

Cost Of Plantation/Nursery Cost (including ten years maintenance) of ten times the number Of Trees coming under the alignment of construction work


Deatill of year wise break up of requirement of funds is as under

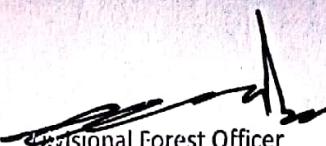
S.No.	Year	No. of trees to be felled	No. of plants to be planted(10 times the No. of trees felled)	Maintenance	Rate/plant	Amount
1	0 th Year	24	240	Nil	Planting per conifer poly pot @ Rs 29.34 Plant production/Nur.cost per poly pot @ Rs 17.18 TOTAL= Rs. 46.52	11165.00
2	1 th Year	24	240	(@)25%		2791.00
3	2 th Year	24	240	15%		1675.00
4	3 th Year	24	240	10%		1117.00
5	4 th Year	24	240	10%		1117.00
6	5 th Year	24	240	10%		1117.00
7	6 th Year	24	240	10%		1117.00
8	7 th Year	24	240	10%		1117.00
9	8 th Year	24	240	10%		1117.00
10	9 th Year	24	240	10%		1117.00
11	10 th Year	24	240	10%		1117.00
			Total			24567.00
12	Supervision Charges		Additional 17.5% Departmental charges			4299.00
13			Additional 5% centergencies charges			1228.00
14			Grand Total			30094.00

Prepared by

Counter signed

Attested


Block Forest Officer
I/C B.O Larnoo
Forest Block Larnoo


Divisional Forest Officer
Forest Division Anantnag


Range Officer
Range Officer Baksem

PROJECT REPORT FOR DEPARTMENTAL EXTRACTION AND TRANSPORTATION OF TIMBER IN ANANTNAG FOREST DIVISION FOR THE YEAR 2020-21 OF CO. NO. 20b/k BLOCK LARNOO RANGE DAKSUM

Item	Description
Location	Daksum
Area of compartment	145 Hec.
Nature of work	Extraction/Transportation of Timber
Type of Marking	Trees coming under the alignment of construction of Tourist Facilitation centre and security cabin Daksum
Marked Volume	1351
Expected Outturn	1015

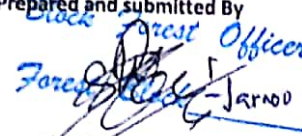
PARAMETERS OF THE PROJECT

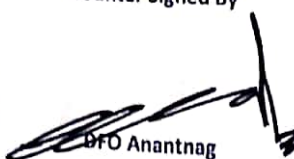
Extraction

Average rolling lead (chainage)	Chains			
Topography /Terrain	a) 50	b) 29	c) 21	d) 00
Chainage as per topography	a) 0	b) 0	c) 0	d) 0
Rates as per approved tariff	a) 1.06	b) 0.77	c) 0.55	d) 0.025
Financial implications involved on account of rolling/dragging upto KLP (Rs:/Cft/Chain)	a) 0	b) 0	c) 0	d) 0
				Total = 00

No	Particulars of Work	Unit	Rate (Rs/Unit)	Quantity Cfts	Amount (Rs.)
1	Felling of green standing trees	1015	2.86	1015	2902.9
2	Delimiting /Debarking conversion and Snouting.	1015	5.71	1015	5795.65
3	Rolling Dragging upto KLP over an average lead of 70 Chains	1015	0	1015	0
4	Loading at KLP	1015	5.15	1015	5227.25
5	Transportation from KLP to PLP over lead of 3 KM @ Rs 3.91/KM	1015	11.73	1015	11905.95
6	Unloading at PLP	1015	0.06	1015	60.9
7	Loading at PLP	1015	5.15	1015	5227.25
8	Total Extraction		30.66		31119.9
10	Transportation to various depots over an average lead of 40 km @ Rs 0.36/KM/CFT				
11	Un-loading at destination				
12	Enumeration Of trees Rs./tree	24	4	24	96
13	Marking of trees Rs./Tree	24	8	24	192
					288
	Grand Total Extraction				31407/=

- > Certified that all the precautionary measures have been taken for the safeguard of the regeneration.
- > Certified that chainage shown in the rolling/dragging is based on the fact..

Prepared and submitted By

 Block Forest Officer
 Larnoo

Counter Signed By

 DFO Anantnag
 Forest Division Anantnag


Attested By

 Range Officer
 Forest Range Daksum

Calculation /Evaluation of Net Present Value

Sl. No.	Division	Co. No.	Forest Area involved in Hectares	Canopy Density of the Area involved	Eco-Class	NPV Rate (Rs/Ha.)	NPV Amount (In Rs)
1	Anantnag	20/K	0.2	0.4	VI	897000	179400
Total			0.2				179400

Cost of land involved (0.2 Hac) = Rs. 1,79,400/=


Range Officer
Forest Range Daksum


B.O. Larnoo

**Inventory List Of Standing Trees in Comptt. No 20 /k Daksum Range coming under the
 scope of construction of Tourist Facilitation Centre and Security Cabin by KDA Kokernag
 (Year 2020-21)**

S. No	Species	Dia-class	Remarks
1	Kail	30-40	Green Standing
2	Kail	40-50	Green Standing
3	Kail	30-40	Green Standing
4	Kail	40-50	Green Standing
5	Kail	30-40	Green Standing
6	Kail	20-30	Green Standing
7	Kail	40-50	Green Standing
8	Kail	30-40	Green Standing
9	Kail	70-80	Green Standing
10	Kail	30-40	Green Standing
11	Kail	20-30	Green Standing
12	Kail	40-50	Green Standing
13	Kail	60-70	Green Standing
14	Kail	40-50	Green Standing
15	Kail	30-40	Green Standing
16	Kail	20-30	Green Standing
17	Kail	30-40	Green Standing
18	Kail	40-50	Green Standing
19	Kail	30-40	Green Standing
20	Kail	90-100	Green Forked Standing
21	Kail	40-50	Green Standing
22	Kail	50-60	Green Standing
23	Kail	50-60	Green Standing
24	Kail	60-70	Green Standing

Attested

 Range Officer
 Daksum


 B.O Larnoo

Abstract of Enim...



Website: tdakokernag.org
Email: ceokda1111@gmail.com
KDA

Government of Jammu & Kashmir
OFFICE OF THE CHIEF EXECUTIVE OFFICER
TOURISM DEVELOPMENT AUTHORITY KOKERNAG

Subject:- Use of forest land for construction of Tourist Facilitation Centre & Security Cabin at Daksum by Tourism Development Authority and Authority Letter thereof.

The Divisional forest Officer, Forest Division Anantnag Vide Letter No. 3140-44/FWT dated 04/01/2019 has communicated that after the bifurcation of the state of J&K in to Union Territory of Jammu & Kashmir and Union Territory of Ladakh w.e.f 31-10-2019, the proposals requires forest clearance could not be processed under the provisions of forest conservation Act 1977 and require fresh indent (Form-A) online in the PARIVESH Portal i.e www.parivesh.nic.in as per provisions of Forest Conservation Act,1980 in PARIVESH Portal of Govt. of India. In this connection the Executive Engineer Kokernag Development Authority is hereby nominated as the Authoritarian Officer on behalf of Undersigned to follow up in the matter & get the NOC from the concerned department at an earliest.


Chief Executive Officer
Tourism Development Authority
Kokernag

No: CEO/KDA/641-45
Copy to the:-

Dated: 05/02/2020.

1. Commissioner Secretary to Govt. Tourism Department Civil Secretariat, Jammu for information.
2. Chief Conservator of forests Kashmir Region Srinagar for information
3. Conservator of Forests Kmr, South circle Bijbehara J&K for information.
4. Divisional Forest Officer, Anantnag Forest Division Anantnag for information
5. Executive Engineer, Tourism Development Authority, Kokernag for information and necessary action.