TAMILNADU FOREST DEPARTMENT

From

Dr. Sudhanshu Gupta, IFS.,

Principal Chief Conservator of Forests

(Head of Forest Force),

Forest Headquarters Building,

Guindy - Velachery Main Road,

Near Kannikapuram Checkpost,

Guindy, Chennai - 600 032.

To

The Principal Secretary to Government,

Environment, Climate Change and

Forests Department, Secretariat,

Chennai - 600 009.

Ref. No. TS4/42877/2021 dated. 04.09.2024

Sir.

Sub: Forests – Van (Sanrakshan Evam Samvardhan) Adhiniyam, 1980 [previously called Forest (Conservation) Act, 1980] – Trichy Circle – Thanjavur Forest Division – Proposal for diversion of 0.82 ha of forest land for initial rectification including widening, strengthening and improvements and performance based maintenance contract for a period of 60 months in State Highways and major district roads – Widening of Thiruverumbur - Grand Anaicut road in favour of the Assistant Divisional Engineer, Highways Construction and Maintenance, Thiruvaiyaru – reg.

- Online application uploaded by the User Agency Assistant Divisional Engineer, Highways Construction and Maintenance, Thiruvaiyaru, Proposal No. FP / TN / ROAD / 149622 / 2021 on 29.11.2021.
 - Government of India, Ministry of Environment, Forests and Climate Change, F. No. 4-TNB 092 / 2022 – CHN / 660, dt: 26.05.2023.
 - 3. Government Letter No. 9283/FR-10/2022-4, dt.06.07.2023.
 - Principal Chief Conservator of Forests Ref.No:42877/2021/TS4 dt: 31.08.2023.
 - Government Letter No. 9283/FR-10/2022-5, dt.03.10.2023.
 - District Forest Officer, Thanjavur, C. No. 2271 / 2021 / D, dt: 27.06.2024.
 - Chief Conservator of Forests, Trichy, C. No. 9497 / 2023 / D, dt: 10.07.2024.

I wish to state that in the references 5th cited, Government has raised EDS for the above proposal stated that, you have furnished revised Compensatory Afforestation scheme at a cost of Rs.21,50,500/-, however you have not sent the details like Compensatory Afforestation area map, kml file and protection measures, etc., for the revised Compensatory Afforestation scheme, as sought for by Government of India.

The District Forest Officer, Thanjavur vide reference 6th cited has resubmitted the proposal after incorporated the details like Compensatory Afforestation area map, kml file and protection measures, etc., and the Chief Conservator of Forests, Trichy has forwarded the same vide reference 7th cited. The details are furnished as follows:

- i) Total Financial Outlay for Compensatory Afforestation: Rs.28,86,435/-. KML file of Degraded Forest Land for Compensatory Afforestation uploaded.
- ii) Copy of Compensatory Afforestation scheme details uploaded.
- iii) DGPS map of forest land proposed for Compensatory Afforestation uploaded.
- iv) SI sheet map of forest land proposed for CA uploaded.
- v) Suitability certificate for CA land uploaded by the District Forest Officer.

The rectified proposal recommended by the District Forest Officer, Thanjavur and forwarded by the Chief Conservator of Forests, Trichy is sent herewith and request that the proposal may be recommended and forwarded to Government of India, Ministry of Environment, Forest and Climate Change, Regional Office, Chennai for getting Stage-I approval for diversion of 0.82 ha of forest land for initial rectification including widening, strengthening and improvements and performance based maintenance contract for a period of 60 months in State Highways and major district roads, widening of Thiruverumbur - Grand Anaicut road in favour of the Assistant Divisional Engineer, Highways Construction and Maintenance, Thiruvaiyaru for a period of 20 years.

Encl: As stated above

Yours faithfully

for Principal Chief Conservator of Forests

(Head of Forest Force)

TAMIL NADU FOREST DEPARTMENT

From:

Thiru.N.Satheesh,I.F.S., Chief Conservator of Forests, Tiruchirappalli Circle, Tiruchirappalli - 620 023. E.mail: ccftrichycircle@gmail.com To:

The Principal Chief Conservator of Forests, [Head of Forest Force],
Forest Head Quarters,
Guindy Velachery main road,
Near Kannigapuram Check post,
Guindy, Chennai – 600 032.

C. No. 9497/2023/D, Dated:10.07.2024.

Sir,

- Sub: Forests Forest (Conservation) Act 1980 Trichy Circle/
 Thanjavur Forest Division Proposal for division of 0.82 ha
 of forest land for initial rectification including widening,
 strengthening and improvements and performance based
 maintenance contract for a period of 60 months is State
 Highways and major district roads online proposal
 submitted by the User Agency Assistant Divisional
 Engineer, Highways construction and Maintenance,
 Thiruvaivaru Regarding.
- Ref :- 1. Government letter No.9283/FR-10/2022-5, dated. 03.10.2023.
 - Principal Chief Conservator of Forests (Head of Forest Force), Chennai, ref.No.TS4/42877/2021, dated 22.02.2024.
 - 3. District Forest Officer, Thanjavur Ref.No.2271/2021/D, dated. 27.06.2024.

With reference to the above, I submit that in the reference 3rd cited, the District Forest Officer, Thanjavur has submitted the details of alternative degraded forest area selected for Compensatory Afforestation purpose with the revised Compensatory Afforestation scheme for raising 1200 Nos. of plants in an area of 1.64 Ha inside of Nagavalli RF in Thanjavur Range with the cost of Rs.28,86,435/-. The maintenance of Plantation have proposed for 10 years. Further the District Forest Officer has uploaded all the relevant details in PARIVESH 1.0 web portal. A copy of the same is enclosed herewith for kind perusal.

This is for favour of kind information.

Encl: As stated above

Yours faithfully,

for Chief Conservator of Forests,

Tamil Nadu

Forest Department

10626

From Thiru. Akhil Thampi, I.F.S., District Forest Officer. Thanjavur Division. Thanjavur.

Principal Chief Conservator of Forests (Head of Forest Force). Guindy - Velachery Main Road, Guindy. Chennai-32.

(Through Chief Conservator of Forests)

C.No. 2271/2021/D.

Dt. 27.06.2024



Forests - Forest (Conservation) Act 1980 - Trichy Circle/Thanjavur Forest Division - Proposal for division of 0.82 Ha. of Nagavalli R.F Forest land for initial rectification including widening, strengthening and improvement and performance-based Maintenance contract for a period of 60 months in State Highways and major district roads - Online proposal submitted by the User Agency - Assistant Divisional Engineer, Highways construction and maintenance, Thiruvaiyaru - Further details submission - Regarding.

- 1. Divisional Engineer (Highways), Construction and Maintenance. Thanjavur, Lr. No. PBMC/Pack II/2021/JDO.1, Dt. 09.01.2023.
- 2. District Forest Officer, Thanjavur, C.No.2271/2021/D, Dt. 18.01,2023 & 22,02,2023.
- 3. The Chief Conservator of Forests, Trichy Circle, Trichy, C.No.954/2022/D, Dt. 23.02.2023 & 07.03.2023.
- 4. The Principal Chief Conservator of Forests (Head of Forest Force), Chennai, C.No. TS1/4546/2023, Dt. 05.04.2023.
- 5. The Principal Chief Conservator of Forests (Head of Forest Force). Chennai, C.No. TS4/42877/2023, Dt. 14.07.2023.
- 6. The Chief Conservator of Forests, Trichy Circle, Trichy, C.No. 9497/2023/D, Dt. 20.07.2023.
- 7. The Principal Chief Conservator of Forests (Head of Forest Force), Chennai, C.No. TS4/42877/2021, Dt. 22.02.2024.
- 8. The Chief Conservator of Forests, Trichy Circle, Trichy, C.No. 9497/2023/D, Dt. 26.04.2024.
- 9. Principal Chief Conservator of Forests, Chennai Ref.No.TS4/22483/2022 dt.13.10.2022.

I submit that, with reference to the above letter cited, I hereby submit the details of alternative degraded forest area selected for Compensatory Afforestation purpose with the revised Compensatory Afforestation scheme for raising 1200 Nos. of plants in an area of 1.64 Ha at inside of Nagavalli RF in Thanjavur Range with the cost of plantation and maintenance of Plantation Model Estimate prepared passed on the reference 9th cited and wages rate adopted Forest Schedule of rates for the year 2024-25 basic rates and arrived to the Total cost of Rs.28,86,435/- (including 10th years maintenance), with to be Planting Area map and KML files. All the above details are uploaded in the Parivesh web portal for your kind perusal.

This is favour of kind information.

Encl.: As stated above.

Yours faithfully,

District Forest Officer.

Thanjavur.

GENERAL ABSTARCT FOR COMPENSATORY AFFORESTATION COST

| SI.No | Name of the Work | Amount |
|-------|--|---------|
| 1 | Estimate for Raising 1200 Miscellaneous seedlings | 195557 |
| 2 | Estimate for Planting 1200 Miscellaneous seedlings | 486940 |
| 3 | Estimate for 1st year maintenance of Miscellaneous plantation | 446278 |
| 4 | Estimate for 2nd year maintenance of Miscellaneous plantation | 452071 |
| 5 | Estimate for 3rd year maintenance of Miscellaneous plantation | 451071 |
| 6 . | Estimate for 4th year maintenance of Miscellaneous plantation | 62921 |
| 7 | Estimate for 5th year maintenance of Miscellaneous plantation | 94382 |
| 8 | Estimate for 6th year maintenance of Miscellaneous plantation | 114202 |
| 9 | Estimate for 7th year maintenance of Miscellaneous plantation | 125622 |
| 10 | Estimate for 8th year maintenance of Miscellaneous plantation | 138185 |
| 11 | Estimate for 9th year maintenance of Miscellaneous plantation | 152003 |
| 12 | Estimate for 10th year maintenance of Miscellaneous plantation | 167203 |
| | Grand Total | 2886435 |

C.No.2271/2021/D Dated. 26.06.2024

District Forest Officer Thanjavur Division

21610

Thanjavur.

FOREST RANGE OFFICE THANJAVUR RANGE THANJAVUR

Estimate for Raising Misc. Nursery in Compensative Afforestation at Nagavalli RF for Road Extension in Thanjavur Range of Thanjavur Division during 2024-2025

Species: Misc

Espacement

: 3mx3m

Area: 1.64Ha

Size of Polythene bags

: 16x30cm

Effictive Area of Plantation 1.20 Ha

Total Nos.

: 1200 Nos

10 % Replacement of casualties

: 120 Nos

: 1320 Nos

Wage rate Rs. 650.85/per day for 2024-25.

| Sl. No. | Description operation | FSR item No. | Mandays | Qty | Rate | Per Qty | Amount |
|------------|--|------------------------------|---------|--------------------|---------|------------------------------------|----------|
| 1 | Prepration of nursery site-by clearing and levelling the site for forming Five standard beds of 10mx1m size | 4.1 2024- 25 | 2.42 | 200 M ² | 1575.06 | 200M ² (10 std beds) | 1575 |
| 2 | Cost of polythene bags-size 13x25x300G | Tender rate | | 1320 Nos | 1000.00 | 1000 Nos | 1320.00 |
| 3 | Cost of Misc seeds | Rate of Genetics | - | 3 Kg | 150.00 | kg | 450.00 |
| 4 | Cost of Farmyard manure for beds including transport charges | TAFCORN FSR Item No.15 | - | 1.5 M ³ | 572.00 | M ³ | 858.00 |
| 5 | Formation of germination beds of 10mx 1 mx30cm with seeds supporting dibbling of seeds watering for the day and converting with straw excuting cost of manure | 4.4 2024-24 | 2 | 10 Beds | 1301.70 | Per Bed | 13017.00 |
| 6 | Watering the Mother beds | * - | | | | ATT THE | |
| a) | Watering the germination beds twice daily with rose can for 30 days | 4.5.1 2024-25 | 0.82 | 10 Beds | 533.7 | 10 Beds/ day | 16011.00 |
| b) | Watering the germination beds once daily with rose can 30 days | 4.5.2 2024-25 | 0.41 | 10 Beds | 266.85 | 10 Beds/ day | 8006.00 |
| c) | Watering the germination beds Alternate 60 days (30 W/d) | 4.5.2 2024-25 | 0.41 | 10 Beds | 266.85 | 10 Beds/ day | 8006.00 |
| d) | Watering the germination beds once in a week for 1 Months (4 W/d) | 4.5.2 2024-25 | 0.41 | 10 Beds | 266.85 | 10 Beds/ day | 1067.00 |
| 7 | Purchase of fertile earth including red soil silt sand etc.,(1:2:1) | LMR | | 3 m ³ | 1000 | per cum | 3000.00 |
| 8 | Preparation of soil moisture by breaking clouds sieving and mixing of fertile earth including red soil silt sand etc according to requirements and Farmyard manure heaping at the filling site and filling in polythene bags arranging begs in beds and pricking-out of the seedlings (Excluding cost of earth and farm yard manure) | 4.6.5 2024-25 | 4,48 | 1320 Nos | 3872.56 | 1000 | 5112.00 |
| 9 | Cost of Vermicosting @ 35g/Seedlings | | | 46.20 Kg | 12.00 | Per Kg | 554.00 |
| 10 | Cost of VAM @ 15g/Seedlings | As per | | 19.80 Kg | 22.00 | Per Kg | 436.00 |
| 11 | Cost of Azosphirillam @ 6g/Seedlings | Research wing rate | - | 7.92 Kg | 34.00 | Per Kg | 269.00 |
| 12 | Cost of Phosphobacteria @ 6g/Seedlings | | 180 | 7.92 Kg | 34.00 | Per Kg | 269.00 |

| Sl. No. | Description operation | FSR item No. | Mandays | Qty | Rate | Per Qty | Amount |
|------------|---|-------------------|----------|---------------------|--------|------------------|-----------|
| 13 | Forming temporary Shade pandals 10mx1m including collection of grasses, materials etc., | 4.9 2024- 25 | 1.00 | 5 Nos | 650.85 | Per pandal | 3254.00 |
| 14 | a. Watering the container Misc. Seedlings daily once for 30 days | 4.11.5 2024-25 | 0.185 | 1320/ 30 d Nos | 120.41 | 1000 Nos | 4768.00 |
| 15 | b. Watering the container Misc. Seedlings alternate days for 60 days (30 days) | 4.11.5 2024-25 | 0.185 | 1320/ 30 d Nos | 120.41 | 1000 Nos | 4768.00 |
| 16 | Shifting the container plants weeding, grading and replacement of causalities in the bags for 4 times | 4.15.5 2023.24 | 0.79 | 1320 Nos | 514.17 | 1000/ Shift | 2715.00 |
| 17 | Cost of water for watering seedlings from private wells(480days) | Pecf ME | | 1320 No | 1.60 | 1000 Nos | 1014.00 |
| 18 | Land rent for Nursery in Private lands for 16 Months | Pccf ME | | 3000 m ² | 86.00 | 40sq.m/ Month | 103200.00 |
| 19 | Watch and Ward for Protection in the Nursery for 480days. | FSR 2024-25 | | 1320 Nos | 650.85 | 100000 Nos | 4124.00 |
| 20 | Documentation Charges Viz., Nursery Journal, Photo album, Videos. | LS | <u> </u> | | | | 4000.00 |
| 21 | Contingencies Spraying pesticides etc at Nursery site. (within 2% of the total cost) | L.S | | | | 225110 | 7764.00 |
| | Total | | | | | | 195557.00 |

Specification:

- Item No. 1, 5, 6, 8,13, 14, 15, 16 &19 the rate provided in this Estimate is as per the FSR 2023-24. 1)
- 4) Item No. 7 is Local rate with reference to quotations.
- Item No. 9, 10, 11& 12 the rate provided as per Research wing rate. 2)
- Item No. 2 The rate provided is as per the tendor rate 2018-19. 3)
- Item No. 3 The rate provided is as per the Genetics, Coimbatore. 4)
- 5) Item No. 4. The rates provided in this Estimate is as per TAFCORN CSR 2017-18.
- Item No. 17&18. The rates provided in this Estimate is as per Pccf ME. All the above item of works are very essential for Raising Misc. Nursery in Thanjavur division.

C.No.2271/2021/D Dated. 26.06.2024

District Forest Officer Thanjavur Division Thanjavur.

Estimate for Planting Misc. Seedlings at Nagavalli RF for Road Extension in Thanjavur Range of Thanjavur Division Under CAMPA Scheme during 2023-24

Specie: Misc

Espacement

Area: 1.64 Ha

Size of Polythene bags : 16x30cm

Effictive Area of Plantation 1.20 Ha

Total No. of plants to be Planted: 1200 Nos.

10% Casualities Replacement : 120 Nos.

Total = 1320 Nos.

| | | | | | | Total = | 1320 Nos. | |
|--------|--|---|----------------|------|------------|-----------------|-----------|--|
| Sl. No | Description Clearing the planting site and uprooting in the canal bank areas for light to medium growth. | FSR Item | Quantity | | Rate (Rs.) | Per | Amount | |
| 1 | | Pwd SSR - W 0007 2023-24 | 16400 | sq.m | 8.90 | Sqm | 145960.00 | |
| 2 | Aligning and marking plans and tank beds | 5.2.1 / 2024-25 | 1200 | Nos | 748.48 | 1000 Nos | 898.00 | |
| 3 | Digging 45 cm ³ pits in canal bank for planting | 5,6.2 / 2024-25 | 1200 | Nos | 2102.25 | 100 Nos | 25227.00 | |
| 4 | Transporting of container plants upto a lead of 20 Km in Private Vehicle. | Local Rate | 1320 | Nos | 3000.00 | Minimum rate | 3000.00 | |
| 5 | Transporting of container plants by head loads in the places where approach roads not available to take vehicles to planting site | 5.13.2 (ii) | 1320 | Nos | 3397.44 | 1000 Nos | 4485.00 | |
| 6 | Loading and unloading of Container plants | 5.11.5 | 1320 | Nos | 1165.02 | 1000 Nos | 1538.00 | |
| 7 | Distribution of container plants | | 100 | 1 TE | 14 14 1 | 100 | | |
| | I. Up to 100mt | 5.15.1 | 660 | Nos | 2037.16 | 1000 Nos | 1345.00 | |
| | II.Up to 200mt | 5.15.2 | 660 | Nos | 3032.96 | 1000 Nos | 2002.00 | |
| 8 | Planting container seedlings in 45 cm ³ pits | 5.21 | 1200 | Nos | 748.48 | 100 Nos | 8982.00 | |
| 9 | Application of DAP 50gram per pit at the time of Planting. | LMR | 60 | Kgs | 40.00 | per kg | 2400.00 | |
| | Watering daily with one pot of water for 1st 14 days from the date of planting (Effective 14 days) | TAFCORN Rate Item No.54/ 2020-21 | 1320 14days | Nos | 1310 | 1000Nos/ day | 24209.00 | |
| 11 | Watering alternate days with one pot of water for 1st 14 days from the date of planting (Effective 7 days) | TAFCORN Rate Item No.54/ 2020-21 | 1320 7days | Nos | 1310 | 1000Nos/ day | 12104.00 | |
| 1 / 1 | Watering during dry season once in five days from January 2023 to March 2024 (18 w/days) | TAFCORN Rate Item No.54/ 2020-21 | 1320 18days | Nos | 1310 | 1000/ day | 31126.00 | |
| 13 | Digging wells by open excavation in river bed where water table is less than 3.00 m depth and 4 m dia one well for 200 plants or stumps (each of 1.5Mt depth) | FSR 2024-25 | 1 | Nos | 650.85 | INo | 651.00 | |
| 14 | Replacement of casualties | 5.23 / 2024-25 | 120 | Nos | 1799.61 | 100 Nos | 2160.00 | |
| 15 | Scrap weedling for 1Mt dia and removing to 15cm depth around eatch plant and removing the grass root from the site up turning the soil both in the plains and hillocks. (Two times) Note: Whether done for first time or second time the same rate | 5.24 / 2024-25 | 1200 | Nos | 800.55 | 100 Nos | 19214.00 | |

| SI. No | Description | FSR Item | Quantity | | Rate (Rs.) | Per | Amount 5 | | |
|--------|--|--|-----------------------|-------|------------|----------------|-----------|--|--|
| 16 | Prunning of side water shoots and plugging of buds to avoid branching at a interval of 3 months from the date of planting. | LR | 1200 | Nos | 650.85 | 50 Nos | 15620.00 | | |
| 17 | Protection watch and ward from the date of planting for 8 months. (1.0No./2000 Nos for 30x8x1=240 days) | FSR 2024-25 | 1.00 / 240 days | No/Ha | 650.85 | 1No./each | 156204.00 | | |
| 18 | i) Application of bio-fertilizer to the plant @ 25g per plants including cowdung | G.O.Ms No.339 E&F Fr VI dt.16.12.06 | 30 | Kgs | 50.00 | l Kg | 1500.00 | | |
| 19 | Cost of Poultry Manure @ 250 gms Per Plant including transportation | TAFCORN FSR Item No. 14 / 2017-18 | 300 | Kgs | 20.00 | 1 Kg | 6000.00 | | |
| 20 | Application of Poultry Manure @ 200 gms Per Pit | FSR TRY / 2024-25 | 1200 | Nos | 650.85 | 1000 Nos | 781.02 | | |
| 21 | Erection of Name board | G.O.Ms. No. 339 E & F FR. VI Dt. 6.12.06 | 1.00 | No. | | 1 No | 10000.00 | | |
| 22 | Documentation Charges Viz., Nursery Journal, Photo album, Videos. | LS | | | | | 10000.00 | | |
| 23 | Contingencies for unforeseen expenses, Pesticides, Fungicide, etc., | LS | | | AL and | mailet pil e 3 | 1534.06 | | |
| Total | | | | | | | | | |

Specification

- 1) Item No. 1. The rates provided in this Estimate is as per PWD SSR 2023.24.
- 2) Item No. 2, 3, 5, 6, 7, 8, 13, 14, 15, 17 & 20. The rates provided in this Estimate is as per FSR 2023.24.
- 3) Item No. 10, 11 & 12. The rates provided in this Estimate is as per TAFCORN FSR 2020-21.
- 4) Item No.19. The rates provided in this Estimate is as per TAFCORN FSR 2017-18.
- 5) Item No.18 & 21 as per the GO -339 (E&F) FR VI 2006-07.
- 6) Item No. 4, 9 & 16 is Local rate with reference to quotations.

C.No.2271/2021/D Dated. 26.06.2024

THANJAVUR

District Forest Officer
Thanjavur Division
Thanjavur O

4.

Thanjavur

Estimate for First year Maintanance of Compensative Afforestation at Nagavalli RF for Road Extension in Thanjavur Range of Thanjavur Division during 2024-25.

Species Misc

Area: 1.64 Ha

Effictive Area of Plantation 1.20 Ha

Espacement

 $3 \text{ m} \times 3 \text{ m}$

Size of Polythene bags

: 16x30cm

Total No. of Survival Plants:

1080 Nos.

10% Casualities Replacement:

120 Nos.

Total No. of Plants =

1200 Nos

| Sl. No. | Description | FSR Item | Qt | ty | Rate (Rs.) | Per | Amount |
|---------|--|--|------|-------|---------------|-----------------|-----------|
| 1 | Field Watering during dry season as and when watering is required to the Plants from 1st April to 30th September once in five days (36 w/ days) | G.O.(D) No.297 E&F Fr VI | 1200 | Nos | 1500 | 500 Nos | 129600.00 |
| 2 | Weekly Watering during dry season from 1st January to 31st March (13 w/days) | G.O.(D) No.297 E&F Fr VI | 1200 | Nos | 1500 | 500 Nos | 46800.00 |
| 3 | Replacement of casualties by reopening the failed pits and planting the seedling (10% of total seedling). | 5.23 /2024.25 | 120 | Nos | 1799.61 | 100 seedling | 2160.00 |
| 4 | Repairing the fencing | LS | 60 | mtr | 20 | per mtr | 1200.00 |
| 5 | Scrap weedling for 1Mt dia and removing to 15cm depth around eatch plant and removing the grass root from the site up turning the soil .both in the plaints and hillocks. Note: Whether done for first time or second time the same rate | 5.24/2024-25 | 1200 | 2Time | 800.55 | 100 Nos | 19214.00 |
| (A) | Protection watch and ward from 1 st April to 31 st March(365 Mandays). | FSR 2023-24 | 1 | - | 650.85 | 1No./day | 237560.00 |
| -/ | i) Application of bio-fertilizer/DAP to the plant @ 50g per plants including application charge. | G.O.Ms No.339 E&F Fr VI dt.16.12.06 | 30 | Kgs | 75.00 | 1 Kg | 2250.00 |
| X | Contingencies for unforeseen expenses, Pesticides, Fungicide, etc., | LS | ræ. | | - | - | 7494.00 |
| | Tot | al | | | | | 446278.00 |

Specification

- 1) Item No. 01, 02 provided as per G.O.No.297 E&F, FR.VI Dt. 15.10.2007
- 2) Item No. 03, 05, 06 provided as per the FSR 2023.24.
- 3) Item No. 07 provided as per GO -339 (E&F) FR VI 2006-07

Hence this estimate may be allowed and approved.

C.No.2271/2021/D Dated. 26.06.2024

District Forest Of Thanjavur Division Thanjavur

Estimate for Second year Maintanance of Compensative Afforestation at Nagavalli RF for Road Extension in Thanjavur Range of Thanjavur Division during 2025-26

Species Misc

Espacement

: 3 m x 3m

Area: 1.64 Ha

Size of Polythene bags

: 16x30cm

Effictive Area of Plantation 1.20 Ha

Total No. of Survival Plants:

1200 Nos.

| Sl. No. | Description Field Watering during dry season as and when watering is required to the Plants from 1st April to 30th September once in five days (36 w/days) | FSR Item | Qty | | Rate (Rs.) | Per | Amount |
|---------|--|--|------|-------|---------------|----------|-----------|
| 1 | | G.O.(D) No.297 E&F Fr VI | 1200 | Nos | 1500 | 500 Nos | 129600.00 |
| 2 | Scrap weedling for 1Mt dia and removing to 15cm depth around eatch plant and removing the grass root from the site up turning the soil .both in the plaints and hillocks. Note: Whether done for first time or second time the same rate | 5.24/2024-25 | 1200 | 2Time | 800.55 | 100 Nos | 19214.00 |
| 3 | i) Application of bio-fertilizer/DAP to the plant @ 50g per plants including application charge. | G.O.Ms No.339 E&F Fr VI dt.16.12.06 | 30 | Kgs | 75.00 | 1 Kg | 2250.00 |
| 4 | Prunning of side branches to attain straight pole. | LR | 1200 | Nos | 650.85 | 50 No. | 15620.00 |
| 5 | Protection watch and ward from 1 st April to 31 st March(365 Mandays). | FSR 2024-25 | 1 | | 650.85 | 1No./day | 237560.00 |
| 6 | Contingencies for unforeseen expenses, Pesticides, Fungicide, etc., | LS | - | | | | 4727.00 |
| 7 | Escalation -10% in 1st year expenses | | | | | | 43100.00 |
| | Tota | ıl | | | | | 452071.00 |

Specification

- 1) Item No. 01 provided as per G.O.No.297 E&F, FR.VI Dt. 15.10.2007
- 2) Item No. 02, 05 provided as per the FSR 2023-24.
- 3) Item No. 03 provided as per GO -339 (E&F) FR VI 2006-07
- 4) Item No. 4 is Local rate with reference to quotations.

Hence this estimate may be allowed and approved.

C.No.2271/2021/D Dated. 26.06.2024

District Forest Of Thanjavur Division

Estimate for Third year Maintanance of Compensative Afforestation at Nagavalli RF for Road Extension in Thanjavur Range of Thanjavur Division during 2026-2027

Species Misc

Espacement

: 3 m x 3m

Area: 1.64 Ha

Size of Polythene bags

: 16x30cm

Effictive Area of Plantation 1.20 Ha

Total No. of Survival Plants:

1200 Nos.

| Sl. No. | Description Field Watering during dry season as and when watering is required to the Plants from 1st April to 30th September once in five days (36 w/ days) | FSR Item Q | | FSR Item Qty | | Qty | | Qty | | Per | Amount |
|---------|--|--|------|--------------|--------|----------|-----------|-----|--|-----|--------|
| ſ | | G.O.(D) No.297 E&F Fr VI | 1200 | Nos | 1500 | 500 Nos | 129600.00 | | | | |
| 2 | Scrap weedling for 1Mt dia and removing to 15cm depth around eatch plant and removing the grass root from the site up turning the soil .both in the plaints and hillocks. Note: Whether done for first time or second time the same rate | 5.24/2024-25 | 1200 | 2Time | 800.55 | 100 Nos | 19214.00 | | | | |
| 3 | i) Application of bio-fertilizer/DAP to the plant @ 50g per plants including application charge. | G.O.Ms No.339 E&F Fr VI dt.16.12.06 | 30 | Kgs | 75.00 | 1 Kg | 2250.00 | | | | |
| 4 | Prunning of side branches to attain straight pole. | LR | 1200 | Nos | 650.85 | 50 No. | 15620.00 | | | | |
| 5 | Protection watch and ward from 1 st April to 31 st March(365 Mandays). | FSR 2024-25 | 1 | | 650.85 | 1No./day | 237560.00 | | | | |
| 6 | Contingencies for unforeseen expenses, Pesticides, Fungicide, etc., | LS | | | | (#2 | 3227.00 | | | | |
| 7 | Escalation -10% in 2nd year expenses | | | | • | - | 43600.00 | | | | |
| | Total | | | | | | | | | | |

Specification

- 1) Item No. 01 provided as per G.O.No.297 E&F, FR.VI Dt. 15.10.2007
- 2) Item No. 02, 05 provided as per the FSR 2023-24.
- 3) Item No. 03 provided as per GO -339 (E&F) FR VI 2006-07
- 4) Item No. 4 is Local rate with reference to quotations. Hence this estimate may be allowed and approved.

C.No.2271/2021/D Dated. 26.06.2024

District Forest Officer Thanjavur Division

Thanjavur.

Estimate for Fourth year Maintanance of Compensative Afforestation at Nagavalli RF for Road Extension in Thanjavur Range of Thanjavur Division during 2027-2028.

Species Misc

Espacement

: 3 m x 3m

Area: 1.64 Ha

Size of Polythene bags

: 16x30cm

Effictive Area of Plantation 1.20 Ha

Total No. of Survival Plants:

1200 Nos.

| SI. No. | i) Application of bio-fertilizer/DAP to the plant @ 100g per plants including application charge. | FSR Item | Qty | | Rate (Rs.) | Per | Amount |
|---------|---|---|--|----------|-------------------|--------|----------|
| 1 | | @ 100g per plants including application | G.O.Ms No.339 E&F Fr VI dt.16.12.06 | 30 | Kgs | 75.00 | 1 Kg |
| 2 | Prunning of side branches to attain straight pole. | LR | 1200 | Nos | 650.85 | 50 No. | 15620.00 |
| 3 | Contingencies for unforeseen expenses, Pesticides, Fungicide, etc., | LS | * | - | н | * | 1551.00 |
| 4 | Escalation -10% in 3rd year expenses | - | + | - | - | - | 43500.00 |
| | | | Total Prorata | | | | 62921.00 |
| | | | Add 50% | 3146 | | | |
| | | Total prorata 4th Year Manintenance | | | | | |
| | | | Add 10% | of escal | lation | | 943 |
| Ha | | Total J | prorata 5tl | h Year N | | ice | 10382 |
| | | | Add 10% | of escal | ation | | 1038 |
| | | Total prorata 6th Year Manintenance | | | | | 11420 |
| | | | Add 10% | of escal | ation | | 1142 |
| | | Total p | ororata 7th | h Year N | Janintenan | ice | 12562 |
| | | | Add 10% | of escal | ation | | 1256 |
| | | Total p | ororata 8th | n Year N | Janintenan | ice | 13818 |
| | Add 10% of escalation | | | | | | 1381 |
| | | Total p | rorata 9th | a Year N | Aanintenan | ice | 15200 |
| | | | Add 10% | of escal | ation | | 1520 |
| | | Total p | rorata 10t | h Year N | Manintenan | nce | 16720 |

Specification

- 1) Item No.01 provided as per GO -339 (E&F) FR VI 2006-07
- 2) Item No.2 is Local rate with reference to quotations.
- Item No.03 provided as per the FSR 2023-24.
 Hence this estimate may be allowed and approved.

C.No.2271/2021/D Dated. 26.06.2024

District Forest Officer
Thanjavur Division
Thanjavur.

ROAD TOBE EXTENDED A (N 10.830434° E 78.790265° CAFOR ROAD NAGAVALLI Legend COMPENSATORY AFFORESTTAION AREA AT NAGAVALLI RF B (N 10.826685° E 78.783962°) ROAD LENGTH: 820 M

District Forest Officer

FOREST PANCE OFFICE THAN JAINE RAINE

Soogle Eart

CAFOR ROAD NAGAVALLI (2) 10°49'39.14"N 78°47'15.61"E Legend (3) 10°49'37.45"N 78°47'20.85"E (1) 10°49'42.24"N 78°47'17.68"E COMPENSATORY AFFORESTTAION AREA AT NAGAVALLI RF Google Earth AREA: 1.64 HA

POREST REPORT OF TRUE

District Porest Officer Thaniavur Division

