

Compensatory Afforestation Scheme
(for proposed diversion of 10.935 ha. forest land for construction of transmission line from Kakching to Churachandpur)

Area : 22 hactres
Wage Rate : Rs 225 per man day
Implementing Agency : Forest Department Manipur with involvement of local people
Plant per hectare : 1600

Physical Targets in hactres and Financial targets in Rupees (in lakhs)

SN	Item of works	Unit	Rate (Rs)	Year-wise Physical and Financial Target																		Total			
				Year-I		Year-II		Year-III		Year-IV		Year-V		Year-VI		Year VII		Year VIII		Year-IX					
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
1	Afforestation																								
	(a) Advance work	Ha.	34,460	22	7.58																		22	7.58	
	(b) Creation	Ha.	29900			22	6.58																22	6.58	
	(c) Maintenance- 1st year	Ha.	19110					22.0	4.20														22	4.20	
	(d) Maintenance- 2nd year	Ha.	14230							22.0	3.13												22	3.13	
	(e) Maintenance- 3rd year	Ha.	10330									22.0	2.27										22	2.27	
	(f) Maintenance- 4th year	Ha.	8000											22.0	1.76								22	1.76	
	(g) Maintenance- 5th year	Ha.	8000													22.0	1.76						22	1.76	
	(h) Maintenance- 6th year	Ha.	8000															22.0	1.76				22	1.76	
	(i) Maintenance- 7th year	Ha.	8000																	22.0	1.76	22	1.76		
	Sub-Total (Afforestation)	Ha.	1,40030	22	7.58	22	6.58	22	4.20	22	3.13	22	2.27	22	1.76	22	1.76	22	1.76	22	1.76	22	1.76	22	30.81
1	Soil & Moisture Cons (SMC)		15%		2.00		2.00		0.62																
2	Fencing		5%		1.54																				
3	Awareness Raising		2%		0.62																				
4	Monitoring & Evaluation		2%				0.62																		
5	Overhead		10%		1.08		2.00		1.15																
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Grand Total= 41.28
(Rupees forty one lakhs and twenty eight thousand only)


(R.K. Amarjit Singh)
Divisional Forest Officer
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