

Annexure-III

Details of work proposed for Compensatory Afforestation Scheme

(for proposed diversion of 11.08 ha. forest land in Churachandpur district for Erection & Stringing of 132 KV Line from Leimatak to Nongthoukhong)

Centre: Cheklaphai RF-22.16 ha

Area : 22.16 hectares

Wage Rate : Rs 255.00 per man day

Implementing Agency : Forest Department Manipur with involvement of local people

Plant per hectare : 2000

Physical Targets in hectares and Financial targets in Rupees (in lakhs)

SN	Item of works	Unit	Rate (Rs)	Year-I and Financial Target												Year-II to Year-VIII												Total	
				Year-I		Year-II		Year-III		Year-IV		Year-V		Year-VI		Year-VII		Year-VIII		Year-IX									
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24						
1	Afforestation																												
	(a) Advance work	Ha.	57300	22.16	12.70																								
	(b) Creation	Ha.	35200			22.16	7.80																						
	(c) Mainte- 1st year	Ha.	22700					22.16	5.03																				
	(d) Maint- 2nd year	Ha.	27000							22.16	5.03																		
	(e) Maint- 3rd year	Ha.	19300										22.16	4.28															
	(f) Maint- 4th year	Ha.	19300												22.16	4.28													
	(g) Mainte- 5th year	Ha.	19300														22.16	4.28											
(h) Maint- 6th year	Ha.	19300																22.16	4.28										
(i) Maint- 7th year	Ha.	19300																		22.16	4.28								
Total "A"				Ha.	127300	22.16	12.70	22.16	7.80	22.16	5.03	22.16	5.03	22.16	4.28	22.16	4.28	22.16	4.28	22.16	4.28	22.16	4.28	22.16	4.28	22.16	4.28	22.16	51.94
2	Livelihood support activities	4%			0.51				0.31				0.20																
	Soil & Moisture Cons	15%			1.90				1.17				0.75																
	(SMC)	5%			0.63				0.39				0.25																
	Fencing	2%			0.25				0.16																				
	Microplanning	2%			0.25				0.16																				
	Awareness Raising	2%			0.25				0.16																				
	Monitoring & Evaluation	2%			0.25				0.16				0.10																
Overhead	10%			1.27				0.78				0.50																	
Total "B"						5.08		3.12		1.81		1.56		1.07		0.43		0.43		0.43		0.43		0.43		0.43		14.99	
Total (A+B)						17.78		10.92		6.84		6.59		5.35		5.35		5.35		5.35		5.35		5.35		5.35		4.70	66.93

(Rupees sixty-six lakh ninety-three thousand only)

(K.S. Tawmbing)

Divisional Forest Officer

Southern Forest Division, Churachandpur
Divisional Forest Officer
Southern Forest Division
Churachandpur

M. J. Singh
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