

No. Ft. SLN-C-Sale-54/2018 2089,
H.P. Forest Department.

Dated Solan, the 12/10/21

From: Conservator of Forests,
Solan

To Nodal Officer-cum- Addl. Pr.CCF (FCA)
O/O Pr.CCF, HP, Shimla.

Subject:- Diversion of 1.61 hectare of forest land in favour of Baddi-Barotiwala-Nalagarh Development Authority, EPIP Phase-I, Jhar Majri, Baddi Distt. Solan, HP. for the up-gradation of road in front of ACL factory situated at Bir-Plassi Nalagarh, within the jurisdiction of Nalagarh Forest Division Distt. Solan, HP.

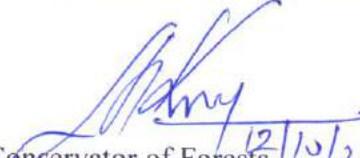
Memo:

Kindly refer to your office memo No. Ft.48-3245/2015(FCA) dated 06/10/2021 on the above cited subject.

2. The revised site specific CA Scheme as per departmental norms for the year 2021-22 is enclosed herewith for favour of information and further necessary action as submitted vide DFO Nalagarh to this office vide his office Memo. 4774 dated 07.10.2021.

This is for favour of information and further necessary action please.

Encls:- As above


Conservator of Forests, 12/10/2021
Solan Forest Circle, Solan.

FULL TITLE OF THE PROJECT: Up gradation of road in front of ACL Factory situated at Bir Plassi, Nalagarh Kms 0/00 to 2/300 Tehsil Nalagarh District Solan, HP.

File No. FP/HP/Road/114837/2020

Schedule of Plantation Programme

SCHEME FOR COMPENSATORY AFFORESTATION

| Particular of Works | Area under CA scheme (In hact) | Norm fixed per ha. for 2021-22 at the wage rate of Rs.300/- per day | Year of execution of works | Cost Escalation of 10% rate for each financial year | Total CA |
|--|--------------------------------|---|----------------------------|---|----------------|
| (a) Initial cost for plantaiton (Rs.83660/- Ha) plus nursery cost @1100 plants/Ha @ ₹18.16/- per plant . i.e. Rs. 19976/- per Ha (as per approved norms) | 3.22 | 103636 | 2022-23 | 114000 | 367079 |
| | | Total: A | | | 367079 |
| (b) 1st year maintenance | 3.22 | 15093 | 2023-24 | 18112 | 58319 |
| 2nd year maintenance | 3.22 | 10135 | 2024-25 | 13176 | 42425 |
| 3rd Year maintemane | 3.22 | 6176 | 2025-26 | 8646 | 27841 |
| 4th Year maintemane | 3.22 | 5178 | 2026-27 | 7767 | 25010 |
| 5th year maintenance | 3.22 | 5178 | 2027-28 | 8285 | 26677 |
| 6th Year maintemane | 3.22 | 3180 | 2028-29 | 5406 | 17407 |
| 7th year maintenance | 3.22 | 3180 | 2029-30 | 5724 | 18431 |
| 8th Year maintemane | 3.22 | 3180 | 2030-31 | 6042 | 19455 |
| 9th year maintenance | 3.22 | 3180 | 2031-32 | 6360 | 20479 |
| 10th Year maintemane | 3.22 | 3180 | 2032-33 | 6678 | 21503 |
| | | Total Maintenance: B | | | 277549 |
| c- Soil Conservation work | | | | | |
| i) Farm Pond | 1 Nos. | | | L/s | 500000 |
| | | Total-C | | | 500000 |
| d- Protection | | | | | |
| i) Watchman | 1 Nos. | 300 | 365x10 yrs | | 1095000 |
| ii) Hiring of patrol vehicle | 1 Nos. | | | L/s | 300000 |
| | | Total-D | | | 1395000 |
| | | Total A+B+C+D | | | 2539628 |
| Departmental Charges | | | | 17.5% | 444435 |
| Contingencies | | | | 5% | 126981 |
| | | G.Total | | | 3111044 |



Conservator of Forests
Solan Forest Circle, Solan H.P.

Conservator

Dy. Conservator of Forests,
Nalagarh, Forest Division
Nalagarh Distt. Solan, HP.

