PCCF & HoFF 298 T.S. PESHI

0 8 AUG 2023

#### GOVERNMENT OF TELANGANA

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (FOR.I) DEPARTMENT

#### Letter No.71/For.I(1)/2022

Dated:07.08.2023.

From

The Additional Secretary to Government, EFS&T(Forest) Department, Telangana State Secretariat, Hyderabad.

#### То

Regional Office(SEZ), Ministry of Environment Forest and Climate Change, 1<sup>st</sup> and 2<sup>nd</sup> Floor, Handloom Export Promotion Council, 34, Cathedral Garden Road, Nungambakkam, Chennai -34.(w.e.)

Sir,



Sub:- EFS&T Department - F(C) Act, 1980 - Diversion of 0.521 ha (Revised from 2.156 ha) forest land for Construction of BT road from Kamana to Serkepalli from km 0/0 to 8/920 of Garlapet (part) RF of Wankidi Mandal of Asifabad Forest Division of Kumarambheem, Asifabad District under LWE (RCPLWE) Batch-I in favour of the Executive Engineer, R&B division, Kumarambheem Asifabad - EDS raised - Furnishing of Additional information -Regarding.

Ref:1.From the PCCF(HoFF), TS, Hyd, Ref.No.15853/2020-FCA-2, Dated:05.01.2022.

2.Govt Lr.No.71/For.I(1)/2022, Dt:12.01.2022.

3.From the PCCF(HoFF), T.S., Hyd., Rc.No.FC2/FC09/75/2022 (15852/2020), Dt: 28.07.2023

#### \*\*\*\*

I am to forward the additional information in respect of the proposal for diversion of **0.521 ha** (Revised from 2.156 ha) forest land for Construction of BT road from **Kamana to Serkepalli** from km 0/0 to 8/920 of Garlapet (part) RF of Wankidi Mandal of Asifabad Forest Division of Kumarambheem, Asifabad District under LWE (RCPLWE) Batch-I in favour of the Executive Engineer, R&B division, Kumarambheem Asifabad, as reported by the Principal Chief Conservator of Forests (HoFF), Telangana State, Hyderabad in the letter 3<sup>rd</sup> cited (copy enclosed) for taking further necessary action in the matter.

Yours faithfully

for Additional Secretary to Government

Copy to:

The Principal Chief Conservator of Forests (HoFF), Telangana State, Hyderabad. The RO(Central)Sub Office, IRO, Aranya Bhavan, Hyderabad. Sc.

#### GOVERNMENT OF TELANGANA FOREST DEPARTMENT

FromToSri R M Dobriyal, IFS,The Special Chief Secretary toPrl. Chief Conservator of Forests & Head of ForestGovernment,ForceForests Department,Aranya Bhavan,Government of Telangana,HYDERABAD (TS) 500 004.Hyderabad (TS), 500004.

Rc.No.FC2/FC09/75/2022 (15852/2020), Dated.28/07/2023

Madam,

Sub: TSFD - FCAct, 1980 - Diversion of 0.521 ha (revised from 2.156 ha) forest land

- for Construction of BT road from Kamana to Serkepalli from Km 0/0 to 8/920 of Garlapet (Part) RF of Wankidi Mandal of Asifabad Forest Division of Kumarambheem-Asifabad District under LWE (RCPLWE) Batch-I in favour of the Executive Engineer, R&B division, Kumarambheem-Asifabad – EDS raised by IRO, Hyd – submission of replies -Reg.
- **Ref :** 1. CCF, Adilabad Rc.No1990/2020/M6(i), Dt.20.09.2021.
  - 2. PCCF's Rc.No.15852/2020/FCA-2, Dt.05.01.2022.
  - 3. State Govt. Lr.No.71/For.I(1)/2022, dt.12.01.2022.
  - 4. IRO, MoEF&CC, Gol, Hyderabad Ref.No.4-TSB243/2022-Hyd/371, dt.21.02.2022
  - 5. PCCF, TS, Hyd Rc.No.15852/2020/FCA-2, Dt.03.03.2022.
  - 6. CCF Adilabad RC,No. 1990/2020-M-6 dt 17.08.2022.
  - 7. District Forest Officer, Asifabad Lr.No.1577/2020/, dt.05.07.2023.

\*\*\*\*\*

Kind attention of the Govt. is invited to the references cited above.

Vide reference  $6^{th}$  and  $7^{th}$  cited, the CCF., Adilabad and District Forest Officer, Asifabad respectively have submitted point-wise replies to the EDS raised by the IRO, MoEF&CC, Gol, Hydera

| SI.<br>No. |  | Replies furnished by<br>DFO / UA   |
|------------|--|--|
| 1          |  | Proposal with due<br>recommendations of the<br>SBWL is submitted to the<br>NBWL for approval.<br>Approval of NBWL is<br>awaited. |
| 2          | State Govt. reported that out of 2.156 Ha proposed<br>by the UA, only an extent of 0.521 Ha is passing<br>through RF area and remaining area is outside the<br>RF. However, map alongwith the DGPS co-ordinates<br>of the revised extent of forest area recommended<br>by the State Govt. has not been uploaded in the<br>online application. Hence, revised maps (.kml and<br>toposheets) indicating the extent of he road<br>alignment passing through the forest area shall be<br>uploaded. | the UA has submitted<br>revised map indicating the<br>extent of road alignment<br>passing through the RF.<br>Map is furnished.   |

|   | KumuramBheem Asifabad |
|---|-----------------------|
| as the proposed forest area for diversion is revised from 2.156 Ha to 0.521 Ha, the CA scheme and area may also be revised accordingly. |                       |

#### Reply to point no:4

The District Collector, KB Asifabad vide Ref E2/1278/202, dt.25.02.2021 cited has allotted revenue (Non-forest) land to an extent of 81.4311 Ha in Sy.No.322 of Pangidi madhara Village of Tiryani Mandal of Asifabad Division is being proposed for utilization for diversion of forest land proposed by R&B Department for LWE Projects. Accordingly, a total of 43.4570 Ha was utilized for 15 projects.

As the case is such, while examining the status of this land in the field, the DFO., Asifabad has informed that at many locations there are encroachments and other field problems. Accordingly, instructions were issued to the CCF & FDPT, KTR, Nirmal vide this office ref dt.20.05.2023 to inspect the subject land and report about the suitability to consider for CA.

The CCF & FDPT, KTR vide ref dt.03.06.2023 has submitted a report and informed that keeping the field situation and encroachments, the final recommended area which can be taken over by Forest Department as CA is to an extent of 45.00 ha only in two patches (35.20 Ha Patch-1 & 9.80 Ha Patch-2).

The R&B Dept has conducted DGPS survey of the above two patches duly excluding the encroachments and the data was submitted to this office vide Ir.dt.21.06.2023. The NFL proposed to be handed over to the Forest Department, which is free from encroachments and other field problems, is ascertained to 44.5 ha in two patches (34.3665 ha + 10.1221 Ha) and it is falling in Eco-Sensitive Zone of Kawal Tiger Reserve. The said NFL is proposed to be utilized for the following roads pertaining to R&B Dept.

| sı. | District | Name of the Proposals                                    | NFL Area<br>apportioned |
|-----|----------|--|-------------------------|
| 1   | Asifabad | BT Road from Karjji to Loha <b>NBWL approved</b>         | 2.4746                  |
| 2   | Asifabad | BT Road from Kereguda to Dampur                          | 4.1077                  |
|     | Asifabad | BT Road from Kammergaon to Nandigaon                     | 2.1948                  |
| 3   | Asirabau | NBWL approved  | 2.1940                  |
|     |          | BT Road from Vanjariguda to Geethabanda.                 |                         |
|     | Asifabad | Stage-I - 16.09.2022 - Subject to NBWL                   | 1.018                   |
| 4   |          | approval.  |                         |
|     |          | BT Road from Sirpur(U) to Devudpally                     |                         |
|     | Asifabad | Stage-I - 28.11.2022 -                                   | 0.327                   |
| 5   |          | Subject to NBWL approval                                 |                         |
| 6   | Asifabad | BT Road from Govena to Jamuldhara                        | 3.412                   |
| 7   | Asifabad | BT Road from Gundala to Mangi                            | 3.9                     |
| 8   | Asifabad | BT Road from Movad to Chorpalli                          | 5.139                   |
| 9   | Asifabad | Sirpur to Methandani                                     | 8.6142                  |
| 10  | Asifabad | Dimda to Chittam and two HLB at Km 4/850 and Km<br>5/340 | 3.291                   |
| 11  | Asifabad | BT Road from Pangidi to Madhura Thanda                   | 2.983                   |
| 12  | Asifabad | BT Road from Raghavapur to Govena                        | 1.744                   |

| 13 | Asifabad | BT Road from Movad to Koutan Movad                       | 1.419   |
|----|----------|--|---------|
| 14 | Asifabad | BT Road from Kamana to Sarkepalli ( <b>Present file)</b> | 0.521   |
| 15 | Asifabad | Kazipet to Ballarsha Section                             | 2.3495  |
|    |          | Total  | 43.4948 |
|    |          | Remaining Balance Area                                   | 0.9937  |

The DFO vide Ir.dt.05.07.2023 has submitted revised CA scheme proposals for NFL for Rs.449.021 Lakhs and for DFL for Rs.356.447 Lakhs, totalling to Rs.805.468 Lakhs, which has been revised and finally approved for Rs. 702.257 lakhs (Rs.392.372 lakhs for CA NFL and Rs 309.885 Lakhs for CA DFL). Location of the NFL and DFL duly singed by the DFO and User Agency is enclosed herewith. Location of the NFL and DFL duly singed by the DFO and User Agency is enclosed herewith.

Revised CA scheme proposals are also enclosed along with apportioned CA scheme proposal. The same is also uploaded online on Ministry's portal.

Further, it is submitted that the subject proposal is **also cleared in the NBWL** meeting held on 29.12.2022.

In view of the above, the above replies alongwith revised CA scheme proposals and other documents are enclosed herewith with a request to forward the above replies to the IRO, MoEF&CC, GoI, Hyderabad for according Stage-I approval at the earliest, as the proposal is being regularly monitored by Ministry of Rural Development and Ministry of Home Affairs, Government of India, as the road is proposed under LWE scheme.

Encl.: As above.

Yours faithfully,

Signed by Rakesh Mohan Dobriyal Date: 28-07-2023 07:43:17 Prl. Chief କୁତ୍ରରେକ୍ଟ୍ୟୁକ୍ଟ୍ୟୁକ୍ଟ୍ୟୁକ୍ଟ୍ୟୁକ୍ଟ୍ୟୁକ୍ଟ୍ୟୁକ୍ଟ୍ୟୁକ୍ଟ୍ୟୁକ୍ଟ୍ୟୁକ୍ଟ୍ୟୁକ୍ଟ୍ୟୁକ୍ଟ୍ୟୁକ୍ଟ୍ୟୁକ୍ଟ୍ୟୁକ୍ଟ୍ୟୁକ୍ଟ୍

Copy to the Forest Divisional Officer, Asifabad / District Forest Officer, KB Asifabad

and Conservator of Forests, KTR, Mancherial for information and necessary action.

Copy to the District (R&B) Officer, (Executive Engineer), Kumaram Bheem Asifabad District / Chief Engineer, (R&B) LWE, D&P, RSW & RR, Errummanzil, Hyderabad for information. It is requested to submit non-encumberance certificate obtained from the District Collector, Asifabad for the final area to be allotment as CA land.

Copy to the Collector & District Magistrate, Kumaram Bheem Asifabad District for information and necessary action.

Copy to the Prl. Chief Conservator of Forests (WL) & CWLW, O/o the PCCF (HoFF), TS, Hyderabad for information and necessary action.

#### GOVERNMENT OF TELANGANA FOREST DEPARTMENT

#### To:

The Prl. Chief Conservator of Forests, (Head of Forest Force) Telangana State, "Aranya Bhavan" Saifabad, <u>**H** Y D E R A B A D.</u>

#### Rc.No. 1990/2020-M6, Dt. 17.08.2022.

Sir,

From:

Sri C.P. Vinod Kumar, I.F.S.,

Adilabad Circle Adilabad (FAC).

Chief Conservator of Forests,

Sub:- TSFD-F(C) Act, 1980- Diversion of 0.521 Ha of Forest Land for Construction of BT Road from Kamana to Serkepalli from Km 0/0 to 8/920 of Wankidi Mandal, Garlapet (Part) RF of Asifabad Forest Division of Kumuram Bheem-Asifabad District in favour of Executive Engineer, R&B Division, KB -Asifabad -Additional Information sought for by IRO, Hyd - Report submitted -Reg.

 Ref: 1. IRO, MoEF &CC, GoI, Hyd Ref. No.4-TSB243/2022-HY/371, Dt: 01.02.2022.

 2. Prl. CCF, TS Hyd Rc.No. 15852/2020/FCA-2, Dated:03.03.2022.

 3.D.F.O.,
 KB-Asifabad

 Rc.No.12/2021/S4,dt:16.06.2022
 & 12.07.2022

 (received on 21.07.2022)

In compliance with the instructions issued in the reference 2<sup>nd</sup> cited above, I am submitting herewith the additional information as called for by the IRO GOI, Hyderabad vide reference 1<sup>st</sup> cited in the proposal for Diversion of 0.521 Ha of Forest Land for Construction of BT Road from Kamana to Serkepalli from Km 0/0 to 8/920 of Wankidi Mandal, Garlapet (Part) RF of Asifabad Forest Division of Kumuram Bheem-Asifabad District in favour of Executive Engineer, R&B Division, Kumuram Bheem Asifabad received from the District Forest Officer, KB Asifabad vide reference 3<sup>nd</sup> cited, the details are as follows.

II. <u>The State Government reported that out of 2.156 Ha proposed by the user agency, only an extent of 0.521 Ha is passing through RF area and remaining area is outside the reserve forests. However, map along with DGPS co-ordinates of the revised extent of forest area recommended by the State Government has not been uploaded in the online application. Hence, revised maps (KML and Toposheets) indicating the extent of road alignment passing through the forest area shall be uploaded.</u>

Reply: The District Forest Officer, KB Asifabad has stated that, the user agency has submitted the revised map indicating the extent of road alignment passing through the RF Area.(Copy enclosed)

III. <u>The cross section of the road with clearly indicating components like actual carriage way</u> (<u>BT-portion</u>), drainage, shoulders etc., duly authenticated by the DFO concerned shall be furnished. Beely: The District R&R Officer, Executive Engineer, Kumuram Bheem Asifabad has

Reply: The District R&B Officer, Executive Engineer, Kumuram Bheem Asifabad has submitted the cross section details. (Copy enclosed herewith)

IV. <u>As the proposed forest area for diversion is revised from 2,156 Ha to 0.521 ha, the CA</u> <u>scheme and area may also be revised accordingly</u>.

<u>Reply:</u> The District Forest Officer, KB Asifabad has submitted that the CA scheme to an extent of area \$1.4313 Ha in sy.no.322 of Pangidimadara village of Tiryani Mandal of Asifabad division for entire (21) R&B Roads project of Asifabad district including this project (i.e., 2.156 ha) is prepared and submitted to the PCCF and the CA Scheme is also approved by the PCCF on 02.11.2021, the Total Financial outlay of the CA scheme for Rs.1256.465 Lakh. Further the District Forest Officer, KB Asifabad has submitted that, after processed the proposal this project area proposed to be diversion comes to 0.521 ha.

This is submitted for favour of kind information and further necessary action.

Enci: (2 sets maps)

| //::T.C.B.O.::// | - Carola |
|------------------|----------|
|                  | MANAGER  |
|                  | 17/8/22  |

Yours faithfully, Sd/-Chief Conservator of Forests,

Adilabad Circle Adilabad.

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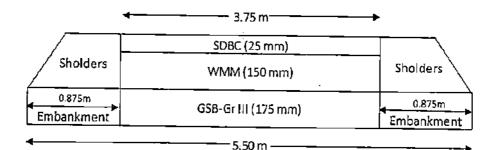


# **Cross Section Details**

Design/cross section of the proposed road clearly indicating the width of carriage way (BT portion), shoulders/ Berm / drainage etc may be furnished.

**<u>Reply:</u>**Road designed with CBR 3.55% and Traffic (T3). And below cross section will explain width and thickness of carriage way (BT portion), Shoulder/Berm/Drainage.

#### BT road from Kamana to Sarkepally



SDBC: Semi-Dense Bituminous Concrete WMM: Wet Mix Macadam GSB: Granular Sub-Base

Assistant Recutive Engineer,

(R&B) Section, Asifabad.

Kumrambheem Asifabad District

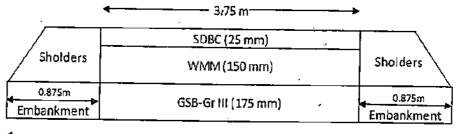
Komara Asifabad

### **Cross Section Details**

Design/cross section of the proposed road clearly indicating the width of carriage way (BT portion), shoulders/ Berm / drainage etc may be furnished.

**<u>Reply:</u>**Road designed with CBR 3.55% and Traffic (T3). And below cross section will explain width and thickness of carriage way (BT portion), Shoulder/Berm/Drainage.

#### BT road from Kamana to Sarkepally



– 5.50 m –-

SDBC: Semi-Dense Bituminous Concrete WMM: Wet Mix Macadam GSB: Granular Sub-Base

Assistant ecutive Engineer, (R&B) Section, Asifabad.

Die rict R&B Offi

Kumrambheem Asifabad District

District Kom

#### Government of Telangana Forest Department

Fom Sri Neeraj Kumar Tibrewal, I.F.S., District Forest Officer, Kumuram Bheem-Asifabad.

To The Principal Chief Conservator of Forests (FCA), O/o the Principal Chief Conservator of Forests, Aranya Bhawan, Saifabad, Hyderabad.

# Rc. No. 1577/2020/S 4, Dated: 05.07.2023.

TSFD- F(C) Act, 1980- Diversion of 72.9689 ha of forest land for (19) road Sub:projects of R&B Department in Asifabad District- DGPS survey conducted for non-forest land for CA & DGPS Raw data verified and Authenticated- Proejct wise split CA Map communication-Report on Non-Forest CA Land in Sy. No. 322 of Pangidimadra village of Tiryani Mandal for Compensatory Afforestation purpose- REVISED CA scheme for Non-Forest Land and Degraded Forest Land -- Submitted for vetting- Regarding.

Ref:- 1.Prl.C.C.F., TS Hyd, Rc.No. 6465/2018/ FCA-2, Dt: 28-09-2020.

2. F.D.O. Asifabad Rc.No.1866/2020/S10, Dt: 16.10.2020, 31.10.2020, 16.11.2020 & 23.01.2021.

- 3. Collector & District Magistrate, KB-Asifabad Lr.No.E2/1278/2020, Dt: 25.02.2021.
- 4. EE (R&B) Divsion, KB-Asifabad Lr.No.DB/EE/Asifabad/R&B/2020-21, Dt: 13.02.2021.

5. Prl.C.C.F., TS Hyd, Rc.No. 6465/2018/-FCA-2, Dt: 25.03.2021.

- 6. F.D.O. Asifabad Rc.No.1866/2020/S10, Dt: 08.04.2021, 24.05.2021, 13.07.2021, 29.07.2021.
  - 7. F.R.O., Ginnedhary, Rc.No.27/GDY/202122, Dt: 07.08.2021.

8. District R&B Officer ( Execitive Engineer), KB-Asifabad Lr.No.DB/EE/Asifabad/R&B/2020-21/01, Dt: 08.02.2021 (adderssed to the Prl.C.C.F., Aranya Bhavan, Hyderaabad).

9. F.D.O. Asifabad Rc.No.1866/2020/S10, Dt:28.08.2021 (mail Dt: 29.08.2021)

- 10. Prl.C.C.F., TS Hyd, Rc.No. 6465/2018/ FCA-2, Dt:12.10.2021.
- 11. F.D.O. Asifabad Rc.No.1866/2020/S10, Dt:28.10.2021.
- 13. Vetted CA Scheme by Head Office, mail Dt: 29.10.2021.
- 14. Prl.C.C.F., TS Hyd, Rc.No. FC2/FC09/2/2022/15854/2020/FCA-1,

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Dt:02.07.2023.

It is submitted that, the Principal Chief Conservator of Forests (HoFF) Telangana, Hyderabad vide reference cited 14th cited has communicated the project wise split CA DGPS map for the non-forest land for C.A. 44.4886 ha, identified in Sy.No.322 of Pangidimadara (v), Tiryani (M) of Asifabad and Kagaznagar Division ( for 15 roads) each project wise the details are as follows.

| Sl<br>No Circle |          | Circle District Name of the Proposals |   | CA land<br>required in<br>Ha |
|-----------------|----------|---------------------------------------|---|------------------------------|
|                 |          |                                       |   |                              |
| 1               | Adilabad | KB-Asifabad                           | Sirpur to Methandani                            | 8.6142                       |
| 2               | Adilabad | KB-Asifabad                           | BT Road from Raghavapur to Govena               | 1.744                        |
| 3               | Adilabad | KB-Asifabad                           | BT Road from Govena to Jamuldhara               | 3.412                        |
| 4               | Adilabad | KB-Asifabad                           | BT Road from Kereguda to Dampur                 | 4.1077                       |
| 5               | Adilabad | KB-Asifabad                           | BT Road from Gundala to Mangi                   | 3.9                          |
| 6               | Adilabad | KB-Asifabad                           | BT Road from Kamana to Sarkepalli               | 0.521                        |
| 7               | Adilabad | KB-Asifabad                           | BT Road from Vanjariguda to Geethabanda         | 1.018                        |
| 8               | Adilabad | KB-Asifabad                           | BT Road from Movad to Chorpalli                 | 5.139                        |
| 9               | Adilabad | KB-Asifabad                           | BT Road from Movad to Koutan Movad              | 1.419                        |
| 10              | Adilabad | KB-Asifabad                           | BT Road from Sirpur (U) to Devudpally           | 0.327                        |
| 11              | Adilabad | KB-Asifabad                           | BT Road from Pangidi to Madhura Thanda          | 2.983                        |
| 12              | Adilabad | KB-Asifabad                           | HLB on Dimda to Chittam at km 4/850 km<br>5/340 | 3.291                        |
| 13              | Adilabad | KB-Asifabad                           | Kazipet to Ballarsha Section                    | 2.3495                       |
| 14              | Adilabad | KB-Asifabad                           | BT Road from Kammergaon to Nadigaon             | 2,1948                       |
| 15              | Adilabad | KB-Asifabad                           | BT Road from Karji to Loha                      | 2.4746                       |
|                 |          |                                       | Total- A  | 44.4886                      |

216/23

Sir.

In view of the above, I am submitting herewith the **Revised** CA scheme for vetting (for 15 Roads projects) for Non-Forest CA Land (NFL) for 45.00 Ha and CA scheme for Development of Degraded Forest Land (DFL) for 45.00 Ha of Kumuram Bheem-Asifabad District in lieu of Diversion of Forest land for Road projects in Asifabad & Kaghaznagar Divisions of Kumuram Bheem-Asifabad District pertains to R&B Department and requested to kindly approval of the above scheme of Kumuram Bheem-Asifabad District.

| Sl<br>No | Name of the Scheme  | Area in<br>Ha | Amount<br>in lakhs |
|----------|---|---------------|--------------------|
| 1        | CA scheme for Non-Forest CA Land for 45.00 Ha in Sy. No. 322<br>of Pangidimadra village of Tiryani Mandal of Ginnedhary Range<br>Asifabad Division                  | 45.00         | 449.021            |
| 2        | CA scheme for Development of Degraded Forest Land for 45.00<br>Ha in Compt. No. 55 of Itikalpahad Beat of Makidi Section of<br>Sirpur Range of Kaghaznagar Division | 45.00         | 356.447            |
|          | Total   |               | 805.468            |

This is submitted for favour of kind information.

Yours faithfully. District Forest Officer. **KB-Asifabad** 

Copy submitted to the Chief Conservator of Forests & Field Director Project Tiger, Kawal Tiger Reserve, Mancherial for kind information.

Copy to the Forest Divisional Officer, Asifabad for information.

District Forest Officer, **KB-Asifabad** 

# **CA SCHEME**

CA scheme for Non Forest Land (NFL) for 44.4886 Ha in Pangidimadara (v), Tiryani (M) of Ginnedhary Range of Asifabad Division and Development of Degraded Forest Land (DFL) for 45.00 Ha in Kaghaznagar Division in lieu of Diversion of Forest land for (15) roads projects in Asifabad & Kagaznagar Divisions of Kumuram Bheem-Asifabad District under LWE roads of Roads & Building (R&B) Department.

A) Detail of Compensatory Afforestation land(NFL)

Area: 44.4886 Ha Sy.No: 322 Village: <u>Pangidimadara (v),</u> Mandal: Tiryani Range: Ginnehdary <u>Division: Asifabad</u> <u>District :Kumram Bheem Asifabad</u>

Circle : Kawal Tiger Reserve Mancherial

**B)** Detail of Degraded Forest Land (DFL):

Area: <u>45.00</u> Compt No. 55 Beat: Itikalpahad Mandal: Sirpur (T) & Section : Makidi Range: Sirpur <u>Division: Kaghaznagar</u> <u>District :Kumram Bheem Asifabad</u>

Circle : Kawal Tiger Reserve Mancherial

C

CA scheme for Non Forest Land (NFL) for 44.4886 Ha in Sy.No. 322 of Pangidimadara village of Tiryani Mandal of Ginnedhary Range of Asifabad Division and Development of Degraded Forest Land (DFL) for 45.00Ha in Kaghaznagar Division in lieu of Diversion of Forest land for (15) roads projects in Asifabad and Kaghaznagar Divisions of Kumuram Bheem-Asifabad District under LWE of Roads & Buidlings (R&B) Department.

#### 1.0 INTRODUCTION:

The Principal Chief Conservator of Forests, (HoFF) Telangana, Hyderabad vide Rc.No. FC2/FC09/2/2022/15854/2020/FCA-1, Dt:02.07.2023 has requested to prepare CA scheme over 44.4886 Ha for Non-forest land in Sy.No. <u>322 of Pangidimadara village of Tiryani</u> <u>Mandal of Ginnehdary Range of Asifabad Division</u> in lieu of Diversion of Forest land for (15) <u>roads projects in Asifabad and Kaghaznagar Divisions of Kumuram Bheem-Asifabad District under LWE of Roads & Buidlings (R&B) Department of Kumuram Bheem-Asifabad District.</u>

| SI<br>No | Circle   | District    | Name of the Proposals                        | CA land<br>required in<br>Ha |
|----------|----------|-------------|--|------------------------------|
|          |          |             |  | 1                            |
| 1        | Adilabad | KB-Asifabad | Sirpur to Methandani                         | 8.6142                       |
| 2        | Adilabad | KB-Asifabad | BT Road from Raghavapur to Govena            | 1.744                        |
| 3        | Adilabad | KB-Asifabad | BT Road from Govena to Jamuldhara            | 3.412                        |
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| 5        | Adilabad | KB-Asifabad | BT Road from Gundala to Mangi                | 3.9                          |
| 6        | Adilabad | KB-Asifabad | BT Road from Kamana to Sarkepalli            | 0.521                        |
| 7        | Adilabad | KB-Asifabad | BT Road from Vanjariguda to Geethabanda      | 1.018                        |
| 8        | Adilabad | KB-Asifabad | BT Road from Movad to Chorpalli              | 5.139                        |
| 9        | Adilabad | KB-Asifabad | BT Road from Movad to Koutan Movad           | 1.419                        |
| 10       | Adilabad | KB-Asifabad | BT Road from Sirpur (U) to Devudpally        | 0.327                        |
| 11       | Adilabad | KB-Asifabad | BT Road from Pangidi to Madhura Thanda       | 2.983                        |
| 12       | Adilabad | KB-Asifabad | HLB on Dimda to Chittam at km 4/850 km 5/340 | 3.291                        |
| 13       | Adilabad | KB-Asifabad | Kazipet to Ballarsha Section                 | 2.3495                       |
| 14       | Adilabad | KB-Asifabad | BT Road from Kammergaon to Nadigaon          | 2.1948                       |
| 15       | Adilabad | KB-Asifabad | BT Road from Karji to Loha                   | 2.4746                       |
|          |          |             | Total- A                                     | 44.4886                      |

The Non-Forest land identified in Sy.No. <u>322 of Pangidimadara village of Tiryani</u> <u>Mandal of Ginnehdary Range of Asifabad Division</u> is adjacent to compartment numbers. 146 of Tiryani R.F of Ginnedhary Range. The most of the area is covered with hard soil, boulders and mixed with sheetrock. The terrain is undulated and hillock area and the land is adjacent to compartment no. 146 of Chintalamadara Beat. The land is free from encroachments. It is classified as Non-Forest in village records. The land is in a compact block and in close proximity of Reserve Forest area of Tiryani R.F. The CA land now

proposed has not been proposed or recommended to any other assignment or alternate land for any other project of any department. The existing vegetation is 0.1 to 0.4 with good vegetation consists mainly of Teak (Tectona grandis), Moduga (Butea Monosperma), Bilugu, Tapsi, Tani (Terminalia bellarica) Nemalinara (Holoptelia integrifolia), Nallamaddi (Terminalia elliptica), Andugu and Kanuga (Pongamia pinnata).

In view of the above, Handbook of guidelines for effective and transparent implementation of the provisions of Forest (Conservation) Act, 1980 vide Govt. of India vide GOI, MoEF New Delhi F. No. 5-2/2017- FC, Dt: 28.03.2019 in chapter-2 for Compensatory Afforestation (CA) in 2.4 clarifications is as follows.

- (v) Any non-forest land for the purpose of Compensatory Afforestation (CA), selected by the State Government, in lieu of forest land to be diverted may be accepted by MoEF&CC irrespective of crown density. All such lands shall be mutated in favour of State forest department and declared as protected forest prior to stage I approval.
- (vi) State Government shall prepare a CA scheme with 1000 plants per ha for all such nonforest lands. In case it is not possible to raise plantation at the rate of 1000 plants per ha on the selected non-forest land, then the balance plants shall be planted on degraded forest land as per working plan prescriptions. All forest lands which have crown density below 40 percent should only be treated as degraded forest land for the purpose of CA.
- (vii) Any degraded forest land for the purpose of CA, selected by State Government may be accepted by MoEF&CC only if the crown density of the area is below 40 percent.

Since, identified Non-forest land is having good vegetation and most of the area is covered with hard soil, boulders and mixed with sheetrock & the terrain is undulated and hillock area, there is no area suitable for taking up planting hence the area could not be takenup for planting activity, and hence it is proposed to raise the CA Plantation in the Degraded Forest Land (DFL) with 1000 plants per ha in Compt. No. 55 of Itikalpahad Beat of Makidi Section of Sirpur Range of Kaghaznagar Division of Garlapet R.F. However the identified non-forest land to an extent of **44.4886 Ha** is proposed to be protected by erecting chain link fencing, boundary pillars and SMC works i.e., SCTs etc., and by takingup cultural operations and fire management works.

 <u>Compensatory Afforestation</u>: It is proposed to raise CA in the area to be taken over from Revenue Authorities i.e. the Government land in <u>44.4886 Ha</u>, most of the area is covered with hard soil, boulders and mixed with sheetrock & the terrain is undulated and hillock area, and Protection and SMC like, staggered trenches. singling & coppicing are proposed. The proposals have been prepared to take up under ANR method, Coppicing and Singling of the existing valuable species like

long rotation high value timber species and the details of Compensatory Afforestation scheme proposals are as follows.

Non-Forest Land Area:

| S<br>No | Sy<br>No | Village                  | Mandal  | Range      | Area in<br>Ha. | Name of the adjacent RF | Distance<br>from RF to<br>land |
|---------|----------|--------------------------|---------|------------|----------------|-------------------------|--------------------------------|
| 1       | 322      | Pangidimadara<br>village | Tiryani | Ginnedhary | 44.4886        | Tiryani RF              | Adjoining to<br>Tiryani RF     |

#### Degraded Forest Land Area:

| SL<br>No | Division    | Compt.<br>No | Beat        | Section | Range  | Area in<br>Ha. | Name of the<br>RF |
|----------|-------------|--------------|-------------|---------|--------|----------------|-------------------|
| 1        | Kaghaznagar | 55           | Itikalpahad | Makidi  | Sirpur | 45.00          | Garlapet RF.      |

The Compensatory Afforestation for Non-Forest Land scheme is prepared over an area of <u>44.4886 Ha</u> and for Degraded Forest Land over an area of <u>45.00 Ha</u> of basing on the Forest Schedule of Rates for the year 2023-24 of Zone-II with an escalation of 10% for 2023-24 and with an annual escalation of 10% for the subsequent years, provided the funds are to be deposited and released during the year 2023-24.

#### 2.0 AIMS AND OBJECTIVES:

The objectives of the scheme are as follows.

- 2.1 To create small timber and fuel wood resources to meet the needs of the local public.
- 2.2 To reduce pressure on the already depleted resource requirements of small timber. fuel and fodder of local tribal people.
- 2.3 To fulfill broader objective of sustainable environmental conservation for the general good of the people.

To fulfill the above objectives, it is proposed to take-up the Afforestation over an area which is equivalent to the area proposed for diversion for non-forestry purpose. Non-forest area of <u>44.4886 Ha</u> to be taken up under ANR and other forestry operation works and Degraded Forest area of 45.00 **Ha** is identified for CA. The plantations in 45.00 Ha DFL will be taken-up with the species like Teak, Gummadi Teak, Nalla Maddi, Somi, Narepa, Rose Wood etc., and with fuel wood, fodder and locally suitable NTFP species.

#### **3. ELEMENTS OF THE PROJECT**

3.1. Details of the lands identified for raising Compensatory Afforestation are as follows.

#### Non Forest Land Area:

| Sl.<br>No. | Division | Range      | Mandal  | Village & Sy.No            | Near RF | Near Compt.<br>No. | Area in<br>Ha. |
|------------|----------|------------|---------|----------------------------|---------|--------------------|----------------|
| 1          | Asifabad | Ginnedhary | Tiryani | Pangidimadara (v)<br>& 322 | Tiyani  | 146                | 44.4886        |

#### **Degraded Forest Land Area:**

| SL<br>No | Division    | Compt.<br>No | Beat        | Section | Range  | Area in<br>Ha. | Name of<br>the RF |
|----------|-------------|--------------|-------------|---------|--------|----------------|-------------------|
| 1        | Kaghaznagar | 55           | Itikalpahad | Makidi  | Sirpur | 45.00          | Garlapet          |

#### 3.2 NAME OF THE SCHEME

<u>Compensatory Afforestation scheme over 44.4886 Ha</u> of Non Forest Land in <u>Sy.No. 322 of Pangidimadara village of Tiryani Mandal of Ginnedhary Range of Asifabad</u> Division of Kumram Bheem Asifabad District in lieu of Diversion of Forest land for (15) roads projects in Asifabad and Kaghaznagar Divisions of Kumuram Bheem-Asifabad District under LWE of Roads & Buidlings (R&B) Department of Kumuram Bheem-Asifabad District.

#### 3.3 SITUATION

The proposed Compensatory Afforestation over area of <u>44.4886 Ha</u> is situated adjacent to the RF Tiryani, near Compt. No. 146 of Ginnedhary Range, Tiryani Mandal of Asifabad Division and not fit for raising of CA Plantations, hence a Degraded Forest Land to an extent of 45.00 Ha is identified for taking up plantation with 3mx3m espacement in Compt. No. 55 of Itikalpahad Beat of Makidi Section of Sirpur Range of Kaghaznagar Division of Garlapet RF.

#### 3.4 GEOLOGY

The geology of the area proposed for Compensatory Afforestation is Gondwana formation supporting mixed forests.

#### 3.5 <u>SOIL</u>

The soil of the area proposed for Compensatory Afforestation is most of the area is covered with hard soil, boulders and mixed with sheetrock & the terrain is undulated and hillock area.

#### 3.6 CLIMATE :

The climate is fairly dry with very hot summer and cool winters. During summer, the temperature rises up to 47<sup>0</sup> Centigrade. Summer and winter are separated by prolonged rainy season. The area is served by South-West Monsoon. However Cyclonic rains are common during October - December.

#### 3.7 RAINFALL :

Rainfall is mostly from the Southwest monsoon, Cyclonic rains during October-December is quite common. Average annual rainfall is 1051 mm.

#### 3.8 EXISTING VEGETATION:

The NFL area is having good vegetation with miscellaneous and forest species about 0.1 to 0.4 density.

#### **3.9 AGENCY RESPONSIBLE FOR AFFORESTATION:**

The Afforestation programme will be implemented by the Telangana Forest Department through the Forest Divisional Officer, Asifabad and Kaghaznagar.

#### 3.10 DETAILS OF WORK SCHEDULE PROPOSED FOR COMPENSATORY AFFORESTATION

The details of work schedule proposed for compensatory Afforestation year wise is as follows.

| Year    | Proposed works  |
|---------|---|
| 2023-24 | 1) Nursery infrastructure, Maintenance of vehicles & improvements /<br>Maintenance of Offices   |
| 2024-25 | <ol> <li>Protection works of NFL with Boundary pillars &amp; Fencing<br/>with chainlink</li> <li>Cultural operations &amp; SMC works.</li> <li>Purchase of bag plants and Conversion of Nursery</li> <li>Nursery Infrastructure</li> <li>Advance Operations for Plantation.</li> <li>Animal trackers</li> <li>SMC works.</li> <li>Digging of CPT along DFL area</li> <li>Base camp</li> </ol> |

| 2025-26 | <ol> <li>Protection works of NFL with Boundary pillars</li> <li>Maintenance of Fire Lines</li> <li>SMC works for NFL</li> <li>Purchase of bag plants and Conversion of Nursery</li> <li>Maintenance of Nursery</li> <li>Raising of Plantations</li> <li>Animal Trackers</li> <li>Stabilization of CPT</li> <li>Base camp</li> </ol> |
|---------|---|
| 2026-27 | Cultural Operations.<br>Base camp<br>Maintenance of New Fire Lines<br>Maintenance of Nursery<br>1 <sup>st</sup> Year maintenance of plantation<br>Animal trackers   |
| 2027-28 | 2nd Year maintenance of plantation<br>Animal trackers<br>Maintenance of Fire Lines<br>Base camp   |
| 2028-29 | <ul><li>3rd Year maintenance of plantation</li><li>Cultural Operations.</li><li>Maintenance of Fire Lines</li><li>Animal trackers</li><li>Base camp</li></ul>   |
| 2029-30 | 4th Year maintenance of plantation<br>Maintenance of Fire Lines<br>Animal trackers  |
| 2030-31 | 5th Year maintenance of plantation<br>Cultural Operations.<br>Maintenance of Fire Lines<br>Animal trackers  |
| 2031-32 | 6th Year maintenance of plantation<br>Maintenance of Fire Lines<br>Animal trackers  |
| 2032-33 | 7th Year maintenance of plantation<br>Cultural Operations.<br>Maintenance of Fire Lines<br>Animal trackers  |
| 2033-34 | 8th Year maintenance of plantation<br>Maintenance of Fire Lines   |
| 2034-35 | 9th Year maintenance of plantation<br>Cultural Operations.<br>Maintenance of Fire Lines   |
| 2035-36 | 10th Year maintenance of plantation<br>Maintenance of Fire Lines  |

#### 3.11 COST STRUCTURE:

| CI Na | Vera    | A      | mount in Lak | chs    |
|-------|---------|--------|--------------|--------|
| SINO  | Year    | NFL    | DFL          | Total  |
| 1     | 2023-24 | 23.97  | 0.00         | 23.97  |
| 2     | 2024-25 | 334.38 | 89.28        | 423.66 |
| 3     | 2025-26 | 45.53  | 114.54       | 160.08 |
| 4     | 2026-27 | 5.41   | 42.59        | 47.99  |
| 5     | 2027-28 | 4.45   | 26.97        | 31.42  |
| 6     | 2028-29 | 5.96   | 16.19        | 22.15  |
| 7     | 2029-30 | 2.60   | 17.81        | 20.41  |
| 8     | 2030-31 | 4.44   | 10.95        | 15.39  |
| 9     | 2031-32 | 3.03   | 2.40         | 5.44   |
| 10    | 2032-33 | 5.26   | 13.25        | 18.51  |
| 11    | 2033-34 | 3.56   | 2.91         | 6.46   |
| 12    | 2034-35 | 6.24   | 16.03        | 22.28  |
| 13    | 2035-36 | 4.19   | 3.52         | 7.71   |
|       | Total   | 449.02 | 356.45       | 805.47 |

Compensatory Afforestation scheme for <u>Rs. 805.47 lakhs</u> is prepared. The year wise expenditure will be as hereunder.

This scheme will be monitored through the machinery of Forest Department at various levels.

#### 4.0 SCHEME COMPONENT:

The area identified for Compensatory Afforestation is <u>44.4886 Ha</u> is most of the area is covered with hard soil, boulders and mixed with sheetrock & the terrain is undulated and hillock area with having good vegetation. It is proposed to protect the area by Chain link fence by user Agency and SMC works i.e., SCTs etc., and by takingup cultural operations and fire management works. It is also proposed to take up Afforestation planting over an area of 45.00 Ha in DFL under Semi Mechanical Method in 3mx3m espacement with NTSHW species and with fuel wood, fodder and locally suitable NTFP species. The plantation would be maintained for (10) years after planting.

#### 4.1 COST STRUCTURE OF PLANTATIONS :

The cost structure of Compensatory Afforestation including the cost structure for various components of raising and maintenance of planting stock and the plantation is appended.

#### 4.2 PROVISION OF FUNDS :

The funds for the Compensatory Afforestation have to be deposited by the user agency in favour of Telangana Forest Department by following due procedure through e-payment method by generating the Challan from the Ministry's web portal (<u>www.forestsclearance.nic.in</u>). These funds will be utilized by the Forest Divisional Officer, Asifabad & Kaghaznagar for raising nurseries, plantations and their maintenance as per the detailed annual plan after obtaining the approval and funds from the competent authority.

#### 5.0 PLANTING TARGETS AND STAFF REQUIREMENT :

The DFL area identified for the Compensatory Afforestation to an extent of **45.00 Ha** of Kaghaznagar Division, the details as follows.

| SL<br>No | Division    | Compt.<br>No | Beat        | Section | Range  | Area in<br>Ha. | Name of<br>the RF |
|----------|-------------|--------------|-------------|---------|--------|----------------|-------------------|
| 1        | Kaghaznagar | 55           | Itikalpahad | Makidi  | Sirpur | 45.00          | Garlapet          |

#### **5.1 OFFICE EXPENSES AND CONTINGENCIES RECURRING:**

The amount proposed towards office expenses, contingent expenses are appended 5.2 CAPITAL EXPENDITURE NON – RECURRING

No amount is proposed towards non-recurring expenditure.

#### 5.3 SCHEME PERIOD :

This scheme will be implemented over a period of (13) years commencing from 2023-24 The details of cash flow required for the entire project period for recurring and non recurring expenditure is furnished in annexure.

## 5.4 DETAILS OF PROPOSED MONITORING MECHANISM:

The Forest Divisional Officer, Asifabad & Kaghaznagar and District Forest Officer, Kumram Bheem-Asifabad & the Chief Conservator of Forests & Field Director Project Tiger, Kawal Tiger Reserve, Mancherial shall monitor the implementation of the conditions of Compensatory Afforestation and the survival of the plants planted.

District Forest Officer. **KB-Asifabad** 

# Year-wise detailed Abstract of CA scheme for Non-Forest Land (NFL) for 45.00 Ha in Sy.No. 322 of PANGIDIMADARA village of Tiryani Mandal of Asifabad Division of Kumuram Bheem-Asifabad District in lieu of Diversion of Forest land for (14) Road projects in Asifabad & Kaghaznagar Divisions of Kumuram Bheem-Asifabad District under LWE Scheme of R&B Department.

|          |   |       | Unit Cost        |             | 2023-24             |                      |                       | 2024-25            | 5                 |  | 2025-2             | 6                    |              | 2026-27            | 7                    |   | 2027-28            | 1                    |                  | 2028-29   | 1                    |
|----------|---|-------|------------------|-------------|---------------------|----------------------|-----------------------|--------------------|-------------------|--|--------------------|----------------------|--------------|--------------------|----------------------|---|--------------------|----------------------|------------------|---|----------------------|
| SL No    | Item of Work  | Phy   | 2023-<br>24(Rs.) | Phy         | Unit Cost (Rs.)     | Fin (Rs.in<br>Lakhs) | Phy                   | Unit Cost<br>(Rs.) | Fin (Rs.in Lakhs) | Phy  | Unit Cost<br>(Rs.) | Fin (Rs.in<br>Lakhs) | Phy          | Unit Cost<br>(Rs.) | Fin (Rs.in<br>Lakhs) | Phy   | Unit Cost<br>(Rs.) | Fin (Rs.in<br>Lakhs) | Phy              | Unit Cost<br>(Rs.)  | Fin (Rs.in<br>Lakhs) |
| 1        | 2   | 3     | 4                | 5           | 6                   | 7                    | 8                     | 9                  | 10                | 11   | 12                 | 13                   | 14           | 15                 | 16                   | 17  | 18                 | 19                   | 20               | 21  | 22                   |
| A        | Cultural Operations   |       |                  |             |                     |                      |                       |                    |                   |  |                    |                      |              |                    |                      |   |                    |                      |                  |   |                      |
| 1        | Singling and Coppicing to existing growth   | Ha    | 1536.44          |             | 1690.084            |                      | 45                    | 1859               | 0.8366            |  | 2045.00            |                      | 45.00        | 2249.50            | 1.01228              |   | 2474.45            |                      | 45.00            | 2721.90   | 1.22485              |
| 2        | Formation of New Fire Lines of 5 00 M width (03.01.04)  | KM    | 9705             | 0.000       | 10676               | 0.000                | 15,000                | 11743              | 1.761             |  |                    |                      |              |                    |                      |   |                    |                      |                  |   |                      |
| 3        | Maintanace of Fire Lines ( 5.00 mtr width) (03.04.05)   | KM    | 6386             | 0           | 7025                | 0.000                | 0.000                 | 7727               | 0.000             | 15.000                                     | 8500               | 1.275                | 15,000       | 9350               | 1.402                | 15.000  | 10285              | 1.543                | 15.000           | 11313   | 1.697                |
| 5        | Fire Watch Tower  | LS    | 1500000          | 1           | 1500000             | 15.000               |                       |                    |                   |  |                    |                      |              |                    |                      |   |                    |                      |                  |   |                      |
| Q. IVAL  | Sub Total:  | Nor 1 |                  | English Phi |                     | 15.000               | March - Hawkin        | Service Services   | 2.598             | 494() - 1970                               | BURNING S          | 1.275                | 112012-002   | NUT STOLEN         | 2.415                |   | THAN UL SHE        | 1.543                | Here in the left |   | 2.922                |
| В        | SMC Works   |       |                  |             |                     |                      |                       |                    |                   |  | 0                  | 2                    |              |                    |                      |   | 1                  |                      |                  |   |                      |
| 6        | Construction of Check Dams  | No    | 600000           |             | 660000              |                      | 2.00                  | 726000             | 14.52             | Or   | (798600)           | (TSAT)               |              |                    |                      |   |                    |                      |                  |   |                      |
| 7        | Construction of Percolation Tanks   | No    | 200000           |             | 220000              |                      | 3                     | 242000             | 7.26              | 5  | 266200             | 13.31                |              |                    |                      |   |                    |                      |                  |   |                      |
| 8        | Construction of Mini Percolation Tanks  | No    | 50000            |             | 55000               |                      | 5                     | 60500              | 3.03              | 5  | 66550              | 3.33                 |              | 1                  |                      |   |                    |                      |                  |   |                      |
| a tanak  | Sub Total:  |       | Sale of          | N-MARKS     | ATTACK SHARE        | 0.000                | Market States and     | A design of the    | 24.805            | (1, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, | 4 - 44 0           | 32.610               | Antipage 1   | SAL SAL            | 0.000                | 196 . 19 . 19   | A REAL PROPERTY.   | 0.000                | ales (Particula) | Service Annual  | 0.000                |
| C        | Protection  |       |                  |             |                     |                      |                       |                    |                   |  |                    |                      |              |                    |                      |   |                    |                      |                  |   |                      |
| 9        | Construction of boundary pillars @40 m intervel   | No's  | 10000            |             | 11000               | 0.000                | 178                   | 12100              | 21.478            | 0  | 13310              | 0.000                |              |                    |                      |   |                    |                      |                  |   |                      |
| 10       | Erection of Chain Link Fencing  | km    | 2200000          |             | 2420000             | 0.000                | 7.10                  | 2662000            | 189.002           |  |                    |                      |              |                    |                      |   |                    |                      |                  |   |                      |
| 11       | Construction of Protection Camp   | No    | 800000           |             | 880000              | 0.000                | 1                     | 968000             | 9.680             |  |                    |                      |              |                    |                      |   |                    |                      |                  |   |                      |
|          | Sub Total:  |       |                  | No algera   | 100 - 67 M          | 0.000                |                       | NEW SA             | 220.2             |  | a stream           | 0.000                | line testal  |                    | 0.000                |   |                    | 0.000                | STEPHILLIPUT     | Trans a ser   | 0.000                |
| Ð        | Nursery activities (including casualities)  |       |                  |             |                     |                      |                       |                    |                   |  |                    |                      |              |                    |                      |   |                    |                      |                  |   |                      |
| 12       | Purchase of Gachakaya Bag Plants of size 6"x8" for Planting on<br>th trencg done by user agency                             | Plant | 10 000           | 19250       | 11.000              | 2.118                | 0.00                  | 12.10              | 0.000             | 0  | 13.31              | 0.000                |              |                    |                      |   |                    |                      |                  |   |                      |
| 13       | Purchase of Gachakaya Bag Plants of size 6"x8" for Revist of<br>Stabillization  | Plant | 9,773            |             | 10,750              |                      | 7100                  | 13.01              | 0.924             | 0.00                                       | 14.31              | 0,000                | 0            | 15.74              | 0.000                |   |                    |                      |                  |   |                      |
| T-ARM    | Sub Total:  | a Shu |                  | San San Ya  | a subsection of the | 2.118                | - United and A little |                    | 0.924             |  |                    | 0.000                | High Service | And A Share        | 0.000                | Contract of the second  |                    | 0.000                |                  | 創むれた目的語   | 0.000                |
|          | Nursery Infrastructure  |       |                  |             |                     |                      |                       |                    |                   |  |                    |                      |              | ř                  |                      |   |                    |                      |                  |   |                      |
|          | Nursery Infrastructure  | Ls    |                  |             |                     | 0.000                | 0                     | LS                 | 0.000             |  |                    | 0.000                |              |                    | 0.000                |   |                    | 0                    |                  |   |                      |
|          | Sub Total:  |       | Constant States  | 0.501120    |                     | 0.000                | SALE OF STREET        |                    | 0.000             | SAME (TRA)                                 | (中午)的1999年1997     | 0.000                | 的科学的研究的      |                    | 0.000                | · 你们的问题。  | 1. Contraction of  | 0.000                | Past fills, m    | a de la companya de l | 0.000                |
| E        | Planting activities ( LI method) - (3m x3m) -   |       |                  |             |                     |                      |                       |                    |                   |  |                    |                      |              |                    |                      |   |                    |                      |                  |   |                      |
| 14       | Stabilization of Gachakaya Seedlinngs   | Ha    | 47700            | 7.00        | 52470               | 3.673                | 7 10                  | 57717              | 4.098             |  |                    |                      |              |                    |                      |   |                    |                      |                  |   |                      |
| 15       | Revisit   | Ha    | 47700            |             | 52470               | 0.000                | 0.00                  | 57717              | 0.000             | 7.10                                       | 63489              | 4.508                |              |                    |                      |   |                    |                      |                  |   |                      |
|          | Sub Total:  |       |                  | all grant   | The second second   | 3.673                |                       |                    | 4.098             | ALC: NOT BEEN                              | P. M. S. M. M. M.  | 4.508                | 出现是在学        | A Secolar          | 0.000                |   |                    | 0.000                | a average        |   | 0.000                |
| F        | Misc - Infrastructure & Admin. Charges  |       |                  |             |                     |                      |                       |                    |                   |  |                    |                      |              |                    |                      |   |                    |                      |                  |   |                      |
| 16       | Monitoring and Awareness - Publicity  | LS    |                  |             |                     |                      |                       |                    | 2 00000           |  |                    | 2.00000              |              |                    | 2.000                |   |                    | 2.000                |                  |   | 2:000                |
| 17       | Mohility, supervizing and infrastrurure of front line staff for<br>better monitoring of improvement of forests and wildlife | 1     | 4000000          | 0           | 4400000             | 0.000                | 1                     | 4840000            | 48,400            |  | 5324000            | 0.000                |              | 5856400            | 0.000                |   | 6442040            | 0.000                |                  | 7086244   | 9.000                |
| 18       | Improvements / Maintenance of Offices   | LS    |                  |             |                     | 1.000                |                       |                    | 1.000             |  |                    | 1.000                |              |                    | 0.500                |   |                    | 0.500                |                  |   | 0,500                |
| (march)  | Sub Total:  | 1 50  | 141 243          | 1.255       |                     | 1.000                |                       |                    | 51.400            |  |                    | 3.000                | and one of   | S. HILLS           | 2.500                | and the   | Con reade          | 2.500                |                  |   | 2.500                |
| 10       | Total   |       |                  |             |                     | 21.790               |                       |                    | 303.984           | See Summer                                 |                    | 41.392               | POPPA E      | S Userial          | 4.915                | 1000  | See 13             | 4.043                | -Value -         | 100   | 5.422                |
| D        | Adminstrative cost 10% over core activities   |       |                  |             |                     | 2.179                |                       |                    | 30.398            |  |                    | 4.139                |              |                    | 0.491                |   |                    | 0.404                |                  |   | 0.542                |
| N. S. K. | Grand Total   | 0.34  |                  | Harris and  |                     | 23,969               | 語の語                   | - Aller            | 334.38            |  |                    | 45.531               |              |                    | 5,406                | Supplement of the second se | ACT OF A           | 4.447                |                  | Nation 1  | 5.964                |

2096658/2023/FCA SECTION-PCCF Year-wise detailed Abstract of CA scheme for Non Forest Land (NFL) for 45.00 Ha in Sy.No. 322 of PANGIDIMADARA village of Tiryani Mandal of Asifabad Division of Kumuram Bheem-Asifabad District in lieu of Diversion of Forest land for (14) Road projects in Asifabad & Kaghaznagar Divisions of Kumuram Bheem-Asifabad District under LWE Scheme of R & B Department.

|          |   |                    | 2029-30                      | )   |               | 2030-3                       | 51                   |                        | 2031-32                         | 2                    |                       | 2032-33                    |                      |               | 2033-3                                    | 4                    |             | 2034-3                                   | 5                    |                       | 2035-3                        | 6                    | (  | Grand              | Petal    |          |
|----------|---|--------------------|------------------------------|---|---------------|------------------------------|----------------------|------------------------|---------------------------------|----------------------|-----------------------|----------------------------|----------------------|---------------|---|----------------------|-------------|--|----------------------|-----------------------|-------------------------------|----------------------|--|--------------------|----------|----------|
| No       | Item of Work  | Phy                | Unit Cost<br>(Rs.)           | Fin (Rs.in<br>Lakhs)  | Phy           | Unit Cost<br>(Rs.)           | Fin (Rs.in<br>Lakbs) | Phy                    | Unit Cost<br>(Rs.)              | Fin (Rs.in<br>Lakhs) | Phy                   | Unit Cost<br>(Rs.)         | Fin (Rs.in<br>Lakhs) | Phy           | Unit Cost<br>(Rs.)                        | Fin (Rs.in<br>Lakhs) | Phy         | Unit Cost<br>(Rs.)                       | Fin (Rs.in<br>Lakhs) | Phy                   | Unit Cost<br>(Rs.)            | Fin (Rs.in<br>Lakhs) | Phy  |                    | Fin      |          |
| 1        | 2   | 23                 | 24                           | 25  | 26            | 27                           | 28                   | 29                     | 30                              | 31                   | 32                    | 33                         | 34                   | 35            | 36  | 37                   | 38          | 39                                       | 40                   | 41                    | 42                            | 43                   | 44   | 45                 | 46       |          |
| A C      | ultural Operations  |                    |                              |   |               |                              |                      |                        |                                 |                      |                       |                            |                      |               |   |                      |             |  |                      |                       |                               |                      |  |                    |          |          |
| 1 Si     | ngling and Coppicing to existing growth   |                    | 2994.09                      |   | 45.00         | 3293.50                      | 1.48207              |                        | 3622.85                         |                      | 45.00                 | 3985,13                    | 1.79331              |               | 4383.64                                   |                      | 45.00       | 4822.01                                  | 2.16990              |                       |                               |                      | 45.00  |                    | 8.519    |          |
|          | ormation of New Fire Lines of 5.00 M width (03.01.04)                                       |                    |                              |   |               |                              |                      |                        |                                 |                      |                       |                            | 1                    |               |   |                      |             |  |                      |                       | 1                             |                      | 15.00  |                    | 1.761    |          |
| 3 M      | aintanace of Fire Lines ( 5.00 mtr width) (03.04.05)  | 15.000             | 12445                        | 1 867   | 15.000        | 13689                        | 2.053                | 15.000                 | 15058                           | 2.259                | 15.000                | 16564                      | 2.485                | 15.000        | 18220                                     | 2,733                | 15 000      | 20042                                    | 3.006                | 15.000                | 22046                         | 3 307                | 165  |                    | 23.627   |          |
| 5 Fi     | re Watch Tower  |                    |                              |   |               |                              |                      |                        |                                 |                      |                       |                            |                      |               |   |                      |             |  |                      |                       |                               |                      | 1  |                    | 15.000   |          |
| 開始目      | Sub Total:  | 1412-3             |                              | 1.867   | A LOOPER      | States and the states        | 3.535                | 1.171                  | THE LOUGH AND                   | 2.259                | STATE STATE           | alter and                  | 4.278                | and an        | ALL DUET                                  | 2.733                | (大)         | . Internet                               | 5.176                | CURANDS               | alterest at                   | 3.307                | 型AUT 102至  | - hereit           | 48.907   | <b>M</b> |
| B S      | MC Works  |                    |                              |   |               |                              |                      |                        |                                 |                      |                       |                            |                      |               |   |                      |             |  |                      |                       |                               |                      |  |                    | 5        | 1.1      |
| 6 C      | onstruction of Check Dams   | _                  |                              |   |               |                              |                      |                        |                                 |                      |                       |                            |                      |               |   |                      |             |  |                      |                       |                               |                      | 4  |                    | (30.492) | 14       |
| 7 0      | onstruction of Percolation Tanks  |                    |                              |   |               |                              |                      |                        |                                 |                      |                       |                            |                      |               |   |                      |             | 1  |                      |                       |                               |                      | 8  |                    | 20.570   |          |
| 8 C      | onstruction of Mini Percolation Tanks   |                    |                              |   |               |                              |                      |                        | 10                              |                      |                       |                            |                      |               |   |                      |             |  |                      |                       |                               |                      | 10   |                    | 6.353    |          |
| Phur Mas | Sub Total:  |                    | States of Aller              | 0.000   | Silling the   | Calification and             | 0.000                | and a read             |                                 | 0.000                |                       | All States                 | 0.000                | (nisten)      | Contracting and                           | 0.000                | A MARCINE   |  | 0.000                | CONSTRUCT             | The Revealed                  | 0.000                | a De Carlo   |                    | 57.415   | 10.00    |
|          | rotection   |                    |                              | and and for the second s |               | the local surface littles we |                      |                        |                                 |                      |                       | Contract of the local days |                      |               |   |                      | -           | Contraction of the second                |                      | - territer            |                               |                      |  |                    |          |          |
|          | onstruction of boundary pillars @40 m intervel  |                    |                              |   |               |                              |                      |                        |                                 |                      |                       |                            |                      |               |   |                      |             |  |                      |                       |                               |                      | 178  |                    | 21.478   |          |
|          | rection of Chain Link Fencing   |                    |                              |   |               | -                            |                      |                        |                                 |                      |                       | 1                          |                      | 100000        |   | 1                    |             | 1  |                      |                       | 1                             |                      | 7  | -                  | 189.002  |          |
|          | onstruction of Protection Camp  |                    |                              | 1.  |               | -                            | 1                    |                        |                                 |                      |                       |                            |                      | 1             | -   | -                    | -           |  |                      |                       |                               |                      | 1  | 1                  | 9.680    |          |
|          | Sub Total:  | A REAL PROPERTY OF | THE PARTY NEW YORK           | 0.000   | Propiet and   | Contraction Links            | 0,000                | HILLSCHOLD             | 10002514                        | 0.000                | Siget Health          | All and the second         | 0.000                | APPRIL 1      |   | 0.000                | in addition | The second                               | 0.000                | HENOLO AL             | T-MARTINE                     | 0,000                | With the   | TENATE             | 220,160  |          |
| 1000     | Cup i orai.   |                    |                              | 0.000   | 1001100       |                              | 0.000                | CIT Self-Concentration |                                 | 0.000                |                       |                            | 0.000                |               |   | 0.000                | 1           | design presting of the                   | 0.000                | PERSONAL PROPERTY AND | and an and a stranger         | 01000                |  |                    |          |          |
| DN       | ursery activities (including casualities)   |                    |                              |   |               |                              |                      |                        |                                 |                      |                       |                            |                      |               |   |                      |             |  |                      |                       |                               |                      |  |                    |          |          |
|          | archase of Gachakaya Bag Plants of size 6"x8" for Planting on<br>trencg done by user agency |                    |                              |   |               |                              |                      |                        |                                 |                      |                       |                            |                      | 1             |   |                      |             |  |                      |                       |                               |                      | 19250  |                    | 2.118    |          |
| 3 Pi     | archase of Gachakaya Bag Plants of size 6"x8" for Revist of abilization                     |                    |                              |   |               |                              |                      |                        |                                 |                      |                       |                            |                      |               |   |                      |             |  |                      |                       |                               |                      | 7100   |                    | 0.924    | 1        |
| 201      | Sub Total:  | Selection Company  | (insuccession)               | 0,000   | TANK BUTT     | Competer No. 1               | 0.000                | CONTRACTOR (           |                                 | 0.000                | STATES OF THE         | SSI DEDED                  | 0.000                | NOBLEMAN      | CHIROPENIA                                | 0.000                | Shullers    | STATE SHOT IS                            | 0.000                | CONCEPTION OF         | COLLECTION AND                | 0.000                | LI SAMENO  | FREE COLORE        | 3.041    |          |
|          | ursery Infrastructure   |                    |                              | 0.000   | ALCON CRUIDS  | Contract of the other states | 0.000                | Contract route         | NOT DEPARTURE                   | 0.000                | Course and the second | electron sector and        | 0.000                | a la resta da | STRUCTURE COLOR                           | 0.000                |             | De Cortunation - La de                   | 0.000                | Contraction of the    |                               | 0.000                | and the second second  | CONTRACTOR OF      | 0.041    | 1        |
|          | ursery Infrastructure   |                    |                              |   | 1             | -                            |                      |                        |                                 |                      |                       |                            |                      |               |   | -                    |             |  |                      |                       |                               |                      | 0  |                    | 0.000    |          |
|          | Sub Total:  | The calification   |                              | 0.000   | -             | Tell Indiatal Server         | 0.000                | Real Providence        | and the state of the            | 0.000                |                       | -                          | 0.000                |               |   | 0.000                | Call Second | COMPLETE AND IN COMPLETE                 | 0.000                | C. T. M. HARR         | Conserved in the              | 0.000                | ASSIST   | and the second     | 0.000    |          |
| 1.74.74  | lanting activities ( L1 method) - (3m x3m) -  |                    |                              | 0.000   | A DECEMBER OF | Contraction of the           | 0.000                | Contra de Contra da    | A REAL PROPERTY OF THE PARTY OF | 0.000                |                       |                            | 0.000                |               | a second a second a second                | 0.000                | -           | C. C | 0.000                |                       | and a second in a party       | 01000                |  |                    |          | 1        |
|          | abilization of Gachakava Seedlinngs   |                    |                              |   |               | -                            |                      |                        |                                 |                      |                       | 1                          |                      |               |   | -                    |             |  |                      |                       |                               |                      | 14.10  |                    | 1.771    | 0        |
| 5 R      |   |                    |                              |   |               | 1                            |                      |                        |                                 |                      |                       |                            |                      | 100           | 1.  |                      | 1           |  |                      |                       |                               |                      | 7.10   | -                  | 4.508    |          |
|          | Sub Total:  | S. Relieven        | No. 2 Constants              | 0.000   | Sales print   | SECTION STATES               | 0.000                | ALM DESCRIPTION        | A THE AVIT                      | 0.000                | P21 11 11 11          | 1230 A-1910                | 0.000                | STREET, ST    | 1 10 10 10 10 10                          | 0.000                | 0 1.10.10   | ALL DESCRIPTION OF                       | 0.000                | CHILDREN !!           | A DECEMBER OF                 | 0.000                |  | CANUE AND          | 12.279   | 0        |
| C        | lise - Infrastructure & Admin. Charges  | AND TO RESIDENCE   | AND DESCRIPTION OF THE OWNER | 0.000   | 1000          | STRUCTURE STRUCTURE          | 0.000                | CONTRACTOR OF STREET   | and a little state of           | 0.000                | ALL ALL STATES        | No. Control 118            | 0.000                |               | A REPORT OF COMPANY                       | 0.000                |             | CONTRACTOR OF A                          | 0.000                |                       | A CHARLES AND A CHARLEN AND A | www                  | ACCURATE OF A DESCRIPTION OF A DESCRIPTI | ALC: NO CONTRACTOR |          |          |
|          | International Awareness - Publicity   |                    |                              |   |               |                              |                      |                        |                                 |                      |                       |                            |                      |               | -   | -                    | +           |  |                      |                       |                               | -                    |  |                    | 10.000   | -        |
|          | obility, supervizing and infrastrurure of front line staff for                              |                    |                              |   |               |                              |                      |                        |                                 |                      |                       |                            |                      |               |   |                      | -           |  |                      |                       | -                             | 1                    |  |                    | -        | -        |
| be       | tter monitoring of improvement of forests and wildlife                                      |                    | 7794868                      | 0.000   |               | 8574355                      | 0.000                |                        | 9431791                         | 0.000                |                       | 10374970                   | 0.000                |               | 11412467                                  | 0.000                |             | 12553714                                 | 0.000                |                       | 13809085                      | 0.000                |  |                    | 48.400   | 2        |
| 8 In     | provements / Maintenance of Offices   |                    |                              | 0.500   |               |                              | 0.500                | - ACREATE              |                                 | 0.500                |                       |                            | 0.500                |               |   | 0.500                | -           |  | 0,500                |                       |                               | 0 500                |  | -                  | 8.000    | -        |
| 1622 51  | Sub Total:  | Stand of the Ca    | 18.                          | 0.500   | South Hanky   | STATE OF                     | 0.500                | 可以自由。                  | BOX DECEM                       | 0.500                | THE DATE              |                            | 0.500                | 196           |   | 0.500                |             | San Distantian S                         | 0.500                | Call Control          | ALCO DE DE LOS                | 0.500                | an success   | A STORAGE STOR     | 66.400   |          |
|          | Total   | REAL REAL          | A CONSULTANT                 | 2.367   |               | SP                           | 4.035                |                        |                                 | 2.759                |                       |                            | 4.778                | 12.00         | La | 3.233                | 1412503     |  | 5.676                |                       | A SUBAR                       | 3.807                | and and  |                    | 408.201  | 0        |
| DA       | dminstrative cost 10% over core activities  |                    |                              | 0.237   |               |                              | 0.404                |                        |                                 | 0.276                |                       |                            | 0.478                |               |   | 0.323                |             |  | 0.568                |                       |                               | 0.381                |  |                    | 40.820   |          |
| A BURNE  | Grand Total   |                    | A DATE OF                    | 2.603   |               |                              | 4.439                | 1997年1                 |                                 | 3.035                |                       | 100                        | 5.256                | 100           | A SHELLER                                 | 3.556                | de la la    | A town                                   | 6,244                |                       |                               | 4.188                | in the state   | 11011-789          | 449.021  | D        |

District Forest Officer, KumramBheem-sifabad

2392.372 be 131 2

| 1       |          |  |             |          | As per l   | SR  |              |
|---------|----------|--|-------------|----------|------------|-----|--------------|
| SI. No. | FSR      | Item of work   | Unit        | Quantity | Rate (Rs.) | Per | Amount (Rs.) |
|         |          | MAINTENANCE OF BAG NURSERY FROM SEPTEMBER<br>TO TILL DISPOSAL  |             |          |            |     |              |
| 1       | 01.05.01 | Watering plants for 10 m X 1 m size secondary bed  | Bed/month   | 4        | 208.96     | 1   | 835.84       |
| 2       | 01.05.02 | Shifting, grading and rearrangement in beds  | Bed/weeding | 1        | 290.16     | 1   | 290.16       |
| 3       | 01.05.04 | <b>Cost of Protection:</b> One Nursery Watcher is allowed up to 1<br>lakh RT nursery or 100 secondary beds of polybags / 100 Teak<br>beds of 10 x 1 m size or combination of both. One additional<br>Nursery Watcher is permitted for nurseries having more than<br>1 lakh upto 3 lakh RT seedlings or more than 100 upto 300<br>secondray beds or Teak beds of 10 x 1 m size or combination<br>of both. For more than 3 lakh RT or 300 secodary beds of Teak<br>bedsor combination of both another additional Nursery<br>Watcher is allowed. While calculating the number of Nursery<br>Watcher, care shall be taken to include the nursery raising<br>under all Schemes at a particular site. No extra Nursery<br>Watcher is allowed for primary beds of 1x1 m size. However,<br>the above narrative is subject to the provisions cited under<br>general instructions. | month       | 5        | 10846.93   | 100 | 542.3        |
|         |          | Total  |             |          |            |     | 1668.35      |
|         |          | cost of each plant (500 Plants per bed)  |             |          |            |     | 3.336        |

# UNIT COST FOR MAINTENANCE OF BAG PLANTS (September to till disposal) (9x11) - FSR 2023-34

District Forest Officer KB Asifabad

| UNIT COST FOR MAINTENANCE OF BAG PLANTS | (April to August) | FSR -2023-24 |
|---|-------------------|--------------|
|---|-------------------|--------------|

|         |          |   |                   |          | As per F   | SR  | -           |
|---------|----------|---|-------------------|----------|------------|-----|-------------|
| il. No. | FSR      | Item of work  | Unit              | Quantity | Rate (Rs.) | Per | Amount (Rs. |
|         | 01.04.00 | MAINTAINANCE OF BAG PLANTS NURSERY UPTO<br>PLANTING SEASON (APRIL TO AUGUST) for 10 m X 1 m<br>size secondary beds (2600 Nos of 4" X 7" bags; 1700 Nos<br>of 5" X9" bags ; 1100 Nos. of 6"X12" bags; 800 Nos. of<br>8"X12" bags; 400 Nos. of 10"x16" bags per bed)  |                   |          |            |     |             |
|         | 01.04.01 | Watering polybag secondary beds twice a day for 4 months  |                   |          |            |     |             |
| 1       | а        | Manually with rose spray or finely perforated nozzle<br>attached to a hose pipe   | Bed/month         | 4        | 338.27     | 1   | 1353.0      |
| 2       | 01.04.02 | Weeding once during maintenance year  | Bed/weeding       | 1        | 68.33      | 1   | 68.3        |
| 3       | 01.04.03 | Shifting, grading and rearrangement in beds   | Bed/shifting      | 2        | 290.16     | 1   | 580.3       |
| 4       | 01.04.05 | Cost of foliar nutritient formulations like multiplex or<br>NPK-19:19:19; fungicides and insecticides from April to<br>August   | As per actuals    | 1        | 20.00      | 1   | 20.00       |
|         | 01.04.06 | Cowdung Slurry application (One can apply chemical foliar spray or apply cowdung slurry - not both)   |                   |          |            |     |             |
| 5       | а        | Cost and transportation of fresh cowdung  | As per actuals    | 1        | 25.00      | 1   | 25.00       |
| 6       | 01.04.07 | Weeding in the space between the beds, inspection path<br>and sorroundings of Nursery   | Bed               | 1        | 34.19      | 1   | 34.19       |
| 7       | 01.05.04 | Cost of Protection: One Nursery Watcher is allowed up<br>to 1 lakh RT nursery or 100 secondary beds of polybags /<br>100 Teak beds of 10 x 1 m size or combination of both.<br>One additional Nursery Watcher is permitted for<br>nurseries having more than 1 lakh upto 3 lakh RT<br>seedlings or more than 100 upto 300 secondray beds or<br>Teak beds of 10 x 1 m size or combination of both. For<br>more than 3 lakh RT or 300 secondary beds of Teak<br>bedsor combination of both another additional Nursery<br>Watcher is allowed. While calculating the number of<br>Nursery Watcher, care shall be taken to include the<br>nursery raising under all Schemes at a particular site. No<br>extra Nursery Watcher is allowed for primary beds of<br>1x1 m size. However, the above narrative is subject to<br>the provisions cited under general instructions. | Watcher/<br>month | 4        | 10846.93   | 100 | 433.83      |
| 8       | 01.04.09 | Electricity charges   |                   |          | 550.00     |     | 550.00      |
|         |          | Total   |                   |          |            |     | 3064.80     |
| 9       | 01.04.08 | Contingencies @ 5%  |                   |          |            |     | 153.24      |
|         |          | 2021-22 Total   |                   |          |            |     | 3218.04     |
|         |          | cost of each plant (500 Plants per bed)   |                   |          |            |     | 6.436       |

District Forest Officer KB Asifabad

#### UNIT COST FOR CONVERSION FROM 6"x8" to 9"x11" ( FSR -2023- 24 )

|        |          |  |      |          | As per F  | SR   |                    |
|--------|----------|--|------|----------|-----------|------|--------------------|
| l. No. | FSR Code | Item of work   | Unit | Quantity | Rate (Rs) | Per  | Amount (Rs.)       |
|        |          | CONVERSION of Root Trainer plants or 4"x7" or 5"x9"<br>bag-plants into higher size bags - to be done during<br>September - October. At the time of conversion, the<br>height of the plants should be at least above 0.45m in<br>height (excluding the height of polybag).  |      |          |           |      |                    |
|        |          | Cost and Transport of ingredients for Potting Mixture:<br>Red Soil, tank-silt / claey soil, FYM in 2:1:1 ratio. To this<br>soil mixture, 220 gm of Indophyll M-45, 4.5 kg of single<br>super phosphate (SSP) and 250 gm of phorate granules<br>per 1 cum of potting mixture will be added. Cost of<br>chemicals is as per actuals.   |      |          |           |      |                    |
| -      | 01.03.21 | Transportation of soil mixture ingredients   | -    |          |           |      |                    |
| 1      | h        | Distance up to 5 km<br>(h) 6" x 8" to 9" x 11" bags ( 4 717 - 1 433 3.284<br>cum) ( 500 Bags per Bed)  | No   | 500      | 1447.37   | 1000 | 723.6              |
|        | 01.03.22 | Transportation of soil mixture ingredients more than 5<br>km distance and upto 25 km distance  |      |          |           |      |                    |
| 2      | 1        | (j) 6" x 8" to 9" x 11" bags ( 4 717 - 1 433 - 3 284<br>cum)   | No   | 500      | 38.32     | 1000 | 19.1               |
|        | 01.03.24 | Preparation of Potting Mixture by powdering of various<br>ingredients, sieving and mixing them in prescribed<br>proportion; opening of bags and filling with potting<br>mixture partially, tearing the polybag plants and<br>repotting them inside bigger bags and filling the rest of<br>bags; gently pressing the same with finger tips and<br>arranging in beds of 10x1 m size (6"x12" size: 1100 bag<br>plants / bed and 8"x12" size": 800 bag plants per bed)   |      |          |           |      |                    |
| 3      | h        | (h) 6" x 8" to 9" x 11" bags (4.717 + 1.433 = 3.284<br>cum)  | No   | 500      | 2554.32   | 1000 | 1277.1             |
|        | 01.03.31 | Weeding the plants (1100 no. of 6"x12"bags; 800 no. of<br>8"x12" bags; and 400 no. of 10"x16" bags) from<br>November - March: 2 weedings   |      |          |           |      |                    |
| 4      |          | Weeding the plants (2 weedings)  | Bed  | 2        | 68.33     | 1    | 136.6              |
| 5      | 01.03.32 | Shifting, Grading and rearranging in secondary beds -<br>One Grading in February   | Bed  | 2        | 290.16    | 1    | 580.3              |
|        | 01.03.33 | Watering the plants manually twice a day (from<br>Novemebr - March) with rose spray or finely perforated<br>nozzle attached to a hose pipe.  |      |          |           |      |                    |
| 6      | а        | Manually with rose spray or finely perforated nozzle attached to a hose pipe   | Bed  | 5        | 338.34    | 1    | 1691.7             |
|        | 01.03.37 | Cost of foliar nutritient formulations like multiplex or NPK-19:19:19; fungicides and insecticides from July to  |      |          |           |      | 35.0               |
| 7      | 01.05.04 | Oct.<br>Cost of Protection: One Nursery Watcher is allowed up<br>to 1 lakh RT nursery or 100 secondary beds of polybags /<br>100 Teak beds of 10 x 1 m size or combination of both.<br>One additional Nursery Watcher is permitted for<br>nurseries having more than 1 lakh upto 3 lakh RT<br>seedlings or more than 100 upto 300 secondray beds or<br>Teak beds of 10 x 1 m size or combination of both. For<br>more than 3 lakh RT or 300 secodary beds of Teak<br>bedsor combination of both another additional Nursery<br>Watcher is allowed. While calculating the number of<br>Nursery Watcher, care shall be taken to include the<br>nursery raising under all Schemes at a particular site. No<br>extra Nursery Watcher is allowed for primary beds of<br>1x1 m size. However, the above narrative is subject to<br>the provisions cited under general instructions. | Bed  | 4        | 10846.93  | 100  | 433.8              |
| 8      |          | Cost of the ploythene bags   |      |          |           |      | 2500.00            |
| 9      | 01.03.39 |  | -    |          |           |      | 600.00             |
| 10     | 01.03.38 | Total Contingencies @ 5%   |      |          |           |      | 7997.50<br>399.878 |
|        |          | Total for 500 plants   |      |          |           |      | 8397.44            |

District Forest Officer KB Asifabad

Unit cost for Stabilization of RF Block boundary (CPT Bund stabilization) FSR 2023-24

|            |   |  | Area in Ha/K   | (m. :   | 1.00   | KM   | 1  |                    |
|------------|---|--|--|---|--|--|--|--------------------|
| SI.<br>No. | FSR<br>Item No.   | Nature of work   | Quanti   | ity   | Rate   |  | er   | Amoun              |
| 1          | 2   | 3  | 4  | 5   | 6  | 7  | 8  | 9                  |
|            | First year o  | operations in ANR areas  |  |   | Contraction of the local division of the loc |  |  |                    |
| 1          | peripheral tr<br>as a barrier<br>stabilized ar<br>food base o<br>Terminalia | ATION OF RF BLOCK BOUNDARY CONTINUC<br>rench mound and adjacent strips are taken up with t<br>for entry of grazing animals and spread of fire. Also<br>nd increases the life-span of trench. The rationale of<br>f the monkeys and other wild animals. The species s<br>bellirica, Careya arborea, Bridellia retusa, Phyllanth<br>narindus indica, Ficus benghalensis, Ficus religiosa,<br>ill be one time operation without further years' main   | he objective of<br>by planting<br>f planting the<br>selected for p<br>nus emblica. S<br>Limonia acid | of increas<br>on the me<br>edible wi<br>lanting m<br>Semecarp<br>dissima, S | ing the eff<br>bund, the I<br>Id fruit spe<br>ay be Pithe<br>us anardiu<br>Syzygium (  | ectiveness<br>oose soil ge<br>ecies is to e<br>ecolobium<br>m. Buchan<br>cuminii etc | of trench<br>ets<br>enhance the<br>dulce,<br>ania<br>All these |                    |
|            | 03.02.02  | 1) Planting of :- (A) 2 rows of Gachakaya (Caer<br>rows in 1x1 m spacement (row to row 1 m and<br>slope of the trench mound; (B) 1 row of wild ec<br>trench mound at 2 m apart; (C) bamboo (Dene<br>3 yr old) at 4 m apart in the middle of the inner<br>broadcasting of pretreated (overnight soaking<br>seeds inside trench @ 500gms per km by staff.<br>revisiting areas only. The total planting points<br>km on trench mound.   | within the ro<br>lible fruit sp<br>drocalamus<br>r slope of the<br>in boiled wa<br>(E) 15% ext       | ow 1 m s<br>ecies on<br>strictus)<br>e mound;<br>ter) Bab<br>ra over 1      | pacing) or<br>the ridge l<br>seedlings<br>and (D)<br>ul (Acacia<br>pasic rates   | the outer<br>ine of the<br>rhizome(<br>nilotica)<br>for                              |  |                    |
|            |   | Procurement of seedlings (Gachakaya 2000+<br>Bamboo-250 + fruit species-500) (2750 +25 %<br>casulities per Kms= 3437 Nos or <u>3450 Nos</u>  | 3450   | Nos   | 5.50   | 1  | Nos  | 1897:              |
|            |   | (A) 2 rows of Gachakaya (Caesalpinia<br>bonduc) seedlings in 2 staggered rows in 1x  | 1  |   |  |  |  |                    |
|            |   | m spacement (row to row 1 m and within the<br>row 1 m spacing) on the outer slope of the<br>trench mound.  | e  |   |  |  |  |                    |
|            |   | m spacement (row to row 1 m and within the<br>row 1 m spacing) on the outer slope of the<br>trench mound.<br>(a) Allignment & Stacking (in 2 staggered rows)   | e 2000   | Nos   | 94.82  | 100  | Nos  | 1890               |
|            |   | <ul> <li>m spacement (row to row 1 m and within the row 1 m spacing) on the outer slope of the trench mound.</li> <li>(a) Allignment &amp; Stacking (in 2 staggered rows)</li> <li>(b) Cost of preparation of stakes (0.45 m length and transportation to site</li> </ul>  | e 2000   | Nos<br>Nos  | 94.82<br>65.94   | 100  | Nos  | 1890               |
|            |   | <ul> <li>m spacement (row to row 1 m and within the row 1 m spacing) on the outer slope of the trench mound.</li> <li>(a) Allignment &amp; Stacking (in 2 staggered rows)</li> <li>(b) Cost of preparation of stakes (0.45 m length)</li> </ul>  | e 2000   | 1000  | The second second  |  |  | 131                |
|            |   | <ul> <li>m spacement (row to row 1 m and within the row 1 m spacing) on the outer slope of the trench mound.</li> <li>(a) Allignment &amp; Stacking (in 2 staggered rows)</li> <li>(b) Cost of preparation of stakes (0.45 m length and transportation to site</li> <li>(c) Digging of 30 cm<sup>3</sup> pits to be done durin June</li> <li>(e) Transportation of seedlings (including loadin and unloading) &amp; Internal transport –</li> </ul>  | e<br>2000<br>1)<br>2000<br>g<br>2000<br>g  | Nos   | 65.94  | 100  | Nos  | 131                |
|            |   | <ul> <li>m spacement (row to row 1 m and within the row 1 m spacing) on the outer slope of the trench mound.</li> <li>(a) Allignment &amp; Stacking (in 2 staggered rows)</li> <li>(b) Cost of preparation of stakes (0.45 m length and transportation to site</li> <li>(c) Digging of 30 cm<sup>3</sup> pits to be done durin June</li> <li>(e) Transportation of seedlings (including loadin and unloading) &amp; Internal transport –</li> <li>(iii) From nursery to plantation site - upto 5 Kr lead (4"X7") bag plants</li> </ul>   | e 2000<br>1) 2000<br>g 2000<br>g 2000<br>n 2000  | Nos   | 65.94  | 100  | Nos  | 131                |
|            |   | <ul> <li>m spacement (row to row 1 m and within the row 1 m spacing) on the outer slope of the trench mound.</li> <li>(a) Allignment &amp; Stacking (in 2 staggered rows)</li> <li>(b) Cost of preparation of stakes (0.45 m length and transportation to site</li> <li>(c) Digging of 30 cm<sup>3</sup> pits to be done durin June</li> <li>(e) Transportation of seedlings (including loadin and unloading) &amp; Internal transport –</li> <li>(iii) From nursery to plantation site - upto 5 Kr lead (4"X7") bag plants</li> <li>(iv) From nursery to plantation site - beyond Km upto 25 km lead (4"X7") bag plants ( 20 Km X 1.43 )</li> </ul> | e 2000<br>2000<br>g 2000<br>g 2000<br>g 2000<br>5 2000   | Nos<br>Nos  | 65 94<br>5.64  | 100  | Nos  | 131<br>1128<br>899 |
|            |   | <ul> <li>m spacement (row to row 1 m and within the row 1 m spacing) on the outer slope of the trench mound.</li> <li>(a) Allignment &amp; Stacking (in 2 staggered rows)</li> <li>(b) Cost of preparation of stakes (0.45 m length and transportation to site</li> <li>(c) Digging of 30 cm<sup>3</sup> pits to be done during June</li> <li>(e) Transportation of seedlings (including loadin and unloading) &amp; Internal transport –</li> <li>(iii) From nursery to plantation site - upto 5 Kr lead (4"X7") bag plants</li> <li>(iv) From nursery to plantation site - beyond Km upto 25 km lead (4"X7") bag plants ( 20 Km</li> </ul>         | e 2000<br>2000<br>g 2000<br>g 2000<br>g 2000<br>5 2000<br>(0 2000                                    | Nos<br>Nos<br>Nos   | 65.94<br>5.64<br>44.88   | 100<br>1<br>100<br>100   | Nos<br>No<br>Nos<br>Nos  |                    |

| SI.<br>No. | FSR<br>Item No. | Nature of work  | Qua | ntity | Rate   | Pe  | er  | Amoun |
|------------|-----------------|---|-----|-------|--------|-----|-----|-------|
| 1          | 2               | 3   | 4   | 5     | 6      | 7   | 8   | 9     |
| 2          |                 | (B) 1 row of wild edible fruit species on the<br>ridge line of the trench mound at 2 m apart (<br>Bag Planting)   |     | -     |        |     |     |       |
|            |                 | (a) Allignment & Stacking   | 500 | Nos   | 94.82  | 100 | Nos | 474   |
|            |                 | (b) Cost of preparation of stakes (0.45 m length) and transportation to site  | 500 | Nos   | 65.94  | 100 | Nos | 330   |
|            |                 | (c) Digging of 30 cm <sup>3</sup> pits to be done during June   | 500 | Nos   | 5.64   | 1   | No  | 2820  |
|            |                 | (e) Transportation of seedlings (including loading<br>and unloading) & Internal transport –   |     |       |        |     |     |       |
|            |                 | (i) From nursery to plantation site – upto 5 Km<br>lead - (4"x7") bag plants  | 500 | Nos   | 44.88  | 100 | Nos | 224   |
|            |                 | (ii) From nursery to plantation site - beyond 5 Km<br>lead - for every extra km beyond 5 km upto 25<br>km ( 20 x 1.30=41.00 )                           | 500 | Nos   | 33.00  | 100 | Nos | 165   |
|            |                 | (f) Internal transportation of 4"X7" bag plants to<br>planting points on Head loads   | 500 | Nos   | 47.38  | 100 | Nos | 237   |
|            |                 | (h)Planting with 2 m apart in one row (500Nos.<br>per km)   | 500 | Nos   | 165.85 | 100 | Nos | 829   |
| 3          |                 | (C) bamboo (Dendrocalamus strictus)<br>seedlings / rhizome(2-3 yr old) at 4 m apart in<br>the middle of the inner slope of the mound (<br>Bag planting) |     |       |        |     |     |       |
|            |                 | (a) Allignment & Stacking )   | 250 | Nos   | 94.82  | 100 | Nos | 237   |
|            |                 | (b) Cost of preparation of stakes (0.45 m length)<br>and transportation to site   | 250 | Nos   | 65.94  | 100 | Nos | 165   |
|            |                 | (d) Digging of 45 cm <sup>3</sup> pits (50% of original rate) to be done during June  | 250 | Nos   | 5.64   | )   | No  | 141(  |
|            | - 11-           | (e) Transportation of seedlings (including loading<br>and unloading) & Internal transport –   |     |       |        |     |     |       |
|            |                 | (i) From nursery to plantation site – upto 5 Km<br>lead - (6"x8") bag plants  | 250 | Nos   | 44.88  | 100 | Nos | 112   |
|            |                 | (ii) From nursery to plantation site - beyond 5 Km<br>lead - for every extra km beyond 5 km upto 25<br>km ( 20 x 4.03=80.60 )                           | 250 | Nos   | 33.00  | 100 | Nos | 83    |
|            |                 | (f) Internal transportation of 6"X8" bag plants to<br>planting points on Head loads   | 250 | Nos   | 47.38  | 100 | Nos | 118   |
|            |                 | (h)Planting with 4 m apart in one row (250<br>Nos. per km)  | 250 | Nos   | 165.85 | 100 | Nos | 415   |
| 4          |                 | (D) broadcasting of pretreated (overnight<br>soaking in boiled water) Babul (Acacia<br>nilotica) seeds inside trench @ 500gms per km<br>by staff        |     |       |        |     |     | 0     |
|            |                 | Total   |     |       |        |     |     | 4691  |

District Forest Officer KB Asifabad

Year-wise detailed Abstract of CA scheme for Development of Degraded Forest Land (DFL) for 45.00 Ha in Compartment No. 55 of Itikalpahad Beat of Makidi Section of Sirpur Range of Kaghaznagar Division of Kumuram Bheem-Asifabad District in lieu of Diversion of Forest land for Road projects in Asifabad & Kaghaznagar Divisions of Kumuram Bheem-Asifabad District under LWE Scheme of Roads & Building (R&B) Department.

Year-wise detailed Abstrac Asifabad Distric

| 1     |   |         | Unit Cost        | 1               | 2023-24            | 4                    |           | 2024-2             | 5                    | 3       | 2025-2             | 6                    |             | 2026-              | 27                   |                | 2027-              | 28                   | 2028-29 |                    |                      | 2029-30 |                    | 30                   |
|-------|---|---------|------------------|-----------------|--------------------|----------------------|-----------|--------------------|----------------------|---------|--------------------|----------------------|-------------|--------------------|----------------------|----------------|--------------------|----------------------|---------|--------------------|----------------------|---------|--------------------|----------------------|
| il.   | ltem of Work  | Phy     | 2021-22<br>(Rs.) | Phy             | Unit Cost<br>(Rs.) | Fin (Rs.in<br>Lakhs) | Phy       | Unit Cost<br>(Rs.) | Fin (Rs.in<br>Lakhs) | Phy     | Unit Cost<br>(Rs.) | Fin (Rs.in<br>Lakhs) | Phy         | Unit Cost<br>(Rs.) | Fin (Rs.in<br>Lakhs) | Phy            | Unit Cost<br>(Rs.) | Fin (Rs.in<br>Lakhs) | Phy     | Unit Cost<br>(Rs.) | Fin (Rs.in<br>Lakhs) | Phy     | Unit Cost<br>(Rs.) | Fin (Rs.ir<br>Lakhs) |
| 1     | 2   | 3       | 4                | 8               | 9                  | 10                   | - 11      | 12                 | 13                   | 14      | 15                 | 16                   | 17          | 18                 | 19                   | 20             | 21                 | 22                   | 23      | 24                 | 25                   | 26      | 27                 | 28                   |
|       | DEGRADED FOREST LAND (DFL) 45.00 Ha                 |         |                  |                 |                    |                      |           |                    |                      |         |                    |                      |             |                    |                      |                |                    |                      |         | 1                  |                      |         |                    |                      |
| A     | Nursery activities (including casualities)          |         |                  |                 |                    |                      |           |                    |                      |         |                    |                      |             |                    |                      |                |                    |                      |         |                    |                      |         |                    | -                    |
| 1     | Purchase of Bag Plants of size 6"x8"                | Plant   | 10.000           |                 | 11.000             |                      | 60750     | 12.10              | 7.351                | 15188   | 13.31              | 2.021                |             |                    |                      |                |                    |                      |         |                    |                      |         |                    |                      |
| 2     | Conversion of bag plants from 6"x8" to 9"x11"       | Plant   | 16.795           |                 | 18.474             |                      | 60750     | 20.32              | 12 345               | 15188   | 22.35              | 3,395                |             |                    |                      |                |                    |                      |         |                    |                      |         |                    |                      |
| 3     | Maintenance of Bag Plants of 9"x11"                 | Plant   | 9.773            |                 | 10,750             |                      | 1         | 13.01              |                      | 60750   | 14,31              | 8.692                | 15188       | 15,74              | 9.56153              |                |                    |                      |         |                    |                      |         |                    |                      |
| 11111 | Sub Total:  |         | NUL SHE          |                 | The leader         | 0.000                |           | and the second     | 19.696               |         | a la Salar         | 14.109               | Transfer an | ant.st             | 9.562                | Contraction of |                    | 0.000                |         |                    | 0.000                |         | 加速。此前              | 0.000                |
|       | Nursery Infrastructure                              |         |                  |                 |                    |                      |           |                    |                      |         |                    |                      |             |                    |                      |                |                    |                      |         |                    |                      |         |                    |                      |
| 4     | Nursery Infrastructure                              | Ls      |                  |                 |                    | 0.000                | 1         | LS                 | 15 000               |         |                    | 5.000                |             |                    | 0                    |                |                    | 0                    |         |                    |                      |         |                    |                      |
| Pasta | Sub Total:  | eury!   | 17 Section In    | State State     | Real State         | 6.000                |           | and the second     | 15.000               | E 18    | CONSTRUCT          | 5.000                |             | 220.00             | 0.000                | THE REAL       |                    | 0.000                | C LANGE |                    | 0.000                |         |                    | 0.000                |
| в     | Planting activities (SMM) - (3m x3m) - 45.00 Ha     |         |                  |                 |                    |                      |           |                    |                      |         |                    |                      |             |                    |                      |                |                    |                      |         |                    |                      |         |                    |                      |
| 5     | Advance Operations                                  | Ha      | 45918            |                 |                    |                      | 45.00     | 55561              | 25.002               |         |                    |                      |             |                    |                      |                |                    |                      |         |                    |                      |         |                    |                      |
| 6     | Raising of Plantation                               | Ha      | 112749           |                 |                    |                      |           |                    |                      | 45.00   | 150069             | 67.531               |             |                    |                      |                |                    | _                    |         |                    |                      | 1       |                    |                      |
| 7     | 1st Year Maintenance                                | Ha      | 44252            |                 |                    |                      |           |                    |                      |         |                    |                      | 45.00       | 64789              | 29,155               |                |                    |                      |         |                    |                      | -       |                    | ·                    |
| 8     | 2nd Year Maintenance                                | Ha      | 33833            |                 |                    |                      |           |                    |                      |         |                    |                      |             |                    |                      | 45.00          | 54488              | 24.520               |         |                    |                      |         |                    |                      |
| 9     | 3rd Year Maintenance                                | Ha      | 18459            |                 |                    |                      |           | 3                  |                      |         |                    |                      |             |                    |                      |                |                    |                      | 45.00   | 32700              | 14,715               |         |                    |                      |
| 10    | 4th Year Maintenance                                | Ha      | 18459            |                 |                    |                      |           |                    |                      |         |                    |                      |             |                    |                      |                |                    |                      |         |                    |                      | 45.00   | 35970              | 16 187               |
| 11    | 5th Year Maintenance                                | Ha      | 10322            |                 |                    |                      |           |                    |                      |         |                    |                      |             |                    |                      |                |                    |                      |         |                    |                      |         |                    |                      |
| 12    | 6th Year Maintenance                                | Ha      | 2060             |                 |                    |                      |           |                    |                      |         |                    |                      |             |                    |                      |                |                    |                      |         |                    |                      |         |                    |                      |
| 13    | 7th Year Maintenance                                | На      | 10322            |                 |                    |                      |           |                    |                      |         |                    |                      |             |                    |                      |                |                    |                      |         |                    |                      |         |                    |                      |
| -     | 8th Year Maintenance                                | Ha      | 2060             |                 |                    |                      |           |                    |                      |         |                    |                      |             |                    |                      |                |                    |                      |         |                    |                      |         |                    |                      |
| 15    | 9th Year Maintenance                                | Ha      | 10322            |                 |                    |                      |           |                    |                      |         |                    |                      |             |                    |                      |                |                    |                      |         |                    |                      |         |                    |                      |
| 16    |   | На      | 2060             |                 | -                  |                      |           | -                  |                      |         |                    |                      |             |                    |                      |                |                    |                      |         |                    |                      |         |                    |                      |
|       | Sub Total:  |         | NOTE LA COMPANY  | Sec. 1          | 0.65 909           | 0.000                |           |                    | 25.002               | 11 - MA | 1940.55            | 67,531               |             |                    | 29.155               | Co-spilled     |                    | 24.520               | 出版小     |                    | 14.715               | 1 oft   |                    | 16.187               |
| С     | Forest Protection                                   |         |                  |                 |                    |                      |           |                    |                      |         |                    |                      |             |                    |                      |                |                    |                      | -       |                    |                      |         |                    |                      |
| 17    | Digging of CPT (1X1.5X1 Mt) along the DFL boundries | Km      | 60000            |                 | 66000              | 0.000                | 3 110     | 72600              | 2.258                |         |                    |                      |             |                    |                      |                |                    |                      |         |                    |                      |         |                    |                      |
| 18    | Stabilization of CPT                                | Km      | 47700            |                 | 52470              |                      |           | 57717              | 0.000                | 3.110   | 63489              | 1.974                |             |                    |                      |                |                    |                      |         |                    |                      |         |                    |                      |
| 19    | Construction of Mini Percolation Tanks              | No      | 50000            |                 | 55000              |                      | 10        | 60500              | 6 050                |         |                    |                      |             |                    |                      |                |                    |                      |         |                    |                      |         |                    |                      |
| 20    | Construction of Check dams                          | No      | 600000           |                 | 660000             |                      | 2         | 726000             | 14.520               | 2       | 798600             | 15.972               |             |                    |                      |                |                    |                      |         |                    |                      | 1       |                    |                      |
|       | Sub Total:  | e en su |                  | Ser Contraction |                    | 0.000                | C LARENCE | Constant and       | 22.828               |         | HIT SHE            | 17.946               | Colors.     |                    | 0.000                |                |                    | 0.000                |         |                    | 0.000                | 100     |                    | 0.000                |
| D     | Administrative Cost - 10% over DFL Activities       |         |                  |                 |                    | 0.000                |           |                    | 6.753                |         |                    | 9,959                |             |                    | 3.872                |                |                    | 2.452                |         |                    | 1.472                |         |                    | 1.619                |
|       | Total of DFL  | 12710   |                  |                 |                    | 0.000                |           |                    | 89.279               | 19729   |                    | 114.545              | -           |                    | 42,588               | -              | 11.508 T AT        | 26.972               |         | 7. SUMONE          | 16.187               | 1       |                    | 17.805               |

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t of CA scheme for Development of Degraded Forest Land (DFL) for 45.00 Ha in Compartment No. 55 of Itikalpahad Beat of Makidi Section of Sirpur Range of Kaghaznagar Division of Kumuram Bheemt in lieu of Diversion of Forest land for Road projects in Asifabad & Kaghaznagar Divisions of Kumuram Bheem-Asifabad District under LWE Scheme of Roads & Building (R&B) Department.

|   |                   | 2030-3             | 31                   |        | 2031               | 32                   |       | 2032-3             | 3                    | 4     | 2033-3-            | 4                    | 1                                     | 2034-3             | 5                    |             | 2035-3             | 36                   | G            | rand         | Total                |
|---|-------------------|--------------------|----------------------|--------|--------------------|----------------------|-------|--------------------|----------------------|-------|--------------------|----------------------|---------------------------------------|--------------------|----------------------|-------------|--------------------|----------------------|--------------|--------------|----------------------|
| l. Item of Work                                       | Phy               | Unit Cost<br>(Rs.) | Fin (Rs.in<br>Lakhs) | Phy    | Unit Cost<br>(Rs.) | Fin (Rs.in<br>Lakhs) | Phy   | Unit Cost<br>(Rs.) | Fin (Rs.in<br>Lakhs) | Phy   | Unit Cost<br>(Rs.) | Fin (Rs.in<br>Lakhs) | Phy                                   | Unit Cost<br>(Rs.) | Fin (Rs.in<br>Lakhs) | Phy         | Unit Cost<br>(Rs.) | Fin (Rs.in<br>Lakhs) | Phy          |              | Fin (Rs.in<br>Lakhs) |
| 2   | 29                | 30                 | 31                   | 32     | 33                 | 34                   | 35    | 36                 | 37                   | 38    | 39                 | 40                   | 41                                    | 42                 | 43                   | 44          | 45                 | 46                   | 44           | 45           | 46                   |
| DEGRADED FOREST LAND (DFL) 45.00 Ha                   |                   |                    |                      |        |                    |                      |       |                    |                      |       |                    |                      | _                                     |                    |                      |             |                    |                      |              |              |                      |
| Nursery activities (including casualities)            |                   |                    |                      |        |                    |                      |       |                    |                      |       |                    |                      |                                       |                    |                      |             |                    |                      |              |              |                      |
| Purchase of Bag Plants of size 6"x8"                  |                   |                    |                      |        |                    |                      |       |                    |                      |       |                    |                      |                                       |                    |                      |             |                    |                      | 75938        |              | 9.372                |
| 2 Conversion of bag plants from 6"x8" to 9"x11"       |                   |                    |                      |        |                    |                      |       |                    |                      |       |                    |                      |                                       |                    |                      |             |                    |                      | 75938        |              | 15.741               |
| 3 Maintenance of Bag Plants of 9"x11"                 |                   |                    |                      |        |                    |                      |       |                    |                      |       |                    |                      |                                       |                    |                      |             |                    |                      | 75938        |              | 18.254               |
| Sub Total:  |                   |                    | 0.000                |        |                    | 0.000                |       | S. Mark            | 0.000                |       | En Alfred          | 0.000                | · · · · · · · · · · · · · · · · · · · | n en sen           | 0.000                |             | and the second     | 0.000                |              | George State | 43.367               |
| Nursery Infrastructure                                |                   |                    |                      |        |                    |                      |       |                    |                      |       |                    |                      |                                       |                    |                      |             |                    |                      |              |              |                      |
| Nursery Infrastructure                                | 1                 |                    |                      |        |                    |                      |       | I 1                |                      |       |                    |                      |                                       |                    |                      |             |                    |                      | I            |              | 20.000               |
| Sub Total:  |                   | Second phil        | 0.000                | 10000  |                    | 0.000                |       | is e ministr       | 0.000                |       |                    | 0.000                | 的時間                                   | S. C. States       | 0.000                |             | 2                  | 0.000                |              | State:       | 20.000               |
| B Planting activities (SMM) - (3m x3m) - 45.00 Ha     |                   |                    |                      |        |                    |                      |       |                    |                      |       |                    |                      |                                       |                    |                      |             |                    |                      | -            |              |                      |
| 5 Advance Operations                                  | 1                 |                    |                      |        |                    |                      | _     | 1                  |                      |       |                    |                      |                                       |                    |                      |             |                    |                      | 45.00        |              | 25.002               |
| Raising of Plantation                                 |                   |                    |                      |        |                    |                      |       | 1                  |                      |       |                    |                      | 1                                     |                    |                      |             |                    |                      | 45.00        |              | 67.531               |
| 7 1st Year Maintenance                                |                   |                    |                      |        |                    |                      | -     |                    |                      | _     |                    |                      |                                       |                    |                      |             |                    |                      | 45.00        |              | 29.155               |
| 8 2nd Year Maintenance                                |                   |                    |                      |        |                    |                      |       |                    |                      |       |                    |                      |                                       |                    |                      |             |                    |                      | 45.00        | (1           | 24 520               |
| 3rd Year Maintenance                                  |                   |                    | 1                    |        |                    |                      |       |                    |                      |       |                    |                      |                                       |                    |                      |             |                    |                      | 45.00        |              | 14 715               |
| 0 4th Year Maintenance                                | 1                 |                    |                      |        |                    |                      |       |                    |                      |       |                    |                      |                                       |                    |                      |             |                    |                      | 45.00        |              | 16.187               |
| 1 5th Year Maintenance                                | 45.00             | 22125              | 9.956                |        |                    |                      |       |                    |                      |       |                    |                      |                                       |                    |                      |             |                    |                      | 45.00        |              | 9.956                |
| 2 6th Year Maintenance                                |                   |                    |                      | 45 00  | 4856               | 2.185                | 1     |                    |                      |       |                    |                      |                                       |                    |                      |             |                    | 1                    | 45.00        |              | 2.185                |
| 3 7th Year Maintenance                                |                   |                    |                      |        |                    |                      | 45.00 | 26771              | 12.047               |       |                    |                      |                                       |                    |                      |             |                    |                      | 45.00        |              | 12.047               |
| 4 8th Year Maintenance                                |                   |                    |                      |        |                    |                      |       |                    |                      | 45.00 | 5876               | 2.644                |                                       |                    |                      |             |                    |                      | 45.00        |              | 2.644                |
| 5 9th Year Maintenance                                |                   |                    |                      |        |                    |                      |       |                    |                      |       |                    |                      | 45.00                                 | 32393              | 14.577               |             |                    |                      | 45.00        |              | 14.577               |
| 6 10th Year Maintenance                               |                   |                    |                      |        |                    |                      |       |                    |                      |       |                    |                      |                                       |                    |                      | 45.00       | 7110               | 3 200                | 45.00        |              | 3.200                |
| Sub Total:  |                   |                    | 9.956                | MUSTS. |                    | 2.185                |       | All Million        | 12.047               |       |                    | 2.644                | 0 900                                 |                    | 14.577               |             |                    | 3.200                |              | (they de     | 221.720              |
| Forest Protection                                     |                   |                    |                      |        |                    |                      |       |                    |                      |       |                    |                      |                                       |                    |                      |             |                    |                      |              |              |                      |
| 7 Digging of CPT (1X1 5X1 Mt) along the DFL boundries |                   |                    |                      |        |                    |                      |       |                    |                      |       |                    |                      | _                                     |                    |                      |             |                    |                      | 3.11         |              | 2 2 5 8              |
| 8 Stabilization of CPT                                |                   |                    |                      |        |                    |                      |       |                    |                      |       |                    |                      |                                       |                    |                      |             |                    |                      | 3.11         |              | 1.974                |
| 9 Construction of Mini Percolation Tanks              |                   |                    |                      |        |                    |                      |       |                    |                      |       |                    |                      |                                       |                    |                      |             |                    |                      | 10.00        |              | 6.050                |
| 20 Construction of Check dams                         |                   |                    |                      |        |                    |                      |       |                    |                      |       |                    |                      |                                       |                    |                      |             |                    |                      | 4.00         |              | (30.492)             |
| Sub Total:  | <u>100 000</u> 05 |                    | 0.000                | SAMO   |                    | 0.000                |       |                    | 0.000                |       |                    | 0.000                |                                       | alle and an        | 0.000                | Sur Series  |                    | 0.000                | a the second | 200          | 40.774               |
| D Administrative Cost - 10% over DFL Activities       |                   |                    | 0.996                |        |                    | 0.219                |       |                    | 1.205                |       |                    | 0.264                |                                       |                    | 1.458                |             |                    | 0.320                |              |              | 30.59                |
| Total of DFL  | AUTO IN A         | 10000              | 10.952               |        |                    | 2.404                |       |                    | 13.252               |       | -                  | 2,909                | atinada                               | 10.110             | 16.035               |             |                    | 3.519                |              |              | 356.447              |
| Total of DFL  | STATE OF          |                    | 10.952               |        |                    | 2,404                |       |                    | 13.252               |       |                    | 2.909                | 160                                   |                    | 10.035               | CONTRACT OF |                    | 3.519                |              |              | 350.447              |

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|         |          |   |             | Quantity | As per l   |     |              |
|---------|----------|---|-------------|----------|------------|-----|--------------|
| SI. No. | FSR Code | Item of work  | Unit        |          | Rate (Rs.) | Per | Amount (Rs.) |
|         |          | MAINTENANCE OF BAG NURSERY FROM SEPTEMBER<br>TO TILL DISPOSAL   |             |          |            |     |              |
| 1       | 01.05.01 | Watering plants for 10 m X 1 m size secondary bed   | Bed/month   | 4        | 208.96     | 1   | 835.84       |
| 2       | 01.05.02 | Shifting, grading and rearrangement in beds   | Bed/weeding | 1        | 290.16     | 1   | 290.16       |
| 3       | 01.05.04 | <b>Cost of Protection:</b> One Nursery Watcher is allowed up to 1 lakh RT nursery or 100 secondary beds of polybags / 100 Teak beds of 10 x 1 m size or combination of both. One additional Nursery Watcher is permitted for nurseries having more than 1 lakh upto 3 lakh RT seedlings or more than 100 upto 300 secondray beds or Teak beds of 10 x 1 m size or combination of both. For more than 3 lakh RT or 300 secodary beds of Teak bedsor combination of both another additional Nursery Watcher is allowed. While calculating the number of Nursery Watcher, care shall be taken to include the nursery raising under all Schemes at a particular site. No extra Nursery Watcher is allowed for primary beds of 1x1 m size. However, the above narrative is subject to the provisions cited under general instructions. |             | 5        | 10846.93   | 100 | 542.35       |
| -       |          | Total   |             |          |            |     | 1668.35      |
|         |          | cost of each plant (500 Plants per bed)   |             |          |            |     | 3.336        |

UNIT COST FOR MAINTENANCE OF BAG PLANTS (September to till disposal) (9x11) - FSR 2023-24



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| X       |          |   |                   |          | As per F   | SR  |              |
|---------|----------|---|-------------------|----------|------------|-----|--------------|
| il. No. | FSR Code | Item of work  | Unit              | Quantity | Rate (Rs.) | Per | Amount (Rs.) |
|         | 01.04.00 | MAINTAINANCE OF BAG PLANTS NURSERY UPTO<br>PLANTING SEASON (APRIL TO AUGUST) for 10 m X 1 m<br>size secondary beds (2600 Nos of 4" X 7" bags; 1700 Nos<br>of 5" X9" bags ; 1100 Nos. of 6"X12" bags; 800 Nos. of<br>8"X12" bags; 400 Nos. of 10"x16" bags per bed)  |                   |          |            |     |              |
|         | 01.04.01 | Watering polybag secondary beds twice a day for 4 months  |                   |          |            |     |              |
| 1       | а        | Manually with rose spray or finely perforated nozzle attached to a hose pipe  | Bed/month         | 4        | 338.27     | 1   | 1353.08      |
| 2       | 01.04.02 | Weeding once during maintenance year  | Bed/weeding       | 1        | 68.33      | 1   | 68.33        |
| 3       | 01.04.03 | Shifting, grading and rearrangement in beds   | Bed/shifting      | 2        | 290.16     | 1   | 580.32       |
| 4       | 01.04.05 | Cost of foliar nutritient formulations like multiplex or NPK-19:19:19; fungicides and insecticides from April to August   | As per actuals    | 1        | 20.00      | 1   | 20.00        |
|         | 01.04.06 | Cowdung Slurry application (One can apply chemical foliar spray or apply cowdung slurry - not both)   |                   |          |            |     |              |
| 5       | а        | Cost and transportation of fresh cowdung  | As per actuals    | 1        | 25.00      | 1   | 25.00        |
| 6       | 01.04.07 | Weeding in the space between the beds, inspection path<br>and sorroundings of Nursery   | Bed               | 1        | 34.19      | 1   | 34.19        |
| 7       | 01.05.04 | <b>Cost of Protection:</b> One Nursery Watcher is allowed up to 1 lakh RT nursery or 100 secondary beds of polybags / 100 Teak beds of 10 x 1 m size or combination of both. One additional Nursery Watcher is permitted for nurseries having more than 1 lakh upto 3 lakh RT seedlings or more than 100 upto 300 secondray beds or Teak beds of 10 x 1 m size or combination of both. For more than 3 lakh RT or 300 secondry beds of Teak bedsor combination of both another additional Nursery Watcher is allowed. While calculating the number of Nursery Watcher, care shall be taken to include the nursery raising under all Schemes at a particular site. No extra Nursery Watcher is allowed, the above narrative is subject to the provisions cited under general instructions. | Watcher/<br>month | 4        | 10846.93   | 100 | 433.88       |
| 8       | 01.04.09 | Electricity charges   |                   |          | 550.00     |     | 550.00       |
|         |          | Total   |                   |          |            | 1   | 3064.80      |
| 9       | 01.04.08 | Contingencies @ 5%  |                   |          |            |     | 153.24       |
| _       |          | 2021-22 Total   |                   |          |            |     | 3218.04      |
|         |          | cost of each plant (500 Plants per bed)   |                   |          |            |     | 6.436        |

#### UNIT COST FOR MAINTENANCE OF BAG PLANTS (April to August) FSR -2023-24

District Forest Officer KB Asifabad

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#### UNIT COST FOR CONVERSION FROM 6"x8" to 9"x11" ( FSR -2023-24 )

|         |          |  |              |          | As per F  | -     |             |  |
|---------|----------|--|--------------|----------|-----------|-------|-------------|--|
| il. No. | FSR Code | Item of work   | Unit         | Quantity | Rate (Rs) | Per   | Amount (Rs. |  |
|         |          | CONVERSION of Root Trainer plants or 4"x7" or 5"x9"  | -            |          | -         |       |             |  |
|         |          | bag-plants into higher size bags - to be done during   |              |          |           |       |             |  |
|         |          | September - October. At the time of conversion, the  |              |          |           |       |             |  |
|         |          | height of the plants should be at least above 0.45m in   |              |          |           |       |             |  |
|         |          | height (excluding the height of polybag).  |              | -        | -         |       |             |  |
|         |          | Cost and Transport of ingredients for Potting Mixture:<br>Red Soil, tank-silt / claey soil, FYM in 2:1:1 ratio. To this  |              |          |           |       |             |  |
|         |          | soil mixture, 220 gm of Indophyll M-45, 4.5 kg of single   |              |          |           |       |             |  |
|         |          | super phosphate (SSP) and 250 gm of phorate granules   | f            |          |           |       |             |  |
|         |          | per 1 cum of potting mixture will be added. Cost of  |              |          |           |       |             |  |
|         |          | chemicals is as per actuals.   |              |          |           |       |             |  |
|         | 01.03.21 |  |              |          |           |       |             |  |
| 1       | h        | Distance up to 5 km<br>(h) 6" x 8" to 9" x 11" bags ( 4 717 - 1 433 - 3 284  |              |          |           |       |             |  |
|         |          | cum) ( 500 Bags per Bed)   | No           | 500      | 1447.37   | 1000  | 723.6       |  |
| -       | 01.03.22 | Transportation of soil mixture ingredients more than 5   |              |          |           |       |             |  |
|         |          | km distance and upto 25 km distance  |              |          |           |       |             |  |
| 2       | I        | (j) 6" x 8" to 9" x 11" bags ( 4 717 - 1.433 - 3.284   | No           | 500      | 38.32     | 1000  | 19.1        |  |
|         | 01.03.24 | cum)<br>Preparation of Potting Mixture by powdering of various   |              |          |           |       |             |  |
|         | oriosity | ingredients, sieving and mixing them in prescribed   |              |          |           |       |             |  |
|         |          | proportion; opening of bags and filling with potting   |              |          |           |       |             |  |
|         |          | mixture partially, tearing the polybag plants and  |              |          |           |       |             |  |
|         |          | repotting them inside bigger bags and filling the rest of  |              |          |           |       |             |  |
|         |          | bags; gently pressing the same with finger tips and  |              |          |           |       |             |  |
|         |          | arranging in beds of 10x1 m size (6"x12" size: 1100 bag<br>plants / bed and 8"x12" size": 800 bag plants per bed)  |              |          |           |       |             |  |
|         |          |  | _            |          |           | lane. |             |  |
| 3       | h        | (h) 6" x 8" to 9" x 11" bags ( 4 717 - 1.433 - 3 284 cum)  | No           | 500      | 2554.32   | 1000  | 1277.1      |  |
| 1       | 01.03.31 | Weeding the plants (1100 no. of 6"x12"bags; 800 no. of   |              |          |           |       |             |  |
|         |          | 8"x12" bags; and 400 no. of 10"x16" bags) from   |              |          |           |       |             |  |
|         |          | November - March: 2 weedings   |              |          | 60.33     | -     |             |  |
| 4       | 01 03 37 | Weeding the plants (2 weedings)<br>Shifting, Grading and rearranging in secondary beds -   | Bed          | 2        | 68.33     | 1     | 136.6       |  |
| 5       | 01.03.32 | One Grading in February  | Bed          | 2        | 290.16    | 1     | 580.3       |  |
|         | 01.03.33 | and a second   |              |          |           |       |             |  |
|         |          | Novemebr - March) with rose spray or finely perforated   |              |          |           |       |             |  |
|         |          | nozzle attached to a hose pipe.  |              |          |           |       |             |  |
| 6       | а        | Manually with rose spray or finely perforated nozzle<br>attached to a hose pipe  | Bed          | 5        | 338.34    | 1     | 1691.7      |  |
|         | 01.03.37 | A REAL PROPERTY AND A REAL |              |          |           |       |             |  |
|         |          | NPK-19:19:19; fungicides and insecticides from July to<br>Oct.   |              |          |           |       | 35.0        |  |
| 7       | 01.05.04 | Cost of Protection: One Nursery Watcher is allowed up  | -            |          |           |       |             |  |
|         |          | to 1 lakh RT nursery or 100 secondary beds of polybags /   |              |          |           |       |             |  |
|         |          | 100 Teak beds of 10 x 1 m size or combination of both.   |              |          |           |       |             |  |
|         |          | One additional Nursery Watcher is permitted for<br>nurseries having more than 1 lakh upto 3 lakh RT  |              |          |           |       |             |  |
|         |          | seedlings or more than 100 upto 300 secondray beds or  |              |          |           |       |             |  |
|         |          | Teak beds of 10 x 1 m size or combination of both. For   |              |          |           |       |             |  |
|         |          | more than 3 lakh RT or 300 secodary beds of Teak   |              |          |           |       |             |  |
|         |          | bedsor combination of both another additional Nursery  | 1.12.12.12.1 | 4        | 10846.93  | 100   | 433.8       |  |
|         |          | Watcher is allowed. While calculating the number of  |              |          |           |       |             |  |
|         |          | Nursery Watcher, care shall be taken to include the<br>nursery raising under all Schemes at a particular site. No  |              |          |           |       |             |  |
|         |          | extra Nursery Watcher is allowed for primary beds of   |              |          |           |       |             |  |
|         |          | 1x1 m size. However, the above narrative is subject to   |              |          |           |       |             |  |
|         |          | the provisions cited under general instructions.   |              |          |           |       |             |  |
| 8       |          | Cost of the ploythene bags   |              |          |           | -     | 2500.0      |  |
| 9       | 01.03.39 |  |              |          |           | -     | 600.0       |  |
|         |          | Total  |              |          |           |       | 7997.5      |  |
| 10      | 01.03.38 | Contingencies @ 5%   |              |          |           |       | 399.87      |  |
|         |          | Total for 500 plants   |              |          |           |       | 8397.4      |  |
|         |          | cost of each plant   |              |          |           |       | 16.794      |  |

District Forest Officer KB Asifabad

# Unit Cost for Advance Operations for Raising of N.T.S.H. Plantations 3m X 3m. (SMM)-FSR-2023-24

|          |  | Ur  | nit Rate per | На         |                 |
|----------|--|-----|--------------|------------|-----------------|
| FSR Code | Item of work   | Qty | Rate (Rs.)   | Per        | Amount<br>(Rs.) |
| 1        | 2  | 4   | 5            | 6          | 7               |
| 02.08.01 | Survey with GPS (Only staff to carry out) (Staff to carryout GPS Survey. One manday is allowed for assistance)   | 1   | 441.77       | Plantation | 442             |
| 02.08.02 | Clearing unsalable unwanted jungle growth  |     |              |            |                 |
|          | (a) Sparse Jungle growth (< 10% ground area covered with Jungle growth)  | 0.4 | 2455.33      | Ha         | 982             |
|          | (b) Very Light Jungle growth (>10% and up to 20% ground area covered with Jungle growth)   | 0.4 | 3690.64      | Ha         | 1476            |
|          | (c) Light Jungle Growth (> 20% and upto 30% ground<br>area covered with Jungle growth) with prior written<br>approval of DFO based on the field inspection of DFO. | 0.2 | 8670.61      | Ha         | 1734            |
| 02.08.03 | Uprootal of stumps   |     |              |            |                 |
|          | (a) Sparse Jungle growth (< 10% ground area covered with Jungle growth)  | 0.4 | 6586.65      | Ha         | 2635            |
|          | (b) Very Light Jungle growth (>10% and up to 20% ground area covered with Jungle growth)   | 0.4 | 12748.32     | На         | 5099            |
|          | (c) Light Jungle Growth (> 20% and upto 30% ground area covered with Jungle growth) with prior written approval of DFO based on the field inspection of DFO.       | 0.2 | 16573.42     | Ha         | 3315            |
| 02.08.04 | Collection and Removal of uprooted stumps of all sizes   |     |              |            |                 |
|          | (a) Sparse Jungle growth (< 10% ground area covered with Jungle growth)  | 0.4 | 6709.72      | На         | 2684            |
|          | (b) Very Light Jungle growth (>10% and up to 20% ground area covered with Jungle growth)   | 0.4 | 10647.59     | Ha         | 4259            |
|          | (c) Light Jungle Growth (> 20% and upto 30% ground<br>area covered with Jungle growth) with prior written<br>approval of DFO based on the field inspection of DFO. | 0.2 | 12415.12     | Ha         | 2483            |
| 02.08.05 | Tilling the soil to a depth of 0.45 cm in the affected area  |     |              |            |                 |
| a        | Sparce jungle growth less than 10% ground area covered with jungle growth  | 1   | 20809.08     | Ha         | 20809           |
|          | Unit Rate for FSR 2021-22  |     |              |            | 45918           |

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### 2096658/2023/FCA SECTION: ROG Raising of N.T.S.H. Plantations 3m X 3m. (SMM)-FSR-2023-24

|               |  |  | Uni               | t Rate per | гна            |  |  |  |
|---------------|--|--|-------------------|------------|----------------|--|--|--|
| Code          | ltem of work   | Qty  | Rate (Rs.)        | Per        | Amoun<br>(Rs.) |  |  |  |
| 21            | 2  | 3  | 4                 | 5          | 6              |  |  |  |
| 02.09.02      | Deep Ploughing the effective (excluding unsuitable patches)<br>plantation area across the slope to a depth of 30 cm with Heavy-duty<br>Tractor of 55 HP and above with Firm Mould Board (FMB) plough.<br>For untilled areas - Hard Soils | 1  | 6492.13           | На         | 6492           |  |  |  |
| 02.09.01      | Removing congestion of root suckers and other uprooted material<br>hindering the effective ploughing   | 1  | 1257.61           | 1          | 1258           |  |  |  |
| 02.09.04      | © Alignment and staking including laying base line for Misc species with espacement 3mX3m (1111 Nos)   | 1111   | 105.41            | 100        | 1171           |  |  |  |
| 02.09.05 (ii) | Cost of preparation of stakes (2.00 m length) and transportation to site.(<br>Subject to condition that the seedling height is 1.5. to 2.00 M)   | 1111   | 1415.61           | 100        | 15727          |  |  |  |
| 02.09.06      | © Digging of 45 cm cube size pits  | 1111   | 10.65             | í          | 11832          |  |  |  |
|               | <b>Transportation</b> of Bag plants / Root trainer plants from nursery site to plantation site including loading and unloading   |  |                   |            |                |  |  |  |
| 02.09.07      | upto 5 Km lead(20X30 cm (9"X11")bag plants)  | 1111   | 309.57            | 100        | 3439           |  |  |  |
| 02.09.08      | 5 Km to 25 Km lead(20X30 cm (9"X11")bag plants)  | 1111   | 10.88             | 100        | 121            |  |  |  |
|               | Internal transport of bag plants/root trainers to planting points on head loads.   |  |                   |            | - tor 4        |  |  |  |
| 02.09.10      | 20X30 cm (9"X11")bag plants  | 1111   | 194.46            | 100        | 2160           |  |  |  |
| 02.09.11      | Cost of SSP, Chloridine dust or Chloropyriphos   | 1111   | 2.00              | 100        | 2222           |  |  |  |
| a             | Application of 50gm of SSP per pit   | 1111   | 46.32             |            |                |  |  |  |
|               | Planting Bag Plants  | 1111   | 40.32             | 100        | 515            |  |  |  |
| 02.09.12      | Planting in 45 cm <sup>3</sup> Pit   | 1122   | 516.00            | 100        |                |  |  |  |
| 02.15.10      | Cost of supporting stake of 2.5 m long sturdy and straight and   | 1111   | 516.09<br>1950.89 | 100        | 5734<br>21674  |  |  |  |
| 02.09.14      | minimum 10 cm girth at base<br>Watering to the plants - 2 waterings  | 1111   | 624.92            |            |                |  |  |  |
| (a &b)        |  |  | 024.92            | 100        | 6943           |  |  |  |
| 02.09.15      | for further maintenance)   | 50% of rate of original pitting rate during raising<br>year and 100% during maintenance years. Plantin<br>Transportation and internal transportation as<br>prescribed above. |                   |            |                |  |  |  |
|               | Pitting  | 222  | 5.33              | 1          | 1182           |  |  |  |
|               | Transportation Up to 5 Km + Beyond 5 Km)   | 222  | 320.45            | 100        | 711            |  |  |  |
|               | Internal Transportation  | 222  | 194.46            | 100        | 432            |  |  |  |
|               | Planting   | 222  | 516.09            | 100        | 1146           |  |  |  |
| 2.09.16       | Cost of DAP @25gm / planting point   | 1111   | 2.00              | 1          | 2222           |  |  |  |
| )2.09.17      | Application of fertilizer in August (30 days after planting) by<br>making 3 holes of 10 cm depth with crow bar holes at a distance of<br>10 cm away from plant and putting fertilizers & closing.  | 1111   | 46.32             | 100        | 515            |  |  |  |
| 02.09.18      | Weeding and saucer formation to a radius of 0.5 mts around the plant immediately after planting (i.e) during June.   | 1111   | 191.53            | 100        | 2128           |  |  |  |
| 2.09.19       | Circular weeding cum Deep Soil working to a redius of 0.5m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (during Nov - Dec)  | 1111   | 890.24            | 100        | 9891           |  |  |  |
|               | <b>Inter-ploughing</b> (during November) the effective (excluding<br>unsuitable patches) plantation area across the slope to a depth of 30<br>cm with Heavy-duty Tractor of 55 HP and above with Firm Mould<br>Board (FMB) plough        | 1  | 4045.91           | 1          | 4046           |  |  |  |
| 2.09.22       | Uprootal of Mahaveera Weed   | 1  | 4306.88           | 1          | 4307           |  |  |  |
|               | Cost of Protection: One Watcher is allowed for 10-30 ha.<br>plantation; One more Watcher 10846.93 x 9 = 86895 /20  | 1  | 4881.12           | Ha         | 4881           |  |  |  |
| 2.09.25       |  |  |                   |            | 1              |  |  |  |
| 2.09.24       | Contingencies provision for Raising of plantaitons:<br>i) Fixing of Plantation Boards and Corner Stones<br>ii) Contingencies and Miscellaneous (with in 5% of the estimate cost<br>subject to ceiling of Rs. 5,000/-)                    |  |                   |            | 2000           |  |  |  |

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| FSR Code           | Item of work   | Rate pe<br>Qty        | Rate (Rs.)   | Per                      | Amount<br>(Rs.) |
|--------------------|--|-----------------------|--|--------------------------|-----------------|
| 1                  | 2  | 4                     | 5  | 6                        | 7               |
| 02.10.01           | Replacement of Casualties 25% during Raising & 25% in 1st year (In case oif Eucalyptus 10% during raising and no casuality replacement for further maintenance) - 25% proposed   | year and<br>Planting, | ite of original pi<br>100% during m<br>Transportation<br>ration as prescri | aintenance<br>and intern | years.<br>al    |
| 02.09.06           | © Digging of 45 cm cube size pits -  | 278                   | 10.650   | 1                        | 2961            |
| 02.09.07           | Transportation up 5km  | 278                   | 309.57   | 100                      | 861             |
| 02.09.08           | Transportation beyond 5 Km (25 - 5 ) = 20 KM   | 278                   | 10.88  | 100                      | 30              |
| 02.09.10           | Internal Transportation  | 278                   | 194.46   | 100                      | 541             |
| 02.09.12           | Planting in 45 cm <sup>3</sup> Pit   | 278                   | 516.09   | 100                      | 1435            |
| 02.09.16           | Cost of DAP @25gm / planting point   | 1111                  | 1.00   | 1                        | 1111            |
| 02.09.14<br>(a &b) | Watering to the plants - 2 waterings   | 1111                  | 624.92   | 100                      | 6943            |
| 02.09.17           | Application of fertilizer in August (30 days after planting) by<br>making 3 holes of 10 cm depth with crow bar holes at a distance of<br>10 cm away from plant and putting fertilizers & closing 50% of<br>rate              | 1111                  | 46.32  | 100                      | 515             |
| 02.10.02           | Weeding and saucer formation to a radius of 0.5 mts around<br>the plant immediately after planting (i.e) during June.  | 1111                  | 191.53   | 100                      | 2128            |
| 02.10.03           | Circular weeding cum Deep Soil working to a redius of 0.5m<br>and to a depth of 15 cm (to be done by pick-axe only) without<br>damaging the plant. (during Nov - Dec)  |                       | 890.24   | 100                      | 9891            |
| 02.10.04           | Uprootal of Mahaveera  | 1                     | 4306.69  | На                       | 4307            |
| 02.10.05           | Inter-ploughing (during September) the effective plantation area<br>(excluding unsuitable patches) across the slope to a depth of 30<br>cm with Heavy-duty Tractor of 55 HP and above with Firm Mould<br>Board (FMB) plough. | 1                     | 3391.73  | На                       | 3392            |
| 02.10.06           | Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug)  | 1111                  | 146.59   | 100                      | 1629            |
| 02.10.09           | <b>Cost of Protection: One Watcher</b> is allowed for 10-30 has plantation;  | 1                     | 6508   | Ha                       | 6508            |
| 02.10.08           | Contingencies provision for Raising of plantaitons:<br>i) Fixing of Plantation Boards and Corner Stones<br>ii) Contingencies and Miscellaneous (with in 5% of the estimate<br>cost subject to ceiling of Rs. 5,000/-)        |                       |  |                          | 2000            |
|                    | Unit Rate for 2021-22  |                       |  |                          | 44252           |

# Unit Cost for 1st Year Maintenance of NTSH Plantation (3 m X 3 m) SMM per Ha -FSR-2023-24

Distric Officer KB Asifabad

# Unit Cost for 2nd Year Maintenance of NTSH Plantation (3m x 3m )SMM per Ha -FSR-2023-24

|                    | Unit Rate per Ha  |                   |  |                       |                 |  |  |  |  |  |  |
|--------------------|---|-------------------|--|-----------------------|-----------------|--|--|--|--|--|--|
| FSR Code           | Item of work  | Qty               | Rate (Rs.)   | Per                   | Amount<br>(Rs.) |  |  |  |  |  |  |
| 1                  | 2   | 4                 | 5  | 6                     | 7               |  |  |  |  |  |  |
| 02.10.01           | Replacement of Casualties 25% during Raising & 25% in 1st year (In case oif Eucalyptus 10% during raising and no casuality replacement for further maintenance) - <b>20% proposed</b>                                 | rate d<br>100% du | f rate of origina<br>uring raising y<br>uring maintena<br>ng, Transporta | ear and<br>nce years. |                 |  |  |  |  |  |  |
| 02.09.06           | Digging of 45 cm cube size pits -   | 222               | 10.650   | 1                     | 2364            |  |  |  |  |  |  |
| 02.09.07           | Transportation up 5km   | 222               | 309.57   | 100                   | 687             |  |  |  |  |  |  |
| 02.09.08           | Transportation beyond 5 Km (25 - 5 ) = 20 KM  | 222               | 10.88  | 100                   | 24              |  |  |  |  |  |  |
| 02.09.10           | Internal Transportation   | 222               | 194.46   | 100                   | 432             |  |  |  |  |  |  |
| 02.09.12           | Planting in 45 cm <sup>3</sup> Pit  | 222               | 516.09   | 100                   | 1146            |  |  |  |  |  |  |
| 02.09.14<br>(a &b) | Watering to the plants - 2 waterings  | 1111              | 624.92   | 100                   | 6943            |  |  |  |  |  |  |
| 02.11.02           | Circular weeding cum Deep soil working to a radius of<br>0.5 m and to a depth of 15 cm (to be done by pick-axe<br>only) without damaging the plant. (July-Aug)  | 1111              | 890.24   | 100                   | 9891.00         |  |  |  |  |  |  |
| 02.11.03           | Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Auf)   | 1111              | 146.59   | 100                   | 1629.00         |  |  |  |  |  |  |
| 02.10.04           | Uprootal of Mahaveera (60% of the area)   | 0.60              | 4306.69  | На                    | 2584            |  |  |  |  |  |  |
| 02.01.03           | Formation of Sector Lines / Fire Lines to a width of 3 m<br>by giving surface treatment (sector to be in conformity<br>with slope direction ). All stumps to be cut to ground<br>level.                               | 100               | 7.25   | Rmt                   | 725             |  |  |  |  |  |  |
| 02.11.06           | <b>Cost of Protection</b> : <b>One Watcher</b> is allowed for 10-30 ha. plantation;   | 1                 | 6508   | Ha                    | 6508            |  |  |  |  |  |  |
| 02.11.05           | Contingencies provision for Raising of plantaitons:<br>i) Fixing of Plantation Boards and Corner Stones<br>ii) Contingencies and Miscellaneous (with in 5% of the<br>estimate cost subject to ceiling of Rs. 5,000/-) |                   |  |                       | 900             |  |  |  |  |  |  |
|                    | Unit Rate for 2021-22   |                   |  |                       | 33833           |  |  |  |  |  |  |

District Forest Officer **KB** Asifabad

|          | Unit  | Rate pe | er Ha      |         |                 |
|----------|---|---------|------------|---------|-----------------|
| FSR Code | Item of work  | Qty     | Rate (Rs.) | Per     | Amount<br>(Rs.) |
| 1        | 2   | 4       | 5          | 6       | 7               |
| 02.11.02 | Circular weeding cum Deep soil working to a radius<br>of 0.5 m and to a depth of 15 cm (to be done by pick-<br>axe only) without damaging the plant. (July-Aug) | 1111    | 890.24     | 100     | 9891            |
| 02.11.03 | Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug)                                     | 1111    | 146.59     | 100     | 1629            |
| 03.05.01 | Maintenance of fire lines (5.00 mtr width)<br>including cutting back of rank growth and burning<br>- propotionate cost - 0.60 times                             | 100     | 430.54     | 100 Rmt | 431             |
| 02.11.05 | <b>Cost of Protection: One Watcher</b> is allowed for 10-30 ha. plantation;   | 1       | 6508       | Ha      | 6508            |
| 1.1.1    | Unit Rate for 2021-22   |         |            |         | 18459           |

Junit Cost for 3rd Year Maintenance of NTSH Plantation (3m x 3m ) SMM per Ha -FSR-2023-24

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Unit Rate per Ha Rate (Rs.) Per Amount Item of work Qty FSR Code (Rs.) 3 5 6 4 2 1 Circular weeding cum Deep soil working to a radius 9891 1111 890.24 100 02.11.02 of 0.5 m and to a depth of 15 cm (to be done by pickaxe only) without damaging the plant. (July-Aug) Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be 1111 146.59 100 1629 02.11.03 done during July - Aug) Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and 100 430.54 100 Rmt 431 03.05.01 burning - propotionate cost - 0.60 times Cost of Protection: One Watcher is allowed for 10-1 6508.16 Ha 6508 02.11.05 30 ha. plantation; Unit Rate for 2021-22 18459

Unit Cost for 4th Year Maintenance of NTSH Plantation (3m x 3m ) SMM per Ha -FSR-2023-24

District Forest Officer KB Asifabad

Unit Cost for 5th Year Maintenance of NTSH Plantation (3m x 3m )SMM per Ha -FSR-2023-24

|          | Unit Rate per Ha  |      |            |            |                 |  |  |  |  |  |  |  |
|----------|---|------|------------|------------|-----------------|--|--|--|--|--|--|--|
| FSR Code | Item of work  | Qty  | Rate (Rs.) | Per        | Amount<br>(Rs.) |  |  |  |  |  |  |  |
| 1        | 2   | 3    | 4          | 5          | 6               |  |  |  |  |  |  |  |
| 02.11.02 | Circular weeding cum Deep soil working to a radius<br>of 0.5 m and to a depth of 15 cm (to be done by pick-<br>axe only) without damaging the plant. (July-Aug)-<br>the work will be carried out between 1 m to 1.1 m in<br>a ring formation- Hence 25% of cost adopted | 1111 | 890.24     | 100        | 9891            |  |  |  |  |  |  |  |
| 03.05.01 | Maintenance of fire lines (5.00 mtr width)<br>including cutting back of rank growth and<br>burning - propotionate cost - 0.60 times   | 100  | 430.54     | 100<br>Rmt | 431             |  |  |  |  |  |  |  |
|          | Unit Rate for 2021-22   |      |            |            | 10322           |  |  |  |  |  |  |  |

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Unit Cost for 6th Year Maintenance of NTSH Plantation (3m x 3m ) SMM per Ha -FSR-2023-24

| e        | Unit  | Rate pe | er Ha      |         |                    |
|----------|---|---------|------------|---------|--------------------|
| FSR Code | Item of work  | Qty     | Rate (Rs.) | Per     | Amount<br>(Rs.)    |
| 1        | 2   | 4       | 5          | 6       | 7                  |
| 02.11.03 | Pruning of flower branch initials of Timber and<br>NTFP species by scicature upto 1/3 rd height (to be<br>done during July - Aug)   | 1111    | 146.59     | 100     | 1629               |
| 03.05.01 | Maintenance of fire lines (5.00 mtr width)<br>including cutting back of rank growth and<br>burning - propotionate cost - 0.60 times | 100     | 430.54     | 100 Rmt | 4 <mark>3</mark> 1 |
|          | Unit Rate for FSR 2021-22   |         |            |         | 2060               |

District Forest Officer KB Asifabad

|          |   | t Rate per |            |         |                 |
|----------|---|------------|------------|---------|-----------------|
| FSR Code | Item of work  | Qty        | Rate (Rs.) | Per     | Amount<br>(Rs.) |
| 1        | 2   | 4          | 5          | 6       | 7               |
| 02.11.02 | Circular weeding cum Deep soil working to a radius<br>of 0.5 m and to a depth of 15 cm (to be done by pick-<br>axe only) without damaging the plant. (July-Aug)-<br>the work will be carried out between 1 m to 1.1 m in<br>a ring formation- Hence 25% of cost adopted | 1111       | 890.24     | 100     | 9891            |
| 03.05.01 | Maintenance of fire lines (5.00 mtr width)<br>including cutting back of rank growth and<br>burning - propotionate cost - 0.60 times   | 100        | 430.54     | 100 Rmt | 431             |
|          | Unit Rate for FSR 2021-22   |            |            |         | 10322           |

Unit Cost for 7th Year Maintenance of NTSH Plantation (3m x 3m ) SMM per Ha FSR-2023-24

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# Unit Cost for 8th Year Maintenance of NTSH Plantation (3m x 3m ) SMM per Ha -FSR-2023-24

| Unit | Rate | per | На |  |
|------|------|-----|----|--|

|          |   |      | Unit Rate per na |         |                 |  |  |
|----------|---|------|------------------|---------|-----------------|--|--|
| FSR Code | Item of work  | Qty  | Rate (Rs.)       | Per     | Amount<br>(Rs.) |  |  |
| 1        | 2   | 4    | 5                | 6       | 7               |  |  |
| 02.11.03 | Pruning of flower branch initials of Timber and<br>NTFP species by scicature upto 1/3 rd height (to be<br>done during July - Aug)   | 1111 | 146.59           | 100     | 1629            |  |  |
| 03.05.01 | Maintenance of fire lines (5.00 mtr width)<br>including cutting back of rank growth and<br>burning - propotionate cost - 0.60 times | 100  | 430.54           | 100 Rmt | 431             |  |  |
|          | Unit Rate for FSR 2021-22   |      |                  |         | 2060            |  |  |

District Forest Officer KB Asifabad

Unit Cost for 9th Year Maintenance of NTSH Plantation (3m x 3m )SMM per Ha -FSR-2023-24

| to.      | Unit Rate per Ha   |      |            |         |                 |  |  |  |  |
|----------|--|------|------------|---------|-----------------|--|--|--|--|
| FSR Code | Item of work   | Qty  | Rate (Rs.) | Per     | Amount<br>(Rs.) |  |  |  |  |
| 1        | 2  | 4    | 5          | 6       | /               |  |  |  |  |
| 02.11.02 | Circular weeding cum Deep soil working to a radius<br>of 0.5 m and to a depth of 15 cm (to be done by pick-<br>axe only) without damaging the plant. (July-Aug)-<br>the work will be carried out between 1 m to 1.1 m in<br>a ring formation- Hence <b>25% of cost adopted</b> | 1111 | 890.24     | 100     | 9891            |  |  |  |  |
| 03.05.01 | Maintenance of fire lines (5.00 mtr width)<br>including cutting back of rank growth and<br>burning - propotionate cost - 0.60 times  | 100  | 430.54     | 100 Rmt | 431             |  |  |  |  |
| -        | Unit Rate for FSR 2021-22  |      |            |         | 10322           |  |  |  |  |

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|          | Unit Rate per Ha  |      |            |         |                 |  |  |  |  |
|----------|---|------|------------|---------|-----------------|--|--|--|--|
| FSR Code | Item of work  | Qty  | Rate (Rs.) | Per     | Amount<br>(Rs.) |  |  |  |  |
| 1        | 2   | 4    | 5          | 6       | 7               |  |  |  |  |
| 02.11.03 | Pruning of flower branch initials of Timber and<br>NTFP species by scicature upto 1/3 rd height (to be<br>done during July - Aug)   | 1111 | 146.59     | 100     | 1629            |  |  |  |  |
| 03.05.01 | Maintenance of fire lines (5.00 mtr width)<br>including cutting back of rank growth and<br>burning - propotionate cost - 0.60 times | 100  | 430.54     | 100 Rmt | 431             |  |  |  |  |
|          | Unit Rate for FSR 2021-22   |      |            |         | 2060            |  |  |  |  |

Unit Cost for 10th Year Maintenance of NTSH Plantation (3m x 3m ) SMM per Ha -FSR-2023-24

District prest Officer KB Asifabad

Unit cost for Digging of Cattle Proof Trench (CPT) along the RF Boundary (DFL Boundary)

| - |  |
|---|--|
| - |  |

## Unit cost for 1.00 KM

| SI.N<br>o | Particulars   | F.S.R.<br>Item No. | Quantity |        | Quantity  |         | Rate  | Per | Amount |
|-----------|---|--------------------|----------|--------|-----------|---------|-------|-----|--------|
| 1         | 2   | 3                  |          | 4      | 5         | 6       | 7     |     |        |
| 1         | Digging of CPT along the Reserve Forest<br>Boundary line of Nambal Reserve Forest with<br>the Machinary including excavation in all kinds<br>of soils and depositing the excavation earth as<br>directed with Minimum lead and lifts including<br>cost of Machinary and labour<br>1000 Mtrs x((1m+1.5m)/2)x1m<br>= 1250 Cu.m (per KM) | 1<br>5<br>5        | 1250     | Cum    | 48.40     | Cum     | 60500 |     |        |
|           |   |                    |          |        |           | Total : | 60500 |     |        |
|           |   |                    | A        | Add SG | ST (9 %   | ):      | 3630  |     |        |
| -         |   |                    | A        | dd CG  | ST ( 9 %  | .):     | 3630  |     |        |
|           |   |                    | A        | dd CE  | SS (1 %   | ):      | 605   |     |        |
|           |   |                    |          | Gran   | d Total : |         | 68365 |     |        |
|           |   |                    |          |        | O         | r       | 60000 |     |        |

District Forest Officer KB Asifabad

|            |   | ·  | Area in Ha   | /Кт. :  | 1.00  | <u>км</u>   |   |            |
|------------|---|--|--|---|---|---|---|------------|
| SI:<br>No. | FSR<br>Item No.   | Nature of work   | Quai   | ntity   | Rate  | P   | er  | Amoun      |
| I,         | 2   | 3  | 1  | 5   | 6   | 7   | 8   | 9          |
|            | First year o  | operations in ANR areas  |  |   |   |   |   |            |
| I          | peripheral ti<br>as a barrier<br>stabilized an<br>food base o<br>Terminalia<br>Tamarindus | ATION OF RF BLOCK BOUNDARY CONTINUC<br>rench mound and adjacent strips are taken up with the<br>for entry of grazing animals and spread of fire. Also<br>and increases the life-span of trench. The rationale of<br>f the monkeys and other wild animals. The species se<br>bellirica, Careya arborea, Bridellia retusa, Phyllanthe<br>is indica, Ficus benghalensis, Ficus religiosa, Limoni<br>ill be one time operation without further years' mair | he objective<br>by plantin<br>planting the<br>selected for<br>us emblica,<br>a acidissim | e of increa:<br>g on the m<br>le edible w<br>planting m<br>Semecarp<br>a, Syzygiu | sing the effe<br>ound, the lo<br>ild fruit spe<br>hay be Pithe<br>hus anardiur<br>m cuminii « | ectiveness o<br>pose soil get<br>cies is to en<br>ecolobium d<br>n, Buchanar<br>etc. All thes | f trench<br>s<br>hance the<br>ulce,<br>nia lanzan,<br>e |            |
|            | 03.02.02  | 1) Planting of :- (A) 2 rows of Gachakaya (Caes<br>rows in 1x1 m spacement (row to row 1 m and<br>slope of the trench mound; (B) 1 row of wild ed<br>trench mound at 2 m apart; (C) bamboo (Dend<br>3 yr old) at 4 m apart in the middle of the inner<br>broadcasting of pretreated (overnight soaking i<br>seeds inside trench @ 500gms per km by staff,<br>revisiting areas only. The total planting points to<br>km on trench mound.                | within the<br>lible fruit s<br>frocalamus<br>slope of th<br>in boiled w<br>(E) 15% en    | row 1 m s<br>pecies on<br>s strictus)<br>be mound;<br>ater) Bab<br>stra over 1    | pacing) on<br>the ridge li<br>seedlings /<br>; and (D)<br>ul (Acacia<br>basic rates           | the outer<br>ne of the<br>rhizome(2-<br>nilotica)<br>for                                      |   |            |
|            |   |  |  | ( ···   |   | 1   |   |            |
|            |   | Procurement of seedlings (Gachakaya 2000+<br>Bamboo-250 + fruit species-500) (2750 +25 %<br>casulities per Kms= 3437 Nos or <u>3450 Nos</u>  | 3450   | Nos   | 5.50  | 1   | Nos   | 18975      |
|            |   | (A) 2 rows of Gachakaya (Caesalpinia<br>bonduc) seedlings in 2 staggered rows in 1x1<br>m spacement (row to row 1 m and within the<br>row 1 m spacing) on the outer slope of the<br>trench mound.  |  |   |   |   |   | 1004       |
|            |   | (a) Allignment & Stacking (in 2 staggered rows)  | 2000   | Nos   | 94,82   | 100   | Nos   | 1896       |
|            |   | (b) Cost of preparation of stakes (0.45 m length)<br>and transportation to site  | 2000   | Nos   | 65.94   | 100   | Nos   | 1319       |
|            |   | (c) Digging of 30 cm <sup>3</sup> pits to be done during June  | 2000   | Nos   | 5.64  | I   | No  | 11280      |
|            |   | (e) Transportation of seedlings (including loading<br>and unloading) & Internal transport –  |  |   |   |   |   | _ <u> </u> |
|            | ļ   | (ifi) From nursery to plantation site - upto 5 Km<br>lead (4"X7") bag plants   | 2000   | Nos   | 44.88   | 100   | Nos   | 898        |
|            |   | (iv) From nursery to plantation site - beyond 5<br>Km upto 25 km lead (4"X7") bag plants ( 20 Kms<br>X 1.43 )  |  | Nos   | 33.00   | 100   | Nos   | 660        |
|            |   | (g) Internal transportation of 4"X7" bag plants to<br>planting points on Head loads  | 2000   | Nos   | 47.38   | 100   | Nos   | 948        |
| _          |   | (h) Planting with 2.00 m apart in two row (1000  |  |   |   |   |   | 1          |

| SI.<br>No. | FSR<br>Item No. | Nature of work  |     | ntity | Rate   | Р   | er  | Amount |
|------------|-----------------|---|-----|-------|--------|-----|-----|--------|
| 1          | 2               | 3   | 4   | 5     | 6      | 7   | 8   | 9      |
| C          | 1               | (B) 1 row of wild edible fruit species on the<br>ridge line of the trench mound at 2 m apart (<br>Bag Planting)   |     |       |        |     |     |        |
|            |                 | (a) Allignment & Stacking   | 500 | Nos   | 94.82  | 100 | Nos | 474    |
|            |                 | (b) Cost of preparation of stakes (0.45 m length)<br>and transportation to site   | 500 | Nos   | 65.94  | 100 | Nos | 330    |
|            |                 | (c) Digging of 30 cm <sup>3</sup> pits to be done during June   | 500 | Nos   | 5.64   | 1   | No  | 2820   |
|            |                 | (e) Transportation of seedlings (including loading<br>and unloading) & Internal transport –   |     |       |        |     |     |        |
|            |                 | <ul> <li>(i) From nursery to plantation site – upto 5 Km<br/>lead - (4"x7") bag plants</li> </ul>   | 500 | Nos   | 44.88  | 100 | Nos | 224    |
|            |                 | <ul> <li>(ii) From nursery to plantation site - beyond 5 Km<br/>lead - for every extra km beyond 5 km upto 25<br/>km (20 x 1.30=41.00)</li> </ul>       | 500 | Nos   | 33.00  | 100 | Nos | 165    |
|            |                 | (f) Internal transportation of 4"X7" bag plants to<br>planting points on Head loads   | 500 | Nos   | 47.38  | 100 | Nos | 237    |
|            |                 | (h)Planting with 2 m apart in one row (500Nos.<br>per km)   | 500 | Nos   | 165.85 | 100 | Nos | 829    |
| 3          |                 | (C) bamboo (Dendrocalamus strictus)<br>seedlings / rhizome(2-3 yr old) at 4 m apart in<br>the middle of the inner slope of the mound (<br>Bag planting) |     |       |        |     |     |        |
|            |                 | (a) Allignment & Stacking )   | 250 | Nos   | 94.82  | 100 | Nos | 237    |
|            |                 | (b) Cost of preparation of stakes (0.45 m length)<br>and transportation to site   | 250 | Nos   | 65.94  | 100 | Nos | 165    |
|            |                 | (d) Digging of 45 cm <sup>3</sup> pits (50% of original rate) to be done during June  | 250 | Nos   | 5.64   | 1   | No  | 1410   |
|            |                 | (e) Transportation of seedlings (including loading<br>and unloading) & Internal transport –   |     |       |        |     |     |        |
|            |                 | (i) From nursery to plantation site – upto 5 Km<br>lead - (6"x8") bag plants  | 250 | Nos   | 44.88  | 100 | Nos | 112    |
|            |                 | <ul> <li>(ii) From nursery to plantation site - beyond 5 Km<br/>lead - for every extra km beyond 5 km upto 25<br/>km ( 20 x 4.03=80.60 )</li> </ul>     | 250 | Nos   | 33,00  | 100 | Nos | 83     |
|            |                 | (f) Internal transportation of 6"X8" bag plants to<br>planting points on Head loads   | 250 | Nos   | 47.38  | 100 | Nos | 118    |
|            |                 | (h)Planting with 4 m apart in one row ( 250 Nos. per km)  | 250 | Nos   | 165.85 | 100 | Nos | 415    |
| 4          |                 | (D) broadcasting of pretreated (overnight<br>soaking in boiled water) Babul (Acacia<br>nilotica) seeds inside trench @ 500gms per km<br>by staff        |     |       |        |     |     | 0      |
|            |                 | Total   |     |       |        |     |     | 46911  |

District Forest Of KB Astabad

