



### OFFICE OF THE DIVISIONAL FOREST OFFICER, DHENKANAL FOREST DIVISION Tele Fax No-06762226717, E-mail <a href="mailto:ld-dfo.dhenkanal@odisha.gov.in">ld-dfo.dhenkanal@odisha.gov.in</a>

Memo No 3961 4F/Misc/638/2023/dt. 06. 5 2023

To

The Regional Chief Conservator of Forests,

Angul.

Sub:

Proposal for diversion of 11.853 ha. forest land for establishment of industries i.e. Expansion and modernization of existing Integrated Steel Plant at village Kulei under Parjang Tahasil, District-Dhenkanal under Dhenkanal Forest Division by

M/s GM Iron and Steel Company Ltd-Compliance regarding.

Ref:

Memo No.6556 dt.03.04.2023 of Conservator of Forests (Nodal) O/o the PCCF & HoFF, Odisha, Bhubaneswar.

On the above mentioned subject under reference, I would furnish the compliance report in point wise as detailed below for favour of kind information and necessary action.

(i) The length of the periphery of the identified CA land to the fenced by Iron angle with chain link wire mesh has not been furnished instead hectare wise calculation has been made.

The length of the periphery of the identified CA land is 2865.020 M as verified by the ORSAC and same has been reflected in the DGPS Map. Accordingly calculation has been made in the CA Scheme against fencing of Iron angle with chain link wire mesh.

(ii) Provision of watering to the CA site has not been proposed in the write-up but has been mentioned in the financial outlay. Further, watering model and no. of bore wells to be installed has also not been mentioned.

Provision of watering to the CA site has been proposed in the write –up of the CA Scheme in serial number-07. In the said serial number- watering model-W-II and 4 nos of Bore wells to be installed has been mentioned.

In this context, the CA Scheme in 04 nos along with DGPS Map are sent here with for favour of your kind perusal and further needful action.

In case of violation, it is pointed out that one Santanu Kumar Bhukta & Anr. has filed a case before the Hon'able NGT (EZ), Bench, Kolkata vide O.A No.45/2022 (EZ) Vs M/s GM Iron & Steel Co. Ltd. & Others. As per direction of the Hon'able NGT the Tahasildar Parjang has dismantled the temple and compound wall and removed the encroachment over an area of 3.237 ha. Forest Land as constructed by the User Agency. In case of other forest land, the same has been reflected in the Site Inspection Report and on violation the User Agency will be liable for penal conditions under FC, Act 1980 and as per existing rules there. Besides, the Tahasildar, Parjang has booked encroachment case vide EN Case No-11/2022-23 and recovered of Rs.1,10,484/- vide receipt No.AAA-5376604 dt.26.05.2022 (Copy enclosed).

This is submitted for favour of kind information and necessary action.

Fncl: As Above.

Divisional Forest Officer, **Dhenkanal Division** 

Memo No 3962 /Dt. 06 05 2023 Dhenkanal Division Copy submitted to the Conservator of Forests, (Nodal) O/o the Principal Chief Conservator of Forests & HoFF, Odisha, Bhubaneswar for favour of kind information and necessary action with reference to his Memo No.6555/9F(IND)-379/2022 dt.03.04.2023.

Memo No 3963 IDt. 06-05-2023

Dhenkanal Division

Divisional Forest Officer,

Copy forwarded to the Chief General Manager (EVN) IDCO Janapatha,

Bhubaneswar for information and necessary action.

Divisional Forest Officer. **Dhenkanal Division** 

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(ନିୟମ ୬୬) -ରିଥିଟ ସଂଖ୍ୟା .AAA 5376604 ଜାନଣା ପାଉତି 6 of Darling .... Doga Pala e. GARA PIFT : M. S. G.M. TOOO) ଜନିର ପରିମାଣ 9. ଖଡିଆନ ନୟର : ୩. ବାବିର ବିବରଣା : ମୋଟ ପାଉଣା ହାଲ (ଚଳିତ) ବଳେୟା ଯେଉଁ ବାବଦ ପାଉଣ ତୁମିକର case 100 - 11/2022-23 ଅନ୍ୟାନ୍ୟ ଜର (ସେସ) ଜଳକର (ବାଧତାମୂଜକ PPOXTX.00 0015991-ମୌଳିକ ଜଳକର) ଜଳଜଗ (ରବି ଜଳଜକ) POR FORMS AND IN PPOXTX.00 EL MARIE CHAIN PARENT ମୋଟ ପାରଣା RIGHS हार्डिस्ट्रिक्ट शहे ଅନ୍ୟାନ୍ୟ ଜର (ସେଶ) ଜାଲକର (ବାଧ୍ୟତାମୁଳକ ମୌଳିକ ଜଳକର) ଜଳନର (ରବି ନଳକର) ବିଦିଧ PPOXTX.60 ୫. ସର୍ବମୋଟ ଦାଖଲ ଟକା (ଟକା ଓ ପରସାରେ) : ଏ.ଫ.ଲ୍. ଲି. କ୍ରମ୍ୟୁ ୨୭୦ ଅନୁ ହିମ୍ବ ହେଏ ଅଧି ୬. ଯାହାକ୍ୱାରା ବାଖର ହେଲା : ...... 6 ମେଚ୍ଚ D. DIEN : 95 08 90.99 Revenue ଓ.ଗ.ମୁହଣାକୟ(ଫାରମ) CTP-197-2,00,000Bks.-31-08-2020 Gengutia Cirrie add XIV add 931 (Revised)

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on M/s on Iron of steel to on Deepak Ku Hanga.

ପେହେତୁ ପ୍ରତୀତ ହୋଇଅଛି ଯେ, ଆପଣ ନିମ୍ନ ଅନୁସୂଚୀରେ ବର୍ଣାଯାଇଥିବା ସରକାରୀ କୁମିକୁ ଅନୁମହିଁ ବିନା ବଖଳ କରିଅଛବି । ଆପଣଙ୍କ ପ୍ରତି ଏଡଦ୍ୱାରା ଏହି ଆଦେଶ ହେଉଅଛି ଯେ ଆପଣ ସ୍ୱୟଂ ବା ଆପଣଙ୍କର କ୍ଷମତାପଳ ପ୍ରତିନିଧିଙ୍କ କରିଆରେ ତା ଲିଲ୍ଲା ଓଡ଼ିଶା କୁମି ଅନ୍ଧକାର ବଖଳ ନିକାରଣ ଅଧିନିୟମ, 1972ର ଧାରୀ 4 ଏବଂ 6 ଅନୁଯାୟୀ କାହିଁକି ଆପଣଙ୍କ ପ୍ରତି କାର୍ଯ୍ୟାନୁଷାନ କରା ନ ଯିବ ତାହାର କାରଣ ବର୍ଣାଇବେ । Rooffice Geografic

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farasida. Parjang SCHEME FOR COMPENSATORY AFFORESTATION OVER AN AREA OF AC 58.58 OR 23.7064 HECT. IN AR MODULE (BLOCK PLANTATION) IN THE VILLAGE JAKA UNDER PARJANG TAHASIL OF MAHABIROD RANGE IN DHENKANAL FOREST DIVISION.

AGAINST THE FOREST LAND USED BY IDCO
FOR EXPANSION OF EXISTING PLANT OF M/S.
GM IRON & STEEL COMPANY LTD. IN
VILLAGE IN KULEI UNDER PARJANG TAHASIL OF
DHENKANAL DISTRICT.

DHENKANAL FOREST DIVISION
DHENKANAL

### CERTIFICATE ON DSS ANALYSIS FOR CA/ACA/PCA

mentioned below: This is certify that DSS Analysis of land identified for CA/ACA/PCA and subsequent ground truthing have been done. The outcome is as

### **GM IRON & STEEL COMPANY LTD.**

	_	-				No.	SI.
od	Mahabir	2			Range	the	Name of
Forest	Jaka Revenue	ω	Forest)	/Revenue	(RF/PRF/PF/DPF	Forest Block	Name of the
	S	4	A/ (in Ha.)	CA/ACA/PC	for	indentified	Area
		5	Forest	Dense	Very		
		6	Forest	Dense	Moderately		Classificati
На.	23.7064	7		Forest	Open		Classification of indentified land
	1	00	t	fores	Non		ntified la
		9			Scrub		nd (in Ha.)
	1	10			Water		)
064 Ha.	23.7	11			Total		
064 Ha.	23.7	12	t	Fores	Open		Area
	ı	13	t	Fores	Nor	(in Ha.)	suitable
	1	14			q		Area suitable for plantation
64 Ha.	23.70	15	The second		Total		ation
1	AR	16	ANR)	(AR/	Model	on	Plantati
		17					Remarks

Countersigned

Dhenkanal Forest Division

Divisional Forest Officer,

Dhenkanal Division

Angul Circle Regional Chief Conservator

Regional Chief Conservator of Forests,

Regional Chief Conservator of Forests, Angul Circle.

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### LAND SUITABILITY CERTIFICATE BY DIVISIONAL FOREST OFFICER, DHENKANAL (T) DIVISION

This is to certify that AC 58.58 or 23.7064Ha. land bearing Survey No./Compartment Khata No. 105 (Rakhita), Plot No. 02 of Kissam- Gramya Jungle of village- Jaka of Tahasil Parjang of District Dhenkanal identified for Compensatory Afforestation is suitable for AR Module (Block Plantation @ 1000 Plants per Ha.), from management point of view and is free and all sorts of encumbrances and encroachments as per report of Tahasildar, Parjang (copy enclosed).

Place: Dhenkanal

Date: 20 / 10 /2022

Divisional Forest Officer
Dhenkanal Division

Divisional Forest Officer
Official Seakanal Division

(39)

### CERTIFICATE

This is to certify that the degraded Revenue Forest Land as per the enclosed land schedule and map has been identified for compensatory afforestation against diversion of forest land to the extent of 23.7064 Hectares involved in the expansion of plant M/S. GM IRON & STEEL CO. LTD and are free from encroachment and will be handed over to Divisional forest officer, Dhenkanal, Odisha for the purpose of compensatory afforestation only.

### LAND SCHEDULE

MOUZA - JAKA TAHASIL - PARJANG

SL.NO	NO.	PLOT NO.	NAME OF TENANT	KISAM	TOTAL AREA IN AC.	AREA TAKEN FOR CA IN AC.
1.	105	02	GOVT. OF ODISHA	GRAMYA JUNGLE	93.50	58.58

TAHASILDAF PARJANG Tahasildar Parjang

FOREST-RANGE OFFICERER
Mahabirod Range
MAHABIROD RANGE

### SCWEME FOR COMPENSATORY AFFORESTATION OVER AN AREA OF AC 58.58 OR 23.7064 HECT. IN AR MODULE (BLOCK PLANTATION) IN THE VILLAGE JAKA UNDER PARJANG TAHASIL OF MAHABIROD RANGE IN DHENKANAL FOREST DIVISION.

### Introduction:

The IDCO, Bhubaneswar has submitted a forest diversion proposal to the Divisional Forest Officer, Dhenkanal Forest Division for expansion of existing plant of M/s GM Iron & Steel Company Ltd. in village- Kulei under Parjang Tahasil of Dhenkanal District for diversion of 11.853Ha. of forest land for non-forestry purpose.

### Selection of Sites

As a matter of principle and as per guidelines of Forest (Conservation) Act, 1980 much efforts have been exerted to identify non-forest land for the purpose of Compensatory Afforestation. However, as per para 2.3 (iii) of guideline to the Forest (Conservation) Act, due to Kissam- Gramya Jungle, so twice extent of following land against the forest land proposed for diversion has been identified in Parjang Tahasil of Dhenkanal District. Hence, the Compensatory Afforestation Scheme is prepared in AR (Block Plantation) in village- Jaka. The land schedule has been furnished below. The following land is located in Mahabirod Range of Dhenkanal Division.

Tahasil	Village.	Khata No.	Plot No.	Area (in ha)	Kissam.
Parjang	Jaka	105	02	58.58	Gramya Jungle
	Total			58.58 Ac or 23.7064 Ha.	

### Description of the existing vegetation

The existing vegetation is of miscellaneous type like only bushes.

### Soil & Topography

The topography of area is undulating. But the depth of the soil is good being a valley and the existing vegetation indicates the PH value to be above 07, hence the soil is basic.

### Temperature

The average temperature varies from 13.5° C minimum in December to 45°C maximum in May.

### Rainfall

The annual rainfall varies from 1200 mm to 1500 mm. The maximum rainfall is received during the rainy season from July to September.

### Objective of the Scheme

The main objective of the scheme is to re-stock the Gramya Jungle land identified with mostly indigenous species with admixture of fuel wood, small timber, N.T.F.P., medicinal plants, bamboo etc.

It also aims at defining the boundaries of the Gramya Jungle land with Chain Link Fencing and enforcing protection measures of the plantations by involving people around under JFM. It further seeks to dovetail suitable soil conservation measures with the afforestation works, so as to conserve soil and water for enrichment of the eco-system.

### Item of works to be taken up

To achieve the above objectives, the following item of works is mainly prescribed to be taken up.

### 1. Survey & Demarcation of boundary

This work shall be taken up by the User Agency while arranging for advance possession/mutation of the Gramya Jungle land in favour of Forest Department.

The boundary shall be surveyed with reference to the Village map and demarcated by posting RCC pillars of size 1.25m x 20cm x 20cm which shall be embedded at every corner/turning of boundary line. The pillars shall be embedded 0.625 meter deep in the ground with a foundation of 50 cm x 40 cm. Top of the pillar shall be kept slanting with the lower side facing outer side of the area. Numbering shall be done in the same sequence as done in the map, which should start from the north-western corner and proceed in a clock-wise direction. The demarcation of the land shall be done in presence of the local Revenue Inspector and Range Officer or Forester to avoid future complication. As on date the land is free from encroachment and encumbrance and attempts will be kept in force to keep the land free from encroachment.

### 2. Planting and post-planting

AR (Block Plantation) Plantation over an area of 23.7064Ha. shall be taken up in blanks with 1000 plants per hect. at a spacing of 2.5m x 2.5m.

### 3. Choice of species

As far as possible, indigenous species like, Bamboo, Sisoo, Gambhar, Neem, Asana, Arjun, Simaruba, Mango, etc. shall be planted. In areas subjected to heavily grazing incidences, some mix of Chakunda, Simaruba may be given that to on the periphery only.

### 4. Points of importance

While taking up plantation, the following vital points shall be taken up for consideration.

- All cares be taken to raise healthy seedlings of minimum 2' height. 10% extra of the required stock shall be raised to accommodate casualties both at the nursery stage as well as transportation of seedling to the site for planting. Complete 1 year seedlings shall be used in case of Bamboo, Sisoo, Asan, Arjun, Neem, Simaruba, Gambhari etc.
- Pitting shall invariably be done during February April, i.e. before onset of monsoon.
  In hilly areas, pits shall be dug along the contours.
- Planting shall be done on the onset of monsoon and should not be delayed.

- Basal dose of 50 grams of NPK and 10 grams of Aldrin be applied at the time of planting for the growth of the plant and to avoid insect attack respectively.
- Causality replacement, weeding and soil working, application of fertilizer and insecticides shall be taken up as per the provisions in the cost-norm at the proper time.
- Engaging requisite watchers as per norm will be done who shall also take up tracing of inspection path and fire line and maintenance of fence as and when required. A temporary watcher shed be constructed at suitable place for proper upkeep of the plantation and for the watcher to take shelter during rains.
- All out efforts shall be taken to keep the plantation free from grazing, fire and other biotic interference.
- This Plantation shall be maintained for 10 years to achieve the better rate of survivalist.

### 5. Soil and moisture Conservation Measures

Soil Conservation measure structures like Staggered Trench, Percolation pit, Contour trench, Graded earthen bund, LBCD, Wire mesh LBCD, Sub-surface Dyke & WHS as per the slope & site requirement on LS as per Annexure-II of onetime cost norm in Compensatory Afforestation.

### 6. Fencing.

To protect the plantation from grazing and other biotic interference, fencing shall be taken up in and around whole area by Angle Iron with Chain Link wire mesh as per Fencing Model- F-II of onetime cost norm in Compensatory Afforestation.

### 7. Watering.

Watering will be done for five years through Diesel Pump set fitted with Bore Well by adopting Watering Model-W-II. For the purpose, 4 bore wells will be excavated in the plantation site. Accordingly, 4 nos of Diesel Pump sets and other accessories will be procured as per requirement for installation.

### 8. Monitoring and Evaluation

The scheme shall be executed and monitored by the Divisional Forest Officer, Dhenkanal Division from time to time. To facilitate this, the User Agency shall bear the cost of infrastructure required and shall provide also the infrastructural facilities.

### 9. Total cost of the Project

The total cost of the project will be Rs. 2,48,65,000/-.

Divisional Forest Officer,
Dhenkanal Division

Divisional Forest Officer

Dhenkanal Division

BASE COST NORM FOR COMPENSATORY AFFORESTATION (BLOCK PLANTATION)
@ 1000 PLANTS PER HECTARE (18 MONTHS OLD SEEDLING)

	@ 1000 PLANTS PER HEC WAGE RATE I					
Sl. No.	Items of work	Preferabl e period of Executio n	No of Men days	Labour Cost (In Rs.)	Material Cost (In Rs.)	Total Cost (In Rs.)
1	2	3	4	5	6	6
-	Oth Year (Advance w					
1	Survey, Demarcation and Pillar Posting	Nov/Dec	2	622	0	622
2	Preparation of Treatment Map (Digital Map)	Nov/Dec	1	311	100	411
3	Site Preparation (Cleaning & removal of debrises)	Nov/Dec	12	3732	0	3732
4	Creation of 4.00 mt. wide Inspection Path	Feb/Mar	1	311	0	311
5	Alignment and stacking of pits	Feb/Mar	1	311	0	311
6	Digging of pits (45 cm × 45 cm × 45 cm)in hard and gravelly soil	Feb/Mar	40	12440	0	12440
7	Construction of Temporary Labour Shed, Drinking Water facility and First-Aid etc.	Jan/Mar	0	0	3500	3500
	Total		57	17727	3600	21327
		ar/Planting	Year			The second
1	Refilling of pits by altering the dugout soil of the pits, application of organic compounds/CDM/FYM & mixing the same properly.	Jun/Jul	7.5	2332.50	5000	73322.50
2	Transportation of 18 months old Polythene bag seedling in hired truck/tractor from the Permanent/Mega nursery to planting site including loading & unloading.	Jul/Aug	0	0	6600	6600
3	Watering Polypot seedling at planting site	Jul/Aug	2	622	0	622
4	Conveyance of polypot seedling on head load from the stacking site to individual dugout pits within the planting site, applying insecticide, fertilizers & planting after scooping the soil with other applied materials & pressing the soil perfectly around the planted seedlings.	Jul/Aug	22.5	6997.50	0	6997.50
5	Cost of Fertilizer & Insecticide  (a)NPK/Bio-Fertilizer @ 50 gms/plant as basal dose=50kg@ Rs.30/-per kg=Rs.1500.00  (b)Urea/Vermicompost/Mo Khata/any other fertilizer in two subsequent doses @ Rs.750.00  (c)Insecticide/Bio-pescticide @ 5gms/plant=5kg @ Rs.150/-per kg=Rs.750.00	Jul/Aug	0	0	3000	3000
6	Casualty Replacement @ 10% (100 nos.)	Jul/Aug	2.5	777.5	0	777.5
7	1st weeding & Manuring	Jul/Sept	12	3732	0	3732
8	2 <sup>nd</sup> Weeding. Soil working (1mt. diameter around the plants) & Manuring	Oct/Nov	15	4665	0	4665
9	Fire line tracing (2m. wide fire line over 400m long)including maintenance of inspection path	Feb/Mar	3	933	0	933
10	Watch & Ward including watering per requirement	Aug/Mar	12	3732	0	3732
	Total		76.50	23791.50	14600.00	38391.50
1811		ar Maintena				
1	Transportation of 100 seedling from Nursery to plantation site including loading, unloading & conveyance by Tractor @ Rs.6/-per seedling	Jul	0	0	600	600

	Casualty replacement-10%	Jul	2.5	777.5	0	777.5
1	Cost of Fertilizer & Insecticide	July/Aug	0	0	2875	2875
	(a) Cost of Insecticide/Bio-Fertilizer @ 5 gms/plant =0.5 kg@ Rs.150/-per kg=Rs.75/- (b)Urea/NPK/Bio-fertilizer/Vermicompost/Mo Khata/any other fertilizer in two subsequent					
	doses @ Rs.2800/-					
4	Weeding (Complete weeding). Manuring & soil working.(1mt. diameter around the plants)	Sep/Oct	15	4665	0	4665
5	Fire line tracing 92m.wide fire line over 400m long) including maintenance of inspection path	Feb/Mar	3	933	0	933
6	Watch & Ward including watering as per requirement	Feb/Mar	18	5598	0	5598
7	Maintenance of Temporary Labour Shed. Drinking water facility and First Aid etc.	Feb/Mar	•	0	1000	1000
	Total		38.5	11973.5	4475	16448.5
		ar Maintena				
1	Cost of fertilizer(Urea/NPK/Bio- fertilizer/Vermicompost/Mo Khata/any other fertilizer	July/Aug	0	0	2800	2800
2	Weeding (Complete weeding). Manuring & soil working.(1mt. diameter around the plants)	Sep/Oct	15	4665	0	4665
3	Fire line tracing( 2m.wide fire line over 400m long) including maintenance of inspection path	Feb/Mar	3	933	0	933
4	Watch & Ward including watering as per requirement	Apr/Mar	18	5598	0	5598
5	Maintenance of Temporary Labour Shed. Drinking water facility and First Aid etc.	Apr/Mar	0	0	1000	1000
	Total		36.0	11196	3800	14996
		ar Maintena				
1	Fire line tracing( 2m.wide fire line over 400m long) including maintenance of inspection path	Feb/Mar	3	933	0	933
2	Watch & Ward including maintenance of vegetative fencing	Apr/Mar	18	5598	0	* 5598
	Total		21	6531	0	6531
1	Fire line tracing( 2m.wide fire line over 400m	ar Maintena Feb/Mar	nce 3	933	0	933
2	long) including maintenance of inspection path Watch & Ward	Apr/Mar	18	5598	0	5598
4	Total	Aprificat	21	6531	0	6531
	A STOCKE ASSOCIATION OF THE STOCKE ASSOCIATI	ar Maintena		0001	0	3331
1	Fire line tracing( 2m.wide fire line over 400m long) including maintenance of inspection path	Feb/Mar	3	933	0	933
2	Pruning of branches, Singling out of multiple shoots	Jan/Mar	3	933	0	933
3	Watch & Ward	Apr/Mar	18	5598	0	5598
	Total		24	7464	0	7464
		ar Maintena				
1	Fire line tracing (2m.wide fire line over 400m long) including maintenance of inspection path	Feb/Mar	3	933	0	933
2	Watch & Ward	Apr/Mar	18	5598	0	5598
Pen	Total	The state of the s	21	6531	0	6531
1		ar Maintena		000	Howard State (Co.)	T
1	Fire line tracing (2m.wide fire line over 400m long) including maintenance of inspection path	Feb/Mar	3	933	0	933
2	Watch & Ward	Apr/Mar	18	5598	0	5598
GHT.	Total		21	6531	0	6531

Albi	9th Yes	ar Maintenai	nce			
1	Fire line tracing( 2m.wide fire line over 400m long) including maintenance of inspection path	Feb/Mar	3	933	0	933
2	Watch & Ward	Apr/Mar	18	5598	0	5598
	Total	Filles Fil	21	6531	0	6531
	10th Ye	ar Maintena	nce			
1	Fire line tracing( 2m.wide fire line over 400m long) including maintenance of inspection path	Feb/Mar	3	933	0	933
2	Watch & Ward	Apr/Mar	18	5598	0	5598
	Total	BERTS CHES	21	6531	0	6531

### Year wise Abstract of cost Norm (showing seedling cost separately)

SL. NO	Year	No of Mendays	Labour Cost (In Rs.)	Material Cost (In Rs.)	Monitoring,Evaluation, Learning, Documentation and Other Contingency (5%) of (4+5)	Cost of Seedlings @ Rs.50.31 pre seedlings	Total Cost (In Rs.)
1	2	3	4	5	6	7	8
1	0 <sup>th</sup>	57.0	17727.0	3600.0	973.00	0.00	22300.00
2	1 <sup>th</sup>	76.5	23791.5	14600.0	1918.50	55341.00	95651.00
3	2 <sup>th</sup>	38.5	11973.5	4475.0	821.50	5031.00	22301.00
4	3th	36.0	11196.0	3800.0	749.00	0.00	15745.00
5	4th	21.0	6531.0	0.0	326.00	0.00	6857.00
6	5 <sup>th</sup>	21.0	6531.0	0.0	326.00	0.00	6857.00
7	6 <sup>th</sup>	24.0	7464.0	0.0	373.00	0.00	7837.00
8	7th	21.0	6531.0	0.0	326.00	0.00	6857.00
9	8th	21.0	6531.0	0.0	326.00	0.00	6857.00
10	9th	21.0	6531.0	0.0	326.00	0.00	6857.00
11	10 <sup>th</sup>	21.0	6531.0	0.0	326.00	0.00	6857.00
	Total	358.0	111338.0	26475.0	6791.0	60372.0	204976.0

### **ANNEXURE-II**

	WAGE RATE Rs.311/-per day		
Sl.No.	Item of Works	Preferable Peroid of Execution	Total Cost
	Oth Year (Pre-Planting Operation)		
1	Nil		0
8 - 7	1th Year		
2	Soil Conservation measure structures like Staggered Trench, Percolation pit, Contour trench, Graded earthen bund, LBCD. Wire mesh LBCD, Sub surface Dyke & WHS as per the slope & site requirement on LS	Apr/Sept.	20,215
	2th Year		
3	Maintenance of SMC structures @ 15 % of initial year cost	Apr/Jul	3,032
	3 <sup>rd</sup> Year		
4	Maintenance of SMC structures @ 15 % of initial year cost	Apr/Jul	3,032
	4 <sup>th</sup> Year		
5	Maintenance of SMC structures @ 15 % of initial year cost	Apr/Jul	3,032
	5 <sup>th</sup> Year		
6	Maintenance of SMC structures @ 15 % of initial year cost	Apr/Jul	3,032
TENER	Total		32,343,0

### **Abstract**

Sl. No.	Year	No. Person Days	Labour Cost @ Rs.311/- per day	Material Cost	Total Cost (Rs.)
1	0 <sup>th</sup>	0.0	0.0	0.0	0.0
2	1 <sup>th</sup>	0.0	0.0	20,215.00	20,215.00
3	2 <sup>th</sup>	0.0	0.0	3,032.00	3,032.00
4	3 <sup>th</sup>	0.0	0.0	3,032.00	3,032.00
5	4th	0.0	0.0	3,032.00	3,032.00
6	5th	0.0	0.0	3,032.00	32,343.00
	Total	0.00	0.00	32,343.00	32,343.00

1	Watering Model-W=ll	
	Watering Provision to CA Plantation	
D	iesel pump set with Bore Well (1 pump set+ Bore Well for 5 Ha. Plantation), Wage rate	@ Rs.311/-
	Year of Installation (0th Year)	
1	Cost of Borewell	1,50,000
2	Cost of Diesel pump set 5HP	60,000
3	Diesel pump set & accessories like commander, Pipes, etc.	30,000
4	Water Storage	1,50,000
	TOTAL	2,55,000
	et of Water per plant (2,55,000/5000)=Rs.51/- et of Water per Ha. =Rs.51,000/-	51,000
	1st Year Watering	
1	Recurring expenditure i.e Diesel, Mobil, Engine Oil, etc.for pumping Water-21 × 1000=	21,000
2	Watering 1000 Plants (April-June & Nov-Mar-8 Months) @ 200 plants/MD with 7 days rotation 20 MD× 8 Months=160 MD×311=	31,100
	Total	52,100
	2st Year Watering	
1	Recurring expenditure i.e. Diesel, Mobil, Engine Oil, etc. for pumping Water-21 × 1000=	21,000
88	Maintenance Diesel pump set etc. @ 15 % of the installation cost.	7,650
2	Watering 1000 Plants (April-June & Nov-Mar-8 Months) @ 200 plants/MD with 7 days rotation 20 MD×8 Months=160 MD×311=	49,760
	Total	78,410
	3rd Year Watering	
1	Recurring expenditure i.e Diesel, Mobil, Engine Oil, etc. for pumping Water-21 × 1000=	21,000
	Maintenance Diesel pump set etc. @ 15 % of the installation cost.	7,650
2	Watering 1000 Plants (April-June & Nov-Mar-8 Months) @ 200 plants/MD with 7 days rotation 20 MD×8 Months=160 MD×311=	49,760
	Total	78,410
TES.	4th Year Watering	
1	Recurring expenditure i.e Diesel, Mobil, Engine Oil, etc.for pumping Water-21 × 1000=	21,000
	Maintenance Diesel pump set etc. @ 15 % of the installation cost.	7,650
2	Watering 1000 Plants (April-June & Nov-Mar-8 Months) @ 200 plants/MD with 7 days rotation 20 MD× 8 Months=160 MD×311=	49,760
	Total	78,410
	5th Year Watering	
1	Recurring expenditure i.e Diesel, Mobil, Engine Oil, etc. for pumping Water-21 × 1000=	21,000
	Maintenance Diesel pump set etc. @ 15 % of the installation cost.	7,650
2	Watering 1000 Plants (April-June & Nov-Mar-8 Months) @ 200 plants/MD with 7 days rotation 20 MD× 8 Months=160 MD×311=	49,760
	Total	87,410

		Abs	stract		
Sl. No	Year	No. Person days	Rs. 311/-per day	Material Cost	Total Cost (Rs.)
1	0th Year	0.0	0.00	51000.00	51000.00
2	1st Year	100.0	31100.00	21000.00	52100.00
3	2nd Year	160.0	49760.00	28650.00	78410.00
4	3rd Year	160.0	49760.00	28650.00	78410.00
5	4th Year	160.0	49760.00	28650.00	78410.00
6	5th Year	160.0	49760.00	28650.00	78410.00
	Total	740.0	230140.00	186600.00	4,16,740.00

### Fencing Modal-F-ll

	& Chain Link	ATE Rs.311/-				
SI. No	Item of work	Preferable Period of Execution	Man days	Wages	Material Cost (Rs.)	Total Cost (Rs. Per Ha.)
		Oth Year (PPO		750 (0	0.0	752.6
1	Earth work (Excavation of hole) in Hard soil at a distance 3mt. 0.40m × 0.40m × 0.40m= 0.064 × 84= 5.376 cum @Rs.140/cum=Rs.753.		2.42	752.62	0.0	
2	Cement concrete(1:4:8) using 40mm BHG metal 84 × 0.40m × 0.40m × 0.10m= 1.344@3755.94/cum.		0	0	5,047.4	5,047.4
3	Angle Iron poli of size 50mm × 50mm × 6mm of height 2.40mt. 84 × 2.40= 201.60Sqmt. @ 4.50/ kg/ Sqmt.= 907.20kg @ 69.50 per kg.				63,050.0	63,050.0
4	Cement concrete(1:2:4) for fixing the Iron angle pole using 12mm BHG Chip 84×0.40m×0.40m×0.30m=4.032 cum @ 5486.77/cum				22,123.0	22,123.0
5	Cost of Chain link mess using 4mm Dia GI Wire having gap size 50mm×50mm. 250 Rmt.× 2.10mt.= 525sq.mt@331/Sqmt.=Rs.1,73,775				1,73,775.0	1,73,775.0
6	Double cost painting of Iron angle pole over a cost of primer using good quality enamale paint. 84 × 2.10 × 0.20= 35.28 Sqmt. @Rs.108.80 Sqmt.				3,838.0	3,838.0
7	Painting of GI chain link mess 250 × 2.10 × 2=1050/10=105 Sqmt.@ Rs.108.80 Sqmt.				11,424.0	11,424.0
8	Transportation of Chain link mess, Iron angle, Straightening & teeing of chain link mess etc,@ 2% of the total cost.				5,600.0	5,600.0
	Total		2.42	752.62	2,84,857.4	2,85,610.0
	Rate per running			s.1142/Rm	nt	18813116
	1th	Year Mainter				0
1	No Maintenance is required	Sept./Oct	0	0	0	0
81.4		Year Mainter			11000	11000
1	Maintenance od wire mess fence @ 1% per running mt. cost of installation in 1st yr. 1142 ×1%=11.42 say Rs.11	Sept./Oct	0	0	11000	11000
		Year Mainte			1,000	44000
1	Maintenance od wire mess fence @ 1% per running mt. cost of installation in 1st yr. 1142 ×1%=11.42 say Rs.11	Sept./Oct	0	0	11000	11000
	4th	Year Mainter			44000	44000
1	Maintenance od wire mess fence @ 1% per running mt. cost of installation in 1st yr. 1142 ×1%=11.42 say Rs.11	Sept./Oct	0	0	11000	11000

	5th	Year Mainten:	ance			
1	Maintenance od wire mess fence @ 1% per running mt. cost of installation in 1st yr. 1142 ×1%=11.42 say Rs.11	Sept./Oct	0	0	11000	11000
	6th Year Maintenance					
1	Maintenance od wire mess fence @ 1% per running mt. cost of installation in 1st yr. 1142 ×1%=11.42 say Rs.11	Sept./Oct	0	0	11000	11000
	7th Year Maintenance					
1	Maintenance od wire mess fence @ 1% per running mt. cost of installation in 1st yr. 1142 ×1%=11.42 say Rs.11	Sept./Oct	0	0	11000	11000
	8th Year Maintenance		and the			
1	Maintenance od wire mess fence @ 1% per running mt. cost of installation in 1st yr. 1142 ×1%=11.42 say Rs.11	Sept./Oct	0	0	11000	11000
	9th Year Maintenance					
1	Maintenance od wire mess fence @ 1% per running mt. cost of installation in 1st yr. 1142 ×1%=11.42 say Rs.11	Sept./Oct	0	0	11000	11000
	10th Year Maintenance					
1	Maintenance od wire mess fence @ 1% per running mt. cost of installation in 1st yr. 1142 ×1%=11.42 say Rs.11	Sept./Oct	0	0	11000	11000

### Abstract

Sl. No.	Year	No. Person days	Labour cost @ Rs. 311/-per day	Material Cost	Total Cost (Rs.)
1	Oth Year	2.42	752.62	284857.4	285610.0
2	1st Year	0.0	0.0	0.0	0.0
3	2 <sup>nd</sup> Year	0.0	0.0	11000.0	11000.0
4	3rd Year	0.0	0.0	11000.0	11000.0
5	4th Year	0.0	0.0	11000.0	11000.0
6	5 <sup>th</sup> Year	0.0	0.0	11000.0	11000.0
7	6th Year	0.0	0.0	11000.0	11000.0
8	7st Year	0.0	0.0	11000.0	11000.0
9	8nd Year	0.0	0.0	11000.0	11000.0
10	9rd Year	0.0	0.0	11000.0	11000.0
11	10 <sup>th</sup> Year	0.0	0.0	11000.0	11000.0
	Total	2.42	752.62	383857.4	3,84,610.0

# Matrix for Model-I A Conventional CA Plantation (AR) 1000 PLANTS PER Ha.

Total per Ha.	258777
2033-34 (10th Year) Maintena nce	12313
3032-33 (9th Year) Maintenance	11727
2031-32 (8th Year) Maintenance	11170
2030-31 (7th Year) Maintenance	10637
2029-30 (6th Year) Maintenance	11578
2028-29 (5th Year) Maintenance	9648
2027-28 (4th Year) Maintenance	9190
2026-27 (3™ Year) Maintenance	20094
2025-26 (2nd Year) Maintenance	27105
2024-25 (1st Year Creation)	110729
2023-24 (Pre- Plantation Operation)	24586
Year→	Cost of Plantation per Ha.

### Matrix for (SMC)

Year→	2023-24 (Pre- Plantation Operation)	2024-25 (1st Year Creation)	2025-26 (2 <sup>nd</sup> Year) Maintenance	2026-27 (3 <sup>rd</sup> Year) Maintenance	2027-28 (4 <sup>th</sup> Year) Maintenance	2028-29 (5th Year) Maintenance	Total per Ha.
Cost of SMC per Ha.	0	23401	3684	3870	4062	4267	39284

## Matrix for Fencing Model-F-II (Iron angle with Chain link wire mesh)

'ear→	2023-24 (Pre- Plantation	2024-25 (1st Year Creation)	2025-26 (2nd Year) Maintenance	2026-27 (3 <sup>rd</sup> Year) Maintenance	2027-28 (4th Year) Maintenance	2028-29 (5th Year) Maintenance	2029-30 (6th Year) Maintenance	2030-31 (7th Year) Maintenance	2031-32 (8th Year) Maintenance	3032-33 (9th Year) Maintenance	2033-34 (10th Year) Maintenance	Total per Ha.
Cost of Fencin g per Ha.	314886	0	13369	14040	14741	15478	16251	17065	17918	18813	19755	462316

# Matrix for Watering Model-W-II (Diesel Pump set Fitted with Bore well per Ha.

Year →	2023-24 (Pre-Plantation Operation)	2024-25 (1st Year Creation)	2025-26 (2nd Year) Maintenance	2026-27 (3rd Year) Maintenance	2027-28 (4th Year) Maintenance	2028-29 (5th Year) Maintenance	Total per Ha.
Cost of Vatering per Ha.	56228	60312	95299	100076	105076	110330	527321

### Matrix for Fencing Modal-F-II Fencing (Iron angle with Chain link wire mesh)

Gramya Jungle Kissam Land-23.7064 Ha.= 2865.020 Perimeter\_MT.

Fencing-01Ha.=250MT.

Fencing-01Ha.= Rs. 462316

250MT.= Rs. 462316

01 MT.= Rs. 462316 ÷ 250= Rs.- 1849.26

Gramya Jungle Kissam Land-2865.020 Perimeter\_MT.=Rs.1849.26×2865.020=Rs. 52,98,167/-

### TOTAL FINANCIAL OUTLAY OF THE 10 YEARS PLANTATION PROGRAMME WITH MAINTENANCE ONE TIME COST NORM

### ABSTRACT

Sl. No	Item	Base Cost Per Ha. (Rs.)	Total Cost Per Hectare for 10 years plantation from 2023-24 to 2033-34(Rs.)	Total cost of 23.7064 Ha. from 2023-24 to 2033- 34 (Rs.)
1	Block Plantation	2,04,976/-	2,58,777/-	61,34,671/-
2	SMC	32,343/-	39,284/-	9,31,282/-
3	Fencing	3,84,610/-	46,23,16/- 23.7064Ha.= 2865.020 _MT.	52,98,167/-
4	Watering	4,16,740/-	5,27,321/-	1,25,00,883/-
	Total			2,48,65,003 /- or 2,48,,65,000/-

Divisional Forest Officer,
Dhenkanal Division.

Divisional Forest Officer
Ohenkanal Division

