) at 4 m apart in the middle of the inner broadcasting of pretreated (overnight soaking seeds inside trench @ 500gms per km by staff. revisiting areas only. The total planting points km on trench mound.	within the ro lible fruit sp drocalamus r slope of the in boiled wa (E) 15% ext	ow 1 m s ecies on strictus) e mound; ter) Bab ra over 1	pacing) or the ridge l seedlings and (D) ul (Acacia pasic rates	the outer ine of the rhizome(nilotica) for		
		Procurement of seedlings (Gachakaya 2000+ Bamboo-250 + fruit species-500) (2750 +25 % casulities per Kms= 3437 Nos or <u>3450 Nos</u>	3450	Nos	5.50	1	Nos	1897:
		(A) 2 rows of Gachakaya (Caesalpinia bonduc) seedlings in 2 staggered rows in 1x	1					
		m spacement (row to row 1 m and within the row 1 m spacing) on the outer slope of the trench mound.	e					
		m spacement (row to row 1 m and within the row 1 m spacing) on the outer slope of the trench mound. (a) Allignment & Stacking (in 2 staggered rows)	e 2000	Nos	94.82	100	Nos	1890
		 m spacement (row to row 1 m and within the row 1 m spacing) on the outer slope of the trench mound. (a) Allignment & Stacking (in 2 staggered rows) (b) Cost of preparation of stakes (0.45 m length and transportation to site 	e 2000	Nos Nos	94.82 65.94	100	Nos	1890
		 m spacement (row to row 1 m and within the row 1 m spacing) on the outer slope of the trench mound. (a) Allignment & Stacking (in 2 staggered rows) (b) Cost of preparation of stakes (0.45 m length) 	e 2000	1000	The second second			131
		 m spacement (row to row 1 m and within the row 1 m spacing) on the outer slope of the trench mound. (a) Allignment & Stacking (in 2 staggered rows) (b) Cost of preparation of stakes (0.45 m length and transportation to site (c) Digging of 30 cm³ pits to be done durin June (e) Transportation of seedlings (including loadin and unloading) & Internal transport – 	e 2000 1) 2000 g 2000 g	Nos	65.94	100	Nos	131
		 m spacement (row to row 1 m and within the row 1 m spacing) on the outer slope of the trench mound. (a) Allignment & Stacking (in 2 staggered rows) (b) Cost of preparation of stakes (0.45 m length and transportation to site (c) Digging of 30 cm³ pits to be done durin June (e) Transportation of seedlings (including loadin and unloading) & Internal transport – (iii) From nursery to plantation site - upto 5 Kr lead (4"X7") bag plants 	e 2000 1) 2000 g 2000 g 2000 n 2000	Nos	65.94	100	Nos	131
		 m spacement (row to row 1 m and within the row 1 m spacing) on the outer slope of the trench mound. (a) Allignment & Stacking (in 2 staggered rows) (b) Cost of preparation of stakes (0.45 m length and transportation to site (c) Digging of 30 cm³ pits to be done durin June (e) Transportation of seedlings (including loadin and unloading) & Internal transport – (iii) From nursery to plantation site - upto 5 Kr lead (4"X7") bag plants (iv) From nursery to plantation site - beyond Km upto 25 km lead (4"X7") bag plants (20 Km X 1.43) 	e 2000 2000 g 2000 g 2000 g 2000 5 2000	Nos Nos	65 94 5.64	100	Nos	131 1128 899
		 m spacement (row to row 1 m and within the row 1 m spacing) on the outer slope of the trench mound. (a) Allignment & Stacking (in 2 staggered rows) (b) Cost of preparation of stakes (0.45 m length and transportation to site (c) Digging of 30 cm³ pits to be done during June (e) Transportation of seedlings (including loadin and unloading) & Internal transport – (iii) From nursery to plantation site - upto 5 Kr lead (4"X7") bag plants (iv) From nursery to plantation site - beyond Km upto 25 km lead (4"X7") bag plants (20 Km 	e 2000 2000 g 2000 g 2000 g 2000 5 2000 (0 2000	Nos Nos Nos	65.94 5.64 44.88	100 1 100 100	Nos No Nos Nos	

SI. No.	FSR Item No.	Nature of work	Qua	ntity	Rate	Pe	er	Amoun
1	2	3	4	5	6	7	8	9
2		(B) 1 row of wild edible fruit species on the ridge line of the trench mound at 2 m apart (Bag Planting)		-				
		(a) Allignment & Stacking	500	Nos	94.82	100	Nos	474
		(b) Cost of preparation of stakes (0.45 m length) and transportation to site	500	Nos	65.94	100	Nos	330
		(c) Digging of 30 cm ³ pits to be done during June	500	Nos	5.64	1	No	2820
		(e) Transportation of seedlings (including loading and unloading) & Internal transport –						
		(i) From nursery to plantation site – upto 5 Km lead - (4"x7") bag plants	500	Nos	44.88	100	Nos	224
		(ii) From nursery to plantation site - beyond 5 Km lead - for every extra km beyond 5 km upto 25 km (20 x 1.30=41.00)	500	Nos	33.00	100	Nos	165
		(f) Internal transportation of 4"X7" bag plants to planting points on Head loads	500	Nos	47.38	100	Nos	237
		(h)Planting with 2 m apart in one row (500Nos. per km)	500	Nos	165.85	100	Nos	829
3		(C) bamboo (Dendrocalamus strictus) seedlings / rhizome(2-3 yr old) at 4 m apart in the middle of the inner slope of the mound (Bag planting)						
		(a) Allignment & Stacking)	250	Nos	94.82	100	Nos	237
		(b) Cost of preparation of stakes (0.45 m length) and transportation to site	250	Nos	65.94	100	Nos	165
		(d) Digging of 45 cm ³ pits (50% of original rate) to be done during June	250	Nos	5.64)	No	141(
	- 11-	(e) Transportation of seedlings (including loading and unloading) & Internal transport –						
		(i) From nursery to plantation site – upto 5 Km lead - (6"x8") bag plants	250	Nos	44.88	100	Nos	112
		(ii) From nursery to plantation site - beyond 5 Km lead - for every extra km beyond 5 km upto 25 km (20 x 4.03=80.60)	250	Nos	33.00	100	Nos	83
		(f) Internal transportation of 6"X8" bag plants to planting points on Head loads	250	Nos	47.38	100	Nos	118
		(h)Planting with 4 m apart in one row (250 Nos. per km)	250	Nos	165.85	100	Nos	415
4		(D) broadcasting of pretreated (overnight soaking in boiled water) Babul (Acacia nilotica) seeds inside trench @ 500gms per km by staff						0
		Total						4691

District Forest Officer KB Asifabad

Year-wise detailed Abstract of CA scheme for Development of Degraded Forest Land (DFL) for 45.00 Ha in Compartment No. 55 of Itikalpahad Beat of Makidi Section of Sirpur Range of Kaghaznagar Division of Kumuram Bheem-Asifabad District in lieu of Diversion of Forest land for Road projects in Asifabad & Kaghaznagar Divisions of Kumuram Bheem-Asifabad District under LWE Scheme of Roads & Building (R&B) Department.

Year-wise detailed Abstrac Asifabad Distric

1			Unit Cost	1	2023-24	4		2024-2	5	3	2025-2	6		2026-	27		2027-	28	2028-29			2029-30		30
il.	ltem of Work	Phy	2021-22 (Rs.)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.ir Lakhs)
1	2	3	4	8	9	10	- 11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
	DEGRADED FOREST LAND (DFL) 45.00 Ha																			1				
A	Nursery activities (including casualities)																							-
1	Purchase of Bag Plants of size 6"x8"	Plant	10.000		11.000		60750	12.10	7.351	15188	13.31	2.021												
2	Conversion of bag plants from 6"x8" to 9"x11"	Plant	16.795		18.474		60750	20.32	12 345	15188	22.35	3,395												
3	Maintenance of Bag Plants of 9"x11"	Plant	9.773		10,750		1	13.01		60750	14,31	8.692	15188	15,74	9.56153									
11111	Sub Total:		NUL SHE		The leader	0.000		and the second	19.696		a la Salar	14.109	Transfer an	ant.st	9.562	Contraction of		0.000			0.000		加速。此前	0.000
	Nursery Infrastructure																							
4	Nursery Infrastructure	Ls				0.000	1	LS	15 000			5.000			0			0						
Pasta	Sub Total:	eury!	17 Section In	State State	Real State	6.000		and the second	15.000	E 18	CONSTRUCT	5.000		220.00	0.000	THE REAL		0.000	C LANGE		0.000			0.000
в	Planting activities (SMM) - (3m x3m) - 45.00 Ha																							
5	Advance Operations	Ha	45918				45.00	55561	25.002															
6	Raising of Plantation	Ha	112749							45.00	150069	67.531						_				1		
7	1st Year Maintenance	Ha	44252										45.00	64789	29,155							-		·
8	2nd Year Maintenance	Ha	33833													45.00	54488	24.520						
9	3rd Year Maintenance	Ha	18459					3											45.00	32700	14,715			
10	4th Year Maintenance	Ha	18459																			45.00	35970	16 187
11	5th Year Maintenance	Ha	10322																					
12	6th Year Maintenance	Ha	2060																					
13	7th Year Maintenance	На	10322																					
-	8th Year Maintenance	Ha	2060																					
15	9th Year Maintenance	Ha	10322																					
16		На	2060		-			-																
	Sub Total:		NOTE LA COMPANY	Sec. 1	0.65 909	0.000			25.002	11 - MA	1940.55	67,531			29.155	Co-spilled		24.520	出版小		14.715	1 oft		16.187
С	Forest Protection																		-					
17	Digging of CPT (1X1.5X1 Mt) along the DFL boundries	Km	60000		66000	0.000	3 110	72600	2.258															
18	Stabilization of CPT	Km	47700		52470			57717	0.000	3.110	63489	1.974												
19	Construction of Mini Percolation Tanks	No	50000		55000		10	60500	6 050															
20	Construction of Check dams	No	600000		660000		2	726000	14.520	2	798600	15.972										1		
	Sub Total:	e en su		Ser Contraction		0.000	C LARENCE	Constant and	22.828		HIT SHE	17.946	Colors.		0.000			0.000			0.000	100		0.000
D	Administrative Cost - 10% over DFL Activities					0.000			6.753			9,959			3.872			2.452			1.472			1.619
	Total of DFL	12710				0.000			89.279	19729		114.545	-		42,588	-	11.508 T AT	26.972		7. SUMONE	16.187	1		17.805

3

t of CA scheme for Development of Degraded Forest Land (DFL) for 45.00 Ha in Compartment No. 55 of Itikalpahad Beat of Makidi Section of Sirpur Range of Kaghaznagar Division of Kumuram Bheemt in lieu of Diversion of Forest land for Road projects in Asifabad & Kaghaznagar Divisions of Kumuram Bheem-Asifabad District under LWE Scheme of Roads & Building (R&B) Department.

		2030-3	31		2031	32		2032-3	3	4	2033-3-	4	1	2034-3	5		2035-3	36	G	rand	Total
l. Item of Work	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy		Fin (Rs.in Lakhs)
2	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	44	45	46
DEGRADED FOREST LAND (DFL) 45.00 Ha													_								
Nursery activities (including casualities)																					
Purchase of Bag Plants of size 6"x8"																			75938		9.372
2 Conversion of bag plants from 6"x8" to 9"x11"																			75938		15.741
3 Maintenance of Bag Plants of 9"x11"																			75938		18.254
Sub Total:			0.000			0.000		S. Mark	0.000		En Alfred	0.000	· · · · · · · · · · · · · · · · · · ·	n en sen	0.000		and the second	0.000		George State	43.367
Nursery Infrastructure																					
Nursery Infrastructure	1							I 1											I		20.000
Sub Total:		Second phil	0.000	10000		0.000		is e ministr	0.000			0.000	的時間	S. C. States	0.000		2	0.000		State:	20.000
B Planting activities (SMM) - (3m x3m) - 45.00 Ha																			-		
5 Advance Operations	1						_	1											45.00		25.002
Raising of Plantation								1					1						45.00		67.531
7 1st Year Maintenance							-			_									45.00		29.155
8 2nd Year Maintenance																			45.00	(1	24 520
3rd Year Maintenance			1																45.00		14 715
0 4th Year Maintenance	1																		45.00		16.187
1 5th Year Maintenance	45.00	22125	9.956																45.00		9.956
2 6th Year Maintenance				45 00	4856	2.185	1											1	45.00		2.185
3 7th Year Maintenance							45.00	26771	12.047										45.00		12.047
4 8th Year Maintenance										45.00	5876	2.644							45.00		2.644
5 9th Year Maintenance													45.00	32393	14.577				45.00		14.577
6 10th Year Maintenance																45.00	7110	3 200	45.00		3.200
Sub Total:			9.956	MUSTS.		2.185		All Million	12.047			2.644	0 900		14.577			3.200		(they de	221.720
Forest Protection																					
7 Digging of CPT (1X1 5X1 Mt) along the DFL boundries													_						3.11		2 2 5 8
8 Stabilization of CPT																			3.11		1.974
9 Construction of Mini Percolation Tanks																			10.00		6.050
20 Construction of Check dams																			4.00		(30.492)
Sub Total:	<u>100 000</u> 05		0.000	SAMO		0.000			0.000			0.000		alle and an	0.000	Sur Series		0.000	a the second	200	40.774
D Administrative Cost - 10% over DFL Activities			0.996			0.219			1.205			0.264			1.458			0.320			30.59
Total of DFL	AUTO IN A	10000	10.952			2.404			13.252		-	2,909	atinada	10.110	16.035			3.519			356.447
Total of DFL	STATE OF		10.952			2,404			13.252			2.909	160		10.035	CONTRACT OF		3.519			350.447

District Forest Officer. KumramBheem-Asifabad

275

				Quantity	As per l		
SI. No.	FSR Code	Item of work	Unit		Rate (Rs.)	Per	Amount (Rs.)
		MAINTENANCE OF BAG NURSERY FROM SEPTEMBER TO TILL DISPOSAL					
1	01.05.01	Watering plants for 10 m X 1 m size secondary bed	Bed/month	4	208.96	1	835.84
2	01.05.02	Shifting, grading and rearrangement in beds	Bed/weeding	1	290.16	1	290.16
3	01.05.04	Cost of Protection: One Nursery Watcher is allowed up to 1 lakh RT nursery or 100 secondary beds of polybags / 100 Teak beds of 10 x 1 m size or combination of both. One additional Nursery Watcher is permitted for nurseries having more than 1 lakh upto 3 lakh RT seedlings or more than 100 upto 300 secondray beds or Teak beds of 10 x 1 m size or combination of both. For more than 3 lakh RT or 300 secodary beds of Teak bedsor combination of both another additional Nursery Watcher is allowed. While calculating the number of Nursery Watcher, care shall be taken to include the nursery raising under all Schemes at a particular site. No extra Nursery Watcher is allowed for primary beds of 1x1 m size. However, the above narrative is subject to the provisions cited under general instructions.		5	10846.93	100	542.35
-		Total					1668.35
		cost of each plant (500 Plants per bed)					3.336

UNIT COST FOR MAINTENANCE OF BAG PLANTS (September to till disposal) (9x11) - FSR 2023-24



7-

X					As per F	SR	
il. No.	FSR Code	Item of work	Unit	Quantity	Rate (Rs.)	Per	Amount (Rs.)
	01.04.00	MAINTAINANCE OF BAG PLANTS NURSERY UPTO PLANTING SEASON (APRIL TO AUGUST) for 10 m X 1 m size secondary beds (2600 Nos of 4" X 7" bags; 1700 Nos of 5" X9" bags ; 1100 Nos. of 6"X12" bags; 800 Nos. of 8"X12" bags; 400 Nos. of 10"x16" bags per bed)					
	01.04.01	Watering polybag secondary beds twice a day for 4 months					
1	а	Manually with rose spray or finely perforated nozzle attached to a hose pipe	Bed/month	4	338.27	1	1353.08
2	01.04.02	Weeding once during maintenance year	Bed/weeding	1	68.33	1	68.33
3	01.04.03	Shifting, grading and rearrangement in beds	Bed/shifting	2	290.16	1	580.32
4	01.04.05	Cost of foliar nutritient formulations like multiplex or NPK-19:19:19; fungicides and insecticides from April to August	As per actuals	1	20.00	1	20.00
	01.04.06	Cowdung Slurry application (One can apply chemical foliar spray or apply cowdung slurry - not both)					
5	а	Cost and transportation of fresh cowdung	As per actuals	1	25.00	1	25.00
6	01.04.07	Weeding in the space between the beds, inspection path and sorroundings of Nursery	Bed	1	34.19	1	34.19
7	01.05.04	Cost of Protection: One Nursery Watcher is allowed up to 1 lakh RT nursery or 100 secondary beds of polybags / 100 Teak beds of 10 x 1 m size or combination of both. One additional Nursery Watcher is permitted for nurseries having more than 1 lakh upto 3 lakh RT seedlings or more than 100 upto 300 secondray beds or Teak beds of 10 x 1 m size or combination of both. For more than 3 lakh RT or 300 secondry beds of Teak bedsor combination of both another additional Nursery Watcher is allowed. While calculating the number of Nursery Watcher, care shall be taken to include the nursery raising under all Schemes at a particular site. No extra Nursery Watcher is allowed, the above narrative is subject to the provisions cited under general instructions.	Watcher/ month	4	10846.93	100	433.88
8	01.04.09	Electricity charges			550.00		550.00
		Total				1	3064.80
9	01.04.08	Contingencies @ 5%					153.24
_		2021-22 Total					3218.04
		cost of each plant (500 Plants per bed)					6.436

UNIT COST FOR MAINTENANCE OF BAG PLANTS (April to August) FSR -2023-24

District Forest Officer KB Asifabad

3

UNIT COST FOR CONVERSION FROM 6"x8" to 9"x11" (FSR -2023-24)

					As per F	-		
il. No.	FSR Code	Item of work	Unit	Quantity	Rate (Rs)	Per	Amount (Rs.	
		CONVERSION of Root Trainer plants or 4"x7" or 5"x9"	-		-			
		bag-plants into higher size bags - to be done during						
		September - October. At the time of conversion, the						
		height of the plants should be at least above 0.45m in						
		height (excluding the height of polybag).		-	-			
		Cost and Transport of ingredients for Potting Mixture: Red Soil, tank-silt / claey soil, FYM in 2:1:1 ratio. To this						
		soil mixture, 220 gm of Indophyll M-45, 4.5 kg of single						
		super phosphate (SSP) and 250 gm of phorate granules	f					
		per 1 cum of potting mixture will be added. Cost of						
		chemicals is as per actuals.						
	01.03.21							
1	h	Distance up to 5 km (h) 6" x 8" to 9" x 11" bags (4 717 - 1 433 - 3 284						
		cum) (500 Bags per Bed)	No	500	1447.37	1000	723.6	
-	01.03.22	Transportation of soil mixture ingredients more than 5						
		km distance and upto 25 km distance						
2	I	(j) 6" x 8" to 9" x 11" bags (4 717 - 1.433 - 3.284	No	500	38.32	1000	19.1	
	01.03.24	cum) Preparation of Potting Mixture by powdering of various						
	oriosity	ingredients, sieving and mixing them in prescribed						
		proportion; opening of bags and filling with potting						
		mixture partially, tearing the polybag plants and						
		repotting them inside bigger bags and filling the rest of						
		bags; gently pressing the same with finger tips and						
		arranging in beds of 10x1 m size (6"x12" size: 1100 bag plants / bed and 8"x12" size": 800 bag plants per bed)						
			_			lane.		
3	h	(h) 6" x 8" to 9" x 11" bags (4 717 - 1.433 - 3 284 cum)	No	500	2554.32	1000	1277.1	
1	01.03.31	Weeding the plants (1100 no. of 6"x12"bags; 800 no. of						
		8"x12" bags; and 400 no. of 10"x16" bags) from						
		November - March: 2 weedings			60.33	-		
4	01 03 37	Weeding the plants (2 weedings) Shifting, Grading and rearranging in secondary beds -	Bed	2	68.33	1	136.6	
5	01.03.32	One Grading in February	Bed	2	290.16	1	580.3	
	01.03.33	and a second						
		Novemebr - March) with rose spray or finely perforated						
		nozzle attached to a hose pipe.						
6	а	Manually with rose spray or finely perforated nozzle attached to a hose pipe	Bed	5	338.34	1	1691.7	
	01.03.37	A REAL PROPERTY AND A REAL						
		NPK-19:19:19; fungicides and insecticides from July to Oct.					35.0	
7	01.05.04	Cost of Protection: One Nursery Watcher is allowed up	-					
		to 1 lakh RT nursery or 100 secondary beds of polybags /						
		100 Teak beds of 10 x 1 m size or combination of both.						
		One additional Nursery Watcher is permitted for nurseries having more than 1 lakh upto 3 lakh RT						
		seedlings or more than 100 upto 300 secondray beds or						
		Teak beds of 10 x 1 m size or combination of both. For						
		more than 3 lakh RT or 300 secodary beds of Teak						
		bedsor combination of both another additional Nursery	1.12.12.12.1	4	10846.93	100	433.8	
		Watcher is allowed. While calculating the number of						
		Nursery Watcher, care shall be taken to include the nursery raising under all Schemes at a particular site. No						
		extra Nursery Watcher is allowed for primary beds of						
		1x1 m size. However, the above narrative is subject to						
		the provisions cited under general instructions.						
8		Cost of the ploythene bags				-	2500.0	
9	01.03.39					-	600.0	
		Total					7997.5	
10	01.03.38	Contingencies @ 5%					399.87	
		Total for 500 plants					8397.4	
		cost of each plant					16.794	

District Forest Officer KB Asifabad

Unit Cost for Advance Operations for Raising of N.T.S.H. Plantations 3m X 3m. (SMM)-FSR-2023-24

		Ur	nit Rate per	На	
FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.08.01	Survey with GPS (Only staff to carry out) (Staff to carryout GPS Survey. One manday is allowed for assistance)	1	441.77	Plantation	442
02.08.02	Clearing unsalable unwanted jungle growth				
	(a) Sparse Jungle growth (< 10% ground area covered with Jungle growth)	0.4	2455.33	Ha	982
	(b) Very Light Jungle growth (>10% and up to 20% ground area covered with Jungle growth)	0.4	3690.64	Ha	1476
	(c) Light Jungle Growth (> 20% and upto 30% ground area covered with Jungle growth) with prior written approval of DFO based on the field inspection of DFO.	0.2	8670.61	Ha	1734
02.08.03	Uprootal of stumps				
	(a) Sparse Jungle growth (< 10% ground area covered with Jungle growth)	0.4	6586.65	Ha	2635
	(b) Very Light Jungle growth (>10% and up to 20% ground area covered with Jungle growth)	0.4	12748.32	На	5099
	(c) Light Jungle Growth (> 20% and upto 30% ground area covered with Jungle growth) with prior written approval of DFO based on the field inspection of DFO.	0.2	16573.42	Ha	3315
02.08.04	Collection and Removal of uprooted stumps of all sizes				
	(a) Sparse Jungle growth (< 10% ground area covered with Jungle growth)	0.4	6709.72	На	2684
	(b) Very Light Jungle growth (>10% and up to 20% ground area covered with Jungle growth)	0.4	10647.59	Ha	4259
	(c) Light Jungle Growth (> 20% and upto 30% ground area covered with Jungle growth) with prior written approval of DFO based on the field inspection of DFO.	0.2	12415.12	Ha	2483
02.08.05	Tilling the soil to a depth of 0.45 cm in the affected area				
a	Sparce jungle growth less than 10% ground area covered with jungle growth	1	20809.08	Ha	20809
	Unit Rate for FSR 2021-22				45918

District Por Officer KB Asifabad

2096658/2023/FCA SECTION: ROG Raising of N.T.S.H. Plantations 3m X 3m. (SMM)-FSR-2023-24

			Uni	t Rate per	гна			
Code	ltem of work	Qty	Rate (Rs.)	Per	Amoun (Rs.)			
21	2	3	4	5	6			
02.09.02	Deep Ploughing the effective (excluding unsuitable patches) plantation area across the slope to a depth of 30 cm with Heavy-duty Tractor of 55 HP and above with Firm Mould Board (FMB) plough. For untilled areas - Hard Soils	1	6492.13	На	6492			
02.09.01	Removing congestion of root suckers and other uprooted material hindering the effective ploughing	1	1257.61	1	1258			
02.09.04	© Alignment and staking including laying base line for Misc species with espacement 3mX3m (1111 Nos)	1111	105.41	100	1171			
02.09.05 (ii)	Cost of preparation of stakes (2.00 m length) and transportation to site.(Subject to condition that the seedling height is 1.5. to 2.00 M)	1111	1415.61	100	15727			
02.09.06	© Digging of 45 cm cube size pits	1111	10.65	í	11832			
	Transportation of Bag plants / Root trainer plants from nursery site to plantation site including loading and unloading							
02.09.07	upto 5 Km lead(20X30 cm (9"X11")bag plants)	1111	309.57	100	3439			
02.09.08	5 Km to 25 Km lead(20X30 cm (9"X11")bag plants)	1111	10.88	100	121			
	Internal transport of bag plants/root trainers to planting points on head loads.				- tor 4			
02.09.10	20X30 cm (9"X11")bag plants	1111	194.46	100	2160			
02.09.11	Cost of SSP, Chloridine dust or Chloropyriphos	1111	2.00	100	2222			
a	Application of 50gm of SSP per pit	1111	46.32					
	Planting Bag Plants	1111	40.32	100	515			
02.09.12	Planting in 45 cm ³ Pit	1122	516.00	100				
02.15.10	Cost of supporting stake of 2.5 m long sturdy and straight and	1111	516.09 1950.89	100	5734 21674			
02.09.14	minimum 10 cm girth at base Watering to the plants - 2 waterings	1111	624.92					
(a &b)			024.92	100	6943			
02.09.15	for further maintenance)	50% of rate of original pitting rate during raising year and 100% during maintenance years. Plantin Transportation and internal transportation as prescribed above.						
	Pitting	222	5.33	1	1182			
	Transportation Up to 5 Km + Beyond 5 Km)	222	320.45	100	711			
	Internal Transportation	222	194.46	100	432			
	Planting	222	516.09	100	1146			
2.09.16	Cost of DAP @25gm / planting point	1111	2.00	1	2222			
)2.09.17	Application of fertilizer in August (30 days after planting) by making 3 holes of 10 cm depth with crow bar holes at a distance of 10 cm away from plant and putting fertilizers & closing.	1111	46.32	100	515			
02.09.18	Weeding and saucer formation to a radius of 0.5 mts around the plant immediately after planting (i.e) during June.	1111	191.53	100	2128			
2.09.19	Circular weeding cum Deep Soil working to a redius of 0.5m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (during Nov - Dec)	1111	890.24	100	9891			
	Inter-ploughing (during November) the effective (excluding unsuitable patches) plantation area across the slope to a depth of 30 cm with Heavy-duty Tractor of 55 HP and above with Firm Mould Board (FMB) plough	1	4045.91	1	4046			
2.09.22	Uprootal of Mahaveera Weed	1	4306.88	1	4307			
	Cost of Protection: One Watcher is allowed for 10-30 ha. plantation; One more Watcher 10846.93 x 9 = 86895 /20	1	4881.12	Ha	4881			
2.09.25					1			
2.09.24	Contingencies provision for Raising of plantaitons: i) Fixing of Plantation Boards and Corner Stones ii) Contingencies and Miscellaneous (with in 5% of the estimate cost subject to ceiling of Rs. 5,000/-)				2000			

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District Forest Officer KB Asifabad 7

FSR Code	Item of work	Rate pe Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.10.01	Replacement of Casualties 25% during Raising & 25% in 1st year (In case oif Eucalyptus 10% during raising and no casuality replacement for further maintenance) - 25% proposed	year and Planting,	ite of original pi 100% during m Transportation ration as prescri	aintenance and intern	years. al
02.09.06	© Digging of 45 cm cube size pits -	278	10.650	1	2961
02.09.07	Transportation up 5km	278	309.57	100	861
02.09.08	Transportation beyond 5 Km (25 - 5) = 20 KM	278	10.88	100	30
02.09.10	Internal Transportation	278	194.46	100	541
02.09.12	Planting in 45 cm ³ Pit	278	516.09	100	1435
02.09.16	Cost of DAP @25gm / planting point	1111	1.00	1	1111
02.09.14 (a &b)	Watering to the plants - 2 waterings	1111	624.92	100	6943
02.09.17	Application of fertilizer in August (30 days after planting) by making 3 holes of 10 cm depth with crow bar holes at a distance of 10 cm away from plant and putting fertilizers & closing 50% of rate	1111	46.32	100	515
02.10.02	Weeding and saucer formation to a radius of 0.5 mts around the plant immediately after planting (i.e) during June.	1111	191.53	100	2128
02.10.03	Circular weeding cum Deep Soil working to a redius of 0.5m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (during Nov - Dec)		890.24	100	9891
02.10.04	Uprootal of Mahaveera	1	4306.69	На	4307
02.10.05	Inter-ploughing (during September) the effective plantation area (excluding unsuitable patches) across the slope to a depth of 30 cm with Heavy-duty Tractor of 55 HP and above with Firm Mould Board (FMB) plough.	1	3391.73	На	3392
02.10.06	Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug)	1111	146.59	100	1629
02.10.09	Cost of Protection: One Watcher is allowed for 10-30 has plantation;	1	6508	Ha	6508
02.10.08	Contingencies provision for Raising of plantaitons: i) Fixing of Plantation Boards and Corner Stones ii) Contingencies and Miscellaneous (with in 5% of the estimate cost subject to ceiling of Rs. 5,000/-)				2000
	Unit Rate for 2021-22				44252

Unit Cost for 1st Year Maintenance of NTSH Plantation (3 m X 3 m) SMM per Ha -FSR-2023-24

Distric Officer KB Asifabad

Unit Cost for 2nd Year Maintenance of NTSH Plantation (3m x 3m)SMM per Ha -FSR-2023-24

	Unit Rate per Ha										
FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)						
1	2	4	5	6	7						
02.10.01	Replacement of Casualties 25% during Raising & 25% in 1st year (In case oif Eucalyptus 10% during raising and no casuality replacement for further maintenance) - 20% proposed	rate d 100% du	f rate of origina uring raising y uring maintena ng, Transporta	ear and nce years.							
02.09.06	Digging of 45 cm cube size pits -	222	10.650	1	2364						
02.09.07	Transportation up 5km	222	309.57	100	687						
02.09.08	Transportation beyond 5 Km (25 - 5) = 20 KM	222	10.88	100	24						
02.09.10	Internal Transportation	222	194.46	100	432						
02.09.12	Planting in 45 cm ³ Pit	222	516.09	100	1146						
02.09.14 (a &b)	Watering to the plants - 2 waterings	1111	624.92	100	6943						
02.11.02	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug)	1111	890.24	100	9891.00						
02.11.03	Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Auf)	1111	146.59	100	1629.00						
02.10.04	Uprootal of Mahaveera (60% of the area)	0.60	4306.69	На	2584						
02.01.03	Formation of Sector Lines / Fire Lines to a width of 3 m by giving surface treatment (sector to be in conformity with slope direction). All stumps to be cut to ground level.	100	7.25	Rmt	725						
02.11.06	Cost of Protection : One Watcher is allowed for 10-30 ha. plantation;	1	6508	Ha	6508						
02.11.05	Contingencies provision for Raising of plantaitons: i) Fixing of Plantation Boards and Corner Stones ii) Contingencies and Miscellaneous (with in 5% of the estimate cost subject to ceiling of Rs. 5,000/-)				900						
	Unit Rate for 2021-22				33833						

District Forest Officer **KB** Asifabad

	Unit	Rate pe	er Ha		
FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.11.02	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick- axe only) without damaging the plant. (July-Aug)	1111	890.24	100	9891
02.11.03	Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug)	1111	146.59	100	1629
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	100	430.54	100 Rmt	431
02.11.05	Cost of Protection: One Watcher is allowed for 10-30 ha. plantation;	1	6508	Ha	6508
1.1.1	Unit Rate for 2021-22				18459

Junit Cost for 3rd Year Maintenance of NTSH Plantation (3m x 3m) SMM per Ha -FSR-2023-24

est Officer Distric KB Asifabad

Unit Rate per Ha Rate (Rs.) Per Amount Item of work Qty FSR Code (Rs.) 3 5 6 4 2 1 Circular weeding cum Deep soil working to a radius 9891 1111 890.24 100 02.11.02 of 0.5 m and to a depth of 15 cm (to be done by pickaxe only) without damaging the plant. (July-Aug) Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be 1111 146.59 100 1629 02.11.03 done during July - Aug) Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and 100 430.54 100 Rmt 431 03.05.01 burning - propotionate cost - 0.60 times Cost of Protection: One Watcher is allowed for 10-1 6508.16 Ha 6508 02.11.05 30 ha. plantation; Unit Rate for 2021-22 18459

Unit Cost for 4th Year Maintenance of NTSH Plantation (3m x 3m) SMM per Ha -FSR-2023-24

District Forest Officer KB Asifabad

Unit Cost for 5th Year Maintenance of NTSH Plantation (3m x 3m)SMM per Ha -FSR-2023-24

	Unit Rate per Ha											
FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)							
1	2	3	4	5	6							
02.11.02	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick- axe only) without damaging the plant. (July-Aug)- the work will be carried out between 1 m to 1.1 m in a ring formation- Hence 25% of cost adopted	1111	890.24	100	9891							
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	100	430.54	100 Rmt	431							
	Unit Rate for 2021-22				10322							

District I orest Officer KB Asifabad

Unit Cost for 6th Year Maintenance of NTSH Plantation (3m x 3m) SMM per Ha -FSR-2023-24

e	Unit	Rate pe	er Ha		
FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.11.03	Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug)	1111	146.59	100	1629
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	100	430.54	100 Rmt	4 <mark>3</mark> 1
	Unit Rate for FSR 2021-22				2060

District Forest Officer KB Asifabad

		t Rate per			
FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.11.02	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick- axe only) without damaging the plant. (July-Aug)- the work will be carried out between 1 m to 1.1 m in a ring formation- Hence 25% of cost adopted	1111	890.24	100	9891
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	100	430.54	100 Rmt	431
	Unit Rate for FSR 2021-22				10322

Unit Cost for 7th Year Maintenance of NTSH Plantation (3m x 3m) SMM per Ha FSR-2023-24

est Officer Dist B Asifabad

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Unit Cost for 8th Year Maintenance of NTSH Plantation (3m x 3m) SMM per Ha -FSR-2023-24

Unit	Rate	per	На	

			Unit Rate per na				
FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)		
1	2	4	5	6	7		
02.11.03	Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug)	1111	146.59	100	1629		
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	100	430.54	100 Rmt	431		
	Unit Rate for FSR 2021-22				2060		

District Forest Officer KB Asifabad

Unit Cost for 9th Year Maintenance of NTSH Plantation (3m x 3m)SMM per Ha -FSR-2023-24

to.	Unit Rate per Ha								
FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)				
1	2	4	5	6	/				
02.11.02	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick- axe only) without damaging the plant. (July-Aug)- the work will be carried out between 1 m to 1.1 m in a ring formation- Hence 25% of cost adopted	1111	890.24	100	9891				
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	100	430.54	100 Rmt	431				
-	Unit Rate for FSR 2021-22				10322				

District Forest Officer Asifabad KB

	Unit Rate per Ha								
FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)				
1	2	4	5	6	7				
02.11.03	Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug)	1111	146.59	100	1629				
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	100	430.54	100 Rmt	431				
	Unit Rate for FSR 2021-22				2060				

Unit Cost for 10th Year Maintenance of NTSH Plantation (3m x 3m) SMM per Ha -FSR-2023-24

District prest Officer KB Asifabad

Unit cost for Digging of Cattle Proof Trench (CPT) along the RF Boundary (DFL Boundary)

-	
-	

Unit cost for 1.00 KM

SI.N o	Particulars	F.S.R. Item No.	Quantity		Quantity		Rate	Per	Amount
1	2	3		4	5	6	7		
1	Digging of CPT along the Reserve Forest Boundary line of Nambal Reserve Forest with the Machinary including excavation in all kinds of soils and depositing the excavation earth as directed with Minimum lead and lifts including cost of Machinary and labour 1000 Mtrs x((1m+1.5m)/2)x1m = 1250 Cu.m (per KM)	1 5 5	1250	Cum	48.40	Cum	60500		
						Total :	60500		
			A	Add SG	ST (9 %):	3630		
-			A	dd CG	ST (9 %	.):	3630		
			A	dd CE	SS (1 %):	605		
				Gran	d Total :		68365		
					O	r	60000		

District Forest Officer KB Asifabad

		·	Area in Ha	/Кт. :	1.00	<u>км</u>		
SI: No.	FSR Item No.	Nature of work	Quai	ntity	Rate	P	er	Amoun
I,	2	3	1	5	6	7	8	9
	First year o	operations in ANR areas						
I	peripheral ti as a barrier stabilized an food base o Terminalia Tamarindus	ATION OF RF BLOCK BOUNDARY CONTINUC rench mound and adjacent strips are taken up with the for entry of grazing animals and spread of fire. Also and increases the life-span of trench. The rationale of f the monkeys and other wild animals. The species se bellirica, Careya arborea, Bridellia retusa, Phyllanthe is indica, Ficus benghalensis, Ficus religiosa, Limoni ill be one time operation without further years' mair	he objective by plantin planting the selected for us emblica, a acidissim	e of increa: g on the m le edible w planting m Semecarp a, Syzygiu	sing the effe ound, the lo ild fruit spe hay be Pithe hus anardiur m cuminii «	ectiveness o pose soil get cies is to en ecolobium d n, Buchanar etc. All thes	f trench s hance the ulce, nia lanzan, e	
	03.02.02	1) Planting of :- (A) 2 rows of Gachakaya (Caes rows in 1x1 m spacement (row to row 1 m and slope of the trench mound; (B) 1 row of wild ed trench mound at 2 m apart; (C) bamboo (Dend 3 yr old) at 4 m apart in the middle of the inner broadcasting of pretreated (overnight soaking i seeds inside trench @ 500gms per km by staff, revisiting areas only. The total planting points to km on trench mound.	within the lible fruit s frocalamus slope of th in boiled w (E) 15% en	row 1 m s pecies on s strictus) be mound; ater) Bab stra over 1	pacing) on the ridge li seedlings / ; and (D) ul (Acacia basic rates	the outer ne of the rhizome(2- nilotica) for		
				(···		1		
		Procurement of seedlings (Gachakaya 2000+ Bamboo-250 + fruit species-500) (2750 +25 % casulities per Kms= 3437 Nos or <u>3450 Nos</u>	3450	Nos	5.50	1	Nos	18975
		(A) 2 rows of Gachakaya (Caesalpinia bonduc) seedlings in 2 staggered rows in 1x1 m spacement (row to row 1 m and within the row 1 m spacing) on the outer slope of the trench mound.						1004
		(a) Allignment & Stacking (in 2 staggered rows)	2000	Nos	94,82	100	Nos	1896
		(b) Cost of preparation of stakes (0.45 m length) and transportation to site	2000	Nos	65.94	100	Nos	1319
		(c) Digging of 30 cm ³ pits to be done during June	2000	Nos	5.64	I	No	11280
		(e) Transportation of seedlings (including loading and unloading) & Internal transport –						_ <u> </u>
	ļ	(ifi) From nursery to plantation site - upto 5 Km lead (4"X7") bag plants	2000	Nos	44.88	100	Nos	898
		(iv) From nursery to plantation site - beyond 5 Km upto 25 km lead (4"X7") bag plants (20 Kms X 1.43)		Nos	33.00	100	Nos	660
		(g) Internal transportation of 4"X7" bag plants to planting points on Head loads	2000	Nos	47.38	100	Nos	948
_		(h) Planting with 2.00 m apart in two row (1000						1

SI. No.	FSR Item No.	Nature of work		ntity	Rate	Р	er	Amount
1	2	3	4	5	6	7	8	9
C	1	(B) 1 row of wild edible fruit species on the ridge line of the trench mound at 2 m apart (Bag Planting)						
		(a) Allignment & Stacking	500	Nos	94.82	100	Nos	474
		(b) Cost of preparation of stakes (0.45 m length) and transportation to site	500	Nos	65.94	100	Nos	330
		(c) Digging of 30 cm ³ pits to be done during June	500	Nos	5.64	1	No	2820
		(e) Transportation of seedlings (including loading and unloading) & Internal transport –						
		 (i) From nursery to plantation site – upto 5 Km lead - (4"x7") bag plants 	500	Nos	44.88	100	Nos	224
		 (ii) From nursery to plantation site - beyond 5 Km lead - for every extra km beyond 5 km upto 25 km (20 x 1.30=41.00) 	500	Nos	33.00	100	Nos	165
		(f) Internal transportation of 4"X7" bag plants to planting points on Head loads	500	Nos	47.38	100	Nos	237
		(h)Planting with 2 m apart in one row (500Nos. per km)	500	Nos	165.85	100	Nos	829
3		(C) bamboo (Dendrocalamus strictus) seedlings / rhizome(2-3 yr old) at 4 m apart in the middle of the inner slope of the mound (Bag planting)						
		(a) Allignment & Stacking)	250	Nos	94.82	100	Nos	237
		(b) Cost of preparation of stakes (0.45 m length) and transportation to site	250	Nos	65.94	100	Nos	165
		(d) Digging of 45 cm ³ pits (50% of original rate) to be done during June	250	Nos	5.64	1	No	1410
		(e) Transportation of seedlings (including loading and unloading) & Internal transport –						
		(i) From nursery to plantation site – upto 5 Km lead - (6"x8") bag plants	250	Nos	44.88	100	Nos	112
		 (ii) From nursery to plantation site - beyond 5 Km lead - for every extra km beyond 5 km upto 25 km (20 x 4.03=80.60) 	250	Nos	33,00	100	Nos	83
		(f) Internal transportation of 6"X8" bag plants to planting points on Head loads	250	Nos	47.38	100	Nos	118
		(h)Planting with 4 m apart in one row (250 Nos. per km)	250	Nos	165.85	100	Nos	415
4		(D) broadcasting of pretreated (overnight soaking in boiled water) Babul (Acacia nilotica) seeds inside trench @ 500gms per km by staff						0
		Total						46911

District Forest Of KB Astabad

