



कार्यालय उप वन संरक्षक, भरतपुर

Collectrate Campus Bharatpur, E-mail : dcf.bhp.forest@rajasthan.gov.in दूरभाष नं-05644-222488

क्रमांक एफ (एफ.सी.ए./उवसं/2022/6243
निमित्त,

दिनांक:- 01/10/2022

✓
मुख्य वन संरक्षक,

भरतपुर

विषय:- Diversion of 248.5515 ha of forest land in favour of DMG, Rajasthan in paharpur Block A & B for Mining and generation of employment and generation of District in the State of Rajasthan (FP/RJ/MIN/149012/2021).

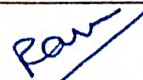
सन्दर्भ:- आपका पत्र क्रमांक 5732-35 दिनांक 29.08.2022 के क्रम में।

महोदय,

उपरोक्त विषयान्तर्गत निवेदन है कि सन्दर्भित पत्र द्वारा चाही गई पालना रिपोर्ट सारणी में तैयार कर बिन्दुवार आवश्यक कार्यवाही हेतु प्रेषित है :-

Point (A)	CONDITION	COMPLIANCE
1	The DCF, Bharatpur had recommended That no Mining shuld be allowed in 15.30 ha area which falls inside Eco-Sensitive Zone of band-baretha Wildlife Sanctuary and accordingly the Proposal was recommended by the State Govt. However, now it has been informed that the boundaries of Eco sensitive Zone of Bandh Baretha Wild life Sanctuary are being modified. In View of this, the Govt. is requested to clarify the position along-with a copy of Notification of Eco-sensitive Zone.	बंध बरेठा वन्यजीव अभयारण्य की सीमाओं में परिवर्तन किया गया है। आदेश क्रमांक एफ1(71)वन/बंध बरेठा/02/दिनांक 23.03.2021। बंध बरेठा अभयारण्य के ईको सेसिटिव जोन के परिवर्तन के प्रस्ताव मुख्य वन्यजीव प्रतिपालक को भेजे गये। प्रस्तावित खनन क्षेत्र नये ईको सेंसिटिव जोन से बाहर है।
2	Integrated Regional Office (IRO), Jaipur in SIR has pointed out that the proposed CA area is not of very good Quality as per Ministry's Guideline dated 13.07.2022 and only 200 Plants /ha can be planted on this area. Further it has been mentioned that in order to accommodate 1000 Plants for each hectare of CA plantation, in addition to 248.55 ha area	994.206 है0 अतिरिक्त क्षेत्र एन.एफ.एल. के लिए प्रस्तावित किया गया है। इसके नक्शे, सी.ए. स्कीम संलग्न है। (annexue-1)

	an additional area of 994.206 ha(248.5515hax 4) can be Utilized from the remaining 4582.809 ha Witch is already available at the same location. In view of this, the State Govt. Shall revisit the proposed CA sites and ensure that the same are in the accordance with the Ministry guideline issued vide Letter No. 11-423/2011-FC dated 13.07.2022. The Ca Scheme approved by the competent authority is accordingly required to be submitted.	
3	IRO Jaipur has also reported that the proposed CA areas comprising Kankanchal and Adi Badri hills in Bharatpur District forms part of important Brij Chaurashi region, Witch is main center of the Krishna Circuit of the Hindu Pilgrimage. State Govt. shall examine the impact of the same on proposed CA areas and ensure that it does not adversely affect the continuity and compactness of the CA areas	उक्त बिन्दु के क्रम में यूजर एजेन्सी द्वारा Undertaking की प्रति प्रस्तुत कर दी गई है। प्रति संलग्न है। (<u>Annexure-2</u>)
4	The State govt has not yet uploaded the kml file of the safety Zone on PARIVESH portal. It is again requested that the KML file for safety zone area may be uploaded on PARIVESH.	यूजर एजेन्सी द्वारा उक्त बिन्दु की पालना में के.एम.एल. पुनः अपलोड कर दी गई है। सैफटी जोन की के.एम.एल. को श्यान कलर (CYAN COLOUR) से मार्क किया गया है। उक्त आवेदित प्रत्यावर्तित क्षेत्र में यूजर एजेन्सी द्वारा खनन पट्टों के लिये पृथक से माईनिंग प्लान का अनुमोदन किया जायेगा जिसमें खनन पट्टा क्षेत्र की परिधि में 7.5 मीटर ग्रीन बैल्ट के लिये सैफटी जोन रहेगा।
5	The approved reclamation plan for open cast mining has not been furnished which is required to be done.	उक्त बिन्दु की पालना में माईनिंग प्लान यूजर एजेन्सी द्वारा परिवेश पोर्टल पर पार्ट-1 में पुनः अपलोड कर दिया गया है। साथ ही उक्त माईनिंग प्लान हार्ड कॉपी पृथक से इस कार्यालय के पत्रांक 2969 दिनांक 04.05.2022 से भिजवा दी गई है।


 (रवि कुमार मीना)
 उप वन संरक्षक
 भरतपुर

OFFICE OF DEPUTY CONSERVATOR OFFOREST, BHARATPUR

Name of project:- Diversion Of The Forest Land Pahadpur Block A&B For Mining Purpose.

Proposal NO.:- FP/RJ/MIN/149012/2021

CHECK LIST SERIAL NUMBER: 18

“SCHEME FOR COMPENSATORY AFFORESTATION”

Details scheme for (200 Plants) for compensatory afforestation to be carried out in lieu of 248.5515 ha. of forest area to be diverted for Diversion Of The Forest Land Pahadpur Block A&B For Mining Purpose.

Details of non forest land:-

District – Bharatpur, tehsil – Deeg

Name of forest division DCF BHARATPUR, Range- Deeg, Forest Block-Adibadri Parvat.
area to be afforested 396.206 Ha.

1. Description of Area

- VI) Whether the site selected for compensatory afforestation is a land bank or not: no
- VII) If the CA site is other than the land bank, reasons be given: No land bank established till date.
- VIII) In case of non forest area indentified for CA, then what is the distance of CA site from the adjoining forest boundary:- Nil
- IX) Soil type: rocky
- X) Topography:
(a)Hilly/undulating/plain: Hilly
(b)slope:steep/medium/gentle: Gentle slope
- VI) Whether the area is bearing any root stock of vegetation: yes

2. Plantation Model:- Copy of the approved CA Scheme/Model showing component wise physical and financial break up to be enclosed

3. Schedule of Plantation Programme:-

Details of year wise break up of requirements of funds is as under:-

Year	Area in ha.	Rate /ha.	Amount (in Ruppees)
0 th year	396.206	55482	21387992
1 st year	396.206	65544	25267245
2 nd year	396.206	18873	7275531
3 rd year	396.206	5816	2242130
4 th year	396.206	5816	2242130
5 th year	396.206	5816	2242130
6 th year	396.206	5816	2242130
7 th year	396.206	5816	2242130

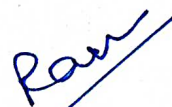
8 th year	396.206	5816	2242130
9 th year	396.206	5816	2242130
10 th year	396.206	5816	2242130
11 th year	396.206	5816	2242130
12 th year	396.206	5816	2242130
Total	396.206	198061	76352067

4. Technical details:-

Technical details of Compensatory Afforestation Scheme are as follows:-

- (i) General details: The area is a degraded forest land. Scheme is prepared for 200 plants on Forest land
- (j) Spacing: 3x3 Meter
- (k) Species: Acacia Nilotica, Acacia Tortilis, Ziziphus Jujube, Acacia leucophloea etc.
- (l) Plantation method: Manual
- (m) Soil and Moisture conservation works: No
- (n) Protection (Fencing, Watch man, People's Participation etc.): Fencing
- (o) Proposed Monitoring Mechanism:- One Guard will deputed for supervision
- (p) Any other information:-Nil

(Signature)



Date:

(Ravi Kumar Meena)
Deputy Conservator of Forest
Bharatpur

OFFICE OF DEPUTY CONSERVATOR OFFOREST, BHARATPUR

Name of project:- Diversion Of The Forest Land Pahadpur Block A&B For Mining Purpose.

Proposal NO.:- FP/RJ/MIN/149012/2021

CHECK LIST SERIAL NUMBER: 18

“SCHEME FOR COMPENSATORY AFFORESTATION”

Details scheme for (200 Plants) for compensatory afforestation to be carried out in lieu of 248.5515 ha. of forest area to be diverted for Diversion Of The Forest Land Pahadpur Block A&B For Mining Purpose.

Details of non forest land:-

District – Bharatpur, village – kankachal, tehsil – Kaman

Name of forest division DCF BHARATPUR, Range- Kaman, Forest Block-Kankanchal Parvat. area to be afforested 598.0 Ha.

1. Description of Area

- I) Whether the site selected for compensatory afforestation is a land bank or not: no
- II) If the CA site is other than the land bank, reasons be given: No land bank established till date.
- III) In case of non forest area indentified for CA, then what is the distance of CA site from the adjoining forest boundary:- Nil
- IV) Soil type: rocky
- V) Topography:
 - (a)Hilly/undulating/plain: Hilly
 - (b)slope:steep/medium/gentle: Gentle slope
- VI) Whether the area is bearing any root stock of vegetation: yes

2. Plantation Model:- Copy of the approved CA Scheme/Model showing component wise physical and financial break up to be enclosed

3. Schedule of Plantation Programme:-

Details of year wise break up of requirements of funds is as under:-

Year	Area in ha.	Rate /ha.	Amount (in Ruppees)
0 th year	598	55482	33177944
1 st year	598	65544	39195603
2 nd year	598	18873	11286106
3 rd year	598	5816	3478085
4 th year	598	5816	3478085
5 th year	598	5816	3478085
6 th year	598	5816	3478085
7 th year	598	5816	3478085

8 th year	598	5816	3478085
9 th year	598	5816	3478085
10 th year	598	5816	3478085
11 th year	598	5816	3478085
12 th year	598	5816	3478085
Total	598	198061	118440504

4. Technical details:-

Technical details of Compensatory Afforestation Scheme are as follows:-

- (a) General details: The area is a degraded forest land. Scheme is prepared for 200 plants on Forest land
- (b) Spacing: 3x3 Meter
- (c) Species: Acacia Nilotica, Acacia Tortilis, Ziziphus Jujube, Acacia leucophloea etc.
- (d) Plantation method: Manual
- (e) Soil and Moisture conservation works: No
- (f) Protection (Fencing, Watch man, People's Participation etc.): Fencing
- (g) Proposed Monitoring Mechanism:- One Guard will be deputed for supervision
- (h) Any other information:- Nil

(Signature)

(Ravi Kumar Meena)

Deputy Conservator of Forest
Bharatpur

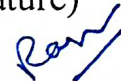
Date:

Annexure - 1

OFFICE OF DEPUTY CONSERVATOR OF FOREST, BHARATPUR
"LAND SUITABILITY CERTIFICATE BY DCF"

This is to certify that $(598.0+396.206)= 994.206$ ha. land bearing Survey Range-Kaman, Forest Block-Kankanchal Parvat Area-598.0 & Range Sikari -Forest Block – Adibariparvat Area- 396.206, tehsil –kaman & Sikari, District Bharatpur- identified for Compensatory Afforestation is suitable for plantation from management point of view and is free and all sorts of encumbrances and encroachments but due to its rocky and refractory nature high density plantation is not suitable.

(Signature)



Deputy conservator of forest
Bharatpur

Date:



कार्यालय क्षेत्रीय वन अधिकारी, डीग

Amr...

“LAND SUITABILITY CERTIFICATE BY RANGE OFFICER DEEG”

This is to certify that 396-206 ha. Land bearing Survey Block AdibadriParvat, Village_, tehsil –Deeg, Bharatpur, identified for Compensatory Afforestation is suitable for plantation from management point of view and is free and all sort of encumbrance and encroachment.

(Signature)



Range Officer
Deeg

Date : 30/05/2022 -

Announced

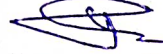
कार्यालय क्षेत्रीय वन अधिकारी, कामां

“LAND SUITABILITY CERTIFICATE BY RANGE OFFICER KAMAN”

This is to certify that 598 ha. land bearing Survey Block Kankanchal, Village_Dantaka, Naglamukariv, Gadajan, Nagla Shahjad, Vilang, Angaravali, Luhesar, Bolkheda, tehsil – Kaman, district –Bharatpur, identified for Compensatory Afforestation is suitable for plantation from management point of view and is free and all sorts of encumbrances and encroachments.

Date: 30-9-2022

(Signature)



Range officer

Kaman

Answer

कार्यालय क्षेत्रीय वन अधिकारी, डीग

क्रमांक एफ 0एफ.सी.ए. /उवसं/2022/ 747
निमित्त,

दिनांक:- 30/09/2022

उप वन संरक्षक

भरतपुर

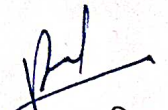
विषय:- Diversion of 248.5515 ha of forest land in favour of DMG, Rajasthan in paharpur Block A & B for Mining and generation of employment and generation of District in the State of Rajasthan (FP/RJ/MIN/149012/2021).

सन्दर्भ:- आपका पत्र क्रमांक 6168-69 दिनांक 28.09.2022 के क्रम में।

महोदय,

उपरोक्त विषयान्तर्गत निवेदन है कि सन्दर्भित पत्र द्वारा चाही गई पालना रिपोर्ट के सम्बन्ध में पूर्व में वन विभाग को 4582.8 हैक्टेयर एन.एफ.एल. दी गई थी। इसमें से 396.206 है0 जमीन देखी गई थी। यह जमीन (662.25 है0) आदि बट्टी पर्वत बी वनखण्ड के अन्दर आती है। जिसका डीजीपीएस नक्शा सलंगन है तथा इस जमीन को जी टी शीट पर भी मार्क किया गया है। इस जमीन का जी टी शीट वाला नक्शा भी सलंगन है। यह जमीन पौधारोपण के लिए उपयुक्त है। इस वन भूमि पर धौंक, ढाक,देशी बबूल, टोटलिस, बैर, करंज, पापडी है एवं कृष्णा सर्किट के ट्यूरिज्म से इस सी.ए. एन.एफ.एल. 396.206 हैक्टेयर की प्लांटेशन पर कोई प्रभाव नहीं होगा तथा परिक्रमा मार्ग में सी.ए. स्कीम वाला एरिया (क्षेत्र) नहीं आ रहा है। रिपोर्ट श्रीमान जी की सेवा में प्रेषित है।

भवदीय


क्षेत्रीय वन अधिकारी

रेंज डीग

Annexure-1

कार्यालय क्षेत्रीय वन अधिकारी, कामां

क्रमांक एफ 0एफ.सी.ए. /उवसं/2022/ 615
निमित्त,

दिनांक:-30-9-2022

उप वन संरक्षक

भरतपुर

विषय:- Diversion of 248.5515 ha of forest land in favour of DMG, Rajasthan in paharpur Block A & B for Mining and generation of employment and generation of District in the State of Rajasthan (FP/RJ/MIN/149012/2021).

सन्दर्भ:- आपका पत्र क्रमांक 6168-69 दिनांक 28.09.2022 के क्रम में।

महोदय,


उपरोक्त विषयान्तर्गत निवेदन है कि सन्दर्भित पत्र द्वारा चाही गई पालना रिपोर्ट के सम्बन्ध में पूर्व में वन विभाग को 4582.8 हैक्टेयर एन.एफ.एल. दी गई थी। इसमें से 598 है0 जमीन देखी गई थी। यह जमीन (~~95.15~~ है0) कंकाचल पर्वत ए वनखण्ड के अन्दर आती है। जिसका डीजीपीएस नक्शा सलंगन है तथा इस जमीन को जी टी शीट पर भी मार्क किया गया है। इस जमीन का जी टी शीट वाला नक्शा भी सलंगन है। यह जमीन पौधारोपण के लिए उपयुक्त है। इस वन भूमि पर घाँक, ढाक,देशी बबूल, टोटलिस, बैर, करंज, पापडी है एवं कृष्णा सर्किट के ट्यूरिज्म से इस सी.ए. एन.एफ.एल. 598 हैक्टेयर की प्लांटेशन पर कोई प्रभाव नहीं होगा तथा परिक्रमा मार्ग में सी.ए. स्कीम वाला एरिया (क्षेत्र) नहीं आ रहा है। रिपोर्ट श्रीमान जी की सेवा में प्रेषित है।

भवदीय


क्षेत्रीय वन अधिकारी

रेंज कामां

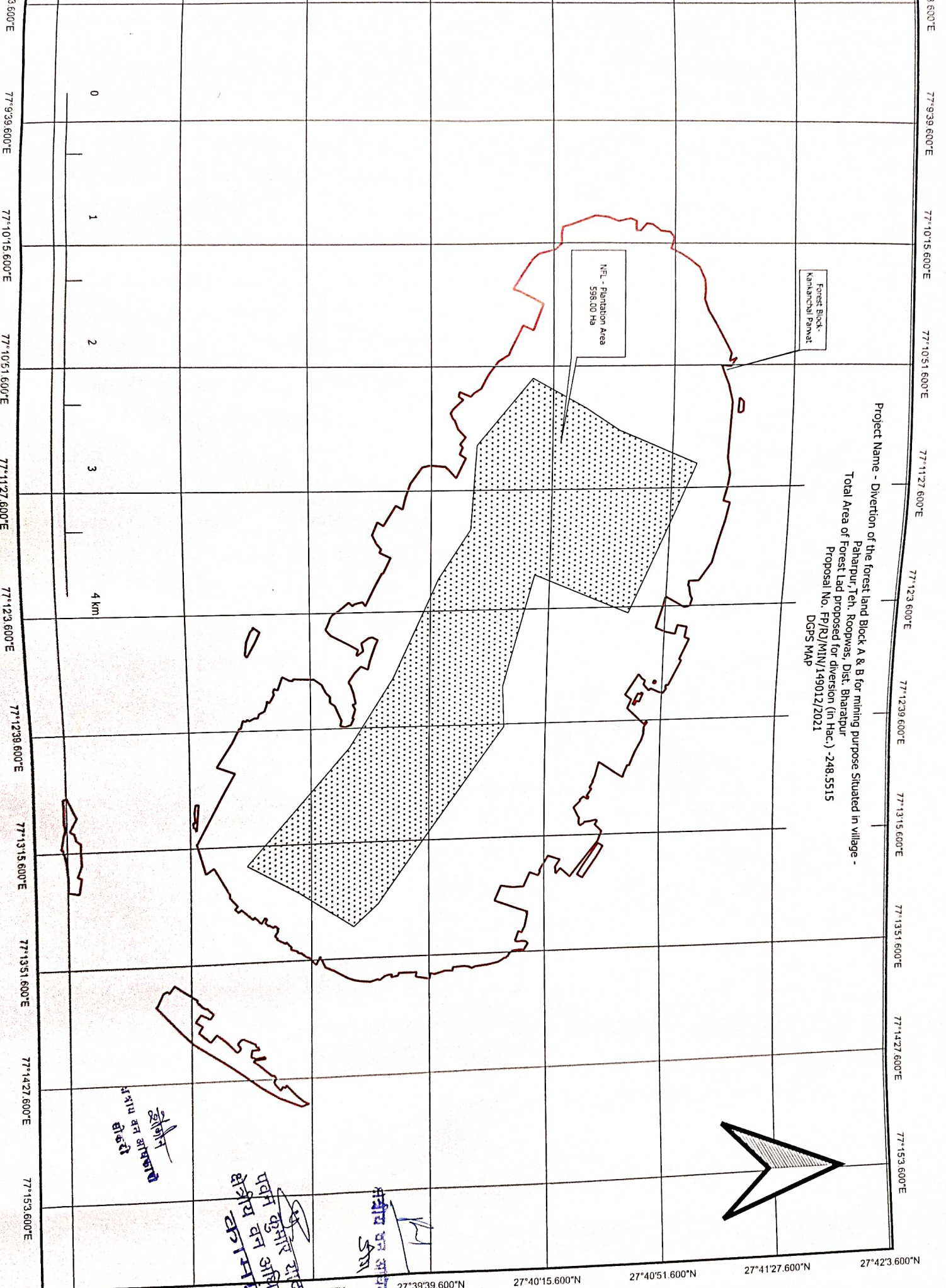
The Following Observations are found in the Proposal No. FP/RJ/MIN/149012/2021 Dated 24.08.2022 and Compliance which need to be replied or rectified by user agency

S.No.	Observations	Compliance
1	<p>The DCF Bharatpur had recommended that no mining should be allowed in 15.30 ha. Area which falls inside Eco-Sensitive Zone of Bandh-Baretha Wildlife Sanctuary and accordingly the proposal was recommended by the state Govt. However, Now it has been informed that the boundaries of Eco sensitive Zone of bandh Baretha Wildlife Sanctuary are being modified. In view of this, the State Govt. Is requested to clarify the position along with a copy of Notification of Eco Sensitive Zone.</p>	<p>उक्त विन्दु का जवाब कार्यालय उपवन संरक्षक भरतपुर से अपेक्षित है।</p>
ii	<p>Integrated Regional Office (IRO) Jaipur in SIR has pointed out that the proposed CA area is not of very good quality as per Ministry's Guideline dated 13.07.2022 and only 200plants/ha can be planted on this area. Further it has been mentioned that in order to accommodate 1000 plant for each hectare of CA plantation in addition to 248.5515 ha. Area an additional area of 994.206 ha(248.5515ha X 4) can be utilized from the remaining 4582.809 ha which is already available at the same location. Inview of this, the State Govt. Shall revisit the proposal CA site and ensure that the same are in accordance with the Ministry's guidelines issued vide Letter No. 11-423/2011-FC dated 13-07-2022. The CA scheme approved by the competent authority is accordingly required to be submitted.</p>	<p>उक्त विन्दु का जवाब कार्यालय उपवन संरक्षक भरतपुर से अपेक्षित है।</p> 

iii	<p>IRO Jaipur has also reported that the proposed CA areas comprising Kankanchal and Adi Badri hills in Bharatpur District forms part of important Brij Churashi region, which is main center of the Krishna Circuit of the Hindu Pilgrimage. State Govt. Shall examine the impact of the same on proposed CA areas and ensure that it does not adversely affect the continuity and compactness of the CA areas.</p>	<p>उक्त विन्दु के काम में Undertaking संलग्न है।</p>
iv	<p>The State Govt. Has not yet uploaded the kml file of safety zone on PARIVESH portal. It is again requested that the KML file for safety zone area may be uploaded on PARIVESH.</p>	<p>उक्त विन्दु की पालना में ग्राम पहाड़पुर, कुल क्षेत्रफल 646.56 हैक्टियर के दोनों ब्लॉक ए व दी की सैफ्टी जोन की KML पूर्व के वन अनारक्षित क्षेत्र 398.0085 हैक्टियर में अपलोड कर दी गई थी, जिसकी प्रथम व द्वितीय स्तर की वन अनारक्षण की अनुमति जारी हो गई है तथा शेष रहा वन क्षेत्र 248.5515 हैक्टियर की सैफ्टी जोन की KML वन भूमि की तरफ श्यान कलर (CYAN COLOUR) से मार्क कर पुनः अपलोड कर दी गई है।</p>
v	<p>The approved reclamation plan for open cast mining has not been furnished which is required to be done.</p>	<p>उक्त विन्दु के काम में Reclamation के संबंध में रिपोर्ट Approved Mining Plan में पृष्ठ संख्या 25 पर अंकित है, जो कि पूर्व में वन अनारक्षित हुआ क्षेत्र 398.0085 हैक्टियर के अनुसार ही है।</p>


 (S.K. Sharma)
 Assistant Mining Engineer,
 Roopwas. Dist Bharatpur

27°37'51.600"N 27°38'27.600"N 27°39'3.600"N 27°39'39.600"N 27°40'15.600"N 27°40'51.600"N 27°41'27.600"N 27°42'3.600"N



Project Name - Diversion of the forest land Block A & B for mining purpose situated in village -
 Paharpur, Teh. Roopwas, Dist. Bharatpur
 Total Area of Forest Land proposed for diversion (in Ha.) - 248.5515
 Proposal No. FP/RJ/MIN/149012/2021
 DGPS MAP

श्रीमान्
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 श्रीमान्

पद्म कुमार शर्मा
 क्षेत्रीय वन अधिकारी
 बरभान्ना

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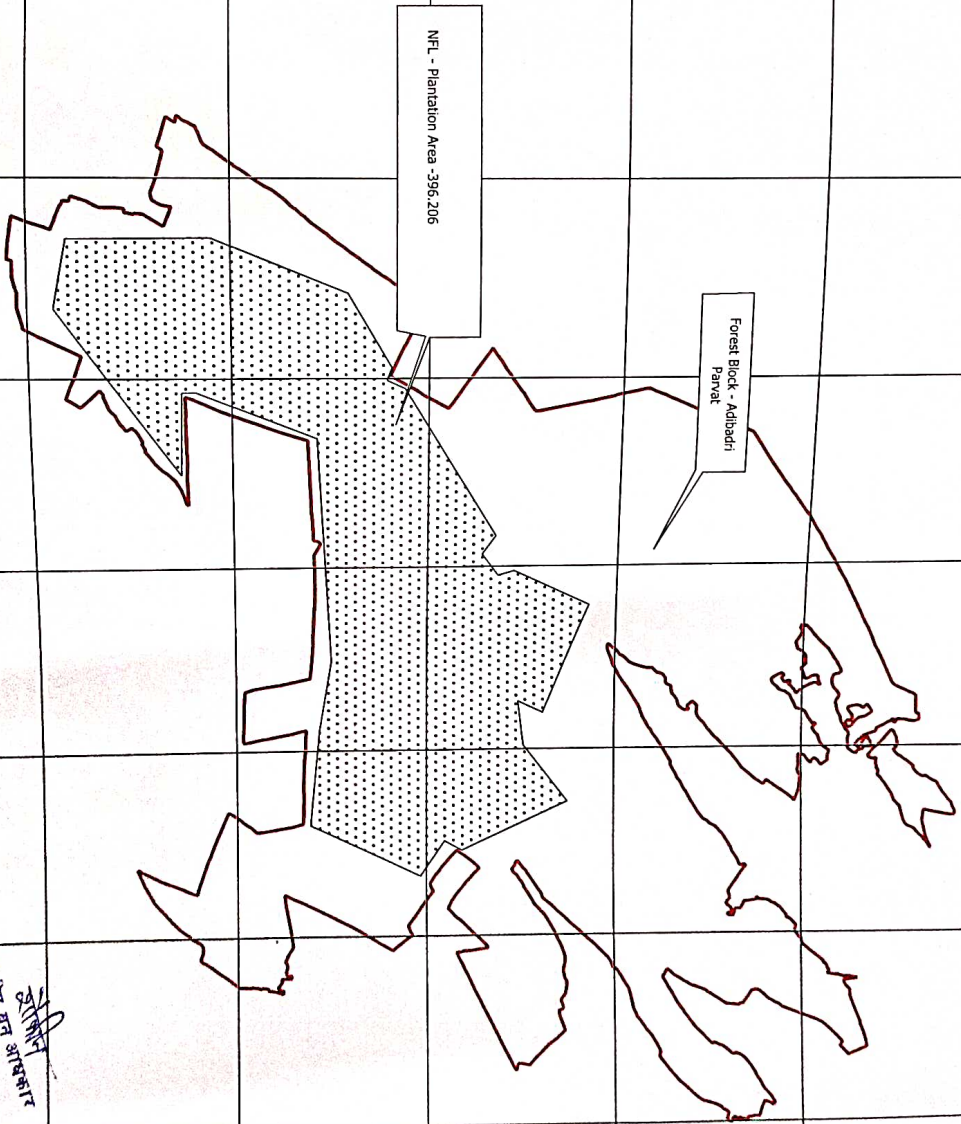
27°37'51.600"N 27°38'27.600"N 27°39'3.600"N 27°39'39.600"N 27°40'15.600"N 27°40'51.600"N 27°41'27.600"N 27°42'3.600"N

27°29'27.600"N 27°30'3.600"N 27°30'39.600"N 27°31'15.600"N 27°31'51.600"N 27°32'27.600"N 27°33'3.600"N

77°9'3.600"E 77°9'39.600"E 77°10'15.600"E 77°10'51.600"E 77°11'27.600"E 77°12'3.600"E 77°12'39.600"E 77°13'15.600"E 77°13'51.600"E 77°14'27.600"E

Project Name - Diversion of the forest land Block A & B for mining purpose Situated in village -
Paharpur, Teh. Roorpwas, Dist. Bharatpur

Total Area of Forest Land Proposed for diversion (In Hec.) -248.5515
Proposal No. EP/RJ/MIN/149012/2021
DGPS MAP



श्रीमान्
विकास
दत्त
शर्मा
अधिकारी

पवन कुमार यादव
अधिकारी
श्रीमान्
विकास
दत्त
शर्मा

श्रीमान्
विकास
दत्त
शर्मा

27°29'27.600"N 27°30'3.600"N 27°30'39.600"N 27°31'15.600"N 27°31'51.600"N 27°32'27.600"N 27°33'3.600"N

MODEL COST ESTIMATE FOR COMPENSATORY AFFORESTATION
ON DEGRADED FOREST LAND
Diversion Of The Forest Land Pahadpur Block A&B For Mining Purpose.

Proposal no. - FP/RJ/MIN/149012/2021

Name of Site: _____
 Name of Division: _____
 LABOUR RATE: Rs. 252/Day
 Bhuriyabas
 DCF Alwar
 in Rs./Ha.

0 YEAR (ADVANCE ACTION) COST ESTIMATE:

S.No..	ITEM OF WORK	RATE (Rs.)	LABOUR	MATERIAL	TOTAL
1	Collection of Basic Datas for Microplanning and carrying out joint forest management activities.	575/ ha.	588	50	638
2	Survey of area, layout of contour trenches, burrow pits and making of segments / plots	463 / ha.	463	50	513
3	Fencing by stone wall and or by ditch. a.) Stone wall fencing 1.20 m high 0.80 m at base & 0.60 at top (on an average 30 m/ha.) b.) Ditch fencing 1.20m deep, 1.50m wide at top & 0.90m at bottom (on an average 30m/ha.)	225 / rmt	7560	0	7560
4	Cost of raising 770 seedlings	245.2 / rmt 3.93/ plant	8238 2158	0 1105	8238 3263
5	Digging up 300 rmt Staggered Contour Trenches 45x45cm cross section on middle slopes and V-ditch as per site requirement	28.28 / rmt	9505	0	9505
6	Digging of 300 pits size: 0.45x(0.4+0.5/2)2 cum	17.6 / pit	5913	0	5913
7	Cost of collection and purchase of grass and other seeds of trees and shrubs	Prorata	0	196	196
8	Treatment of Nallas by constructing series of Checkdams of dry ramdom trubble / earthan / brushwood	Prorata	735	0	735
9	Construction of Thatched cattle guard hut	Prorata	136	78	214
10	Purchase or construction of water storage tank.	Prorata	79	48	127
11	Labour aminities	Prorata	92	86	178
12	Watch and ward for 4 months @16188 per month	Prorata	1450	0	1450
13	Purchase of Tools and Plants		0	110	110
14	Construction of 50 mt. long contour dykes of 30X30 cm. cross section on upper slopes and sowing of suitable thorny shrub species seeds along its innerside	30.46 / rmt.	1706	0	1706
15	Construction of the pillars of appropriate size for gate.	Prorata	80	97	178
16	Purchase of signboards & fixing at site	Prorata	32	92	124
17	Misc. and unforeseen expenses including POL for vehicles	Prorata	280	108	388
	TOTAL YEAR 0		39016	2021	41037
19	Administrative charges 10%				4104
				TOTAL	45141
	YEAR I (PLANTING YEAR)				

1	Collection of datas regarding impact assesment and strengthening Joint Forest Management.				73	73
2	Maintenance of 770 seedling in nursery	Prorata	0			
3	Digging of 400 pits of size 0.45 (4+5/2)*2 Cum	2.11 / plant	1674		134	1808
4	In situ soil and moisture conservation measures like check dam, nadies, earthen bunds etc.	17.73/ pit	7884		0	7884
5	Digging of 30cmX30 cm cross section trench along inner side of stone wall fencing and seed sowing (60 mt / ha.)	Prorata	2864		243	3107
6	Sowing/dibbling of seeds of grass /thorny trees species on the mounds of contour trench and ditch fencing etc. (370 m / ha.)	12.43 per m	814		19	833
7	Purchase of insecticide and Fertilizers.	0.82/ plant	0		577	577
8	Sowing of pellats of grass/piece of seed mud cakes of grass seeds between row of pits by ploughing and furrowing.	Prorata	570		0	570
9	Transportation of 700 plants from nursery to planting site	1.41 / plant	1060		45	1105
10	Planting of 700 seedlings including Refilling of pits	4.09	3213		0	3213
11	Watering (if sufficient rains are not there) & application of insecticide in 700 plants at the time of planting.	3.16/ plant	2485		0	2485
12	Restoration of natural regeneration by making crescent shapad mounds on the lower slopes of seedling and sapling and making ring tranches around the natural trees / shrubs. (150 plants / ha)	4.10 / plant	689		0	689
13	Making of crescent shaped mounds below planted sapling after planting and dibbing of 3 seeds of thorny tree species. (700 plants / ha)	3.58 / plant	2807		0	2807
14	Weeding and hoeing of 700 plants in 2 time. Repairing of plants mound	3.57/ plant	5598		0	5598
15	Weeding on contour trenches and "V" ditches and spacement / singling.	Prorata	592		0	592
16	Raising of 70 seedilings in nursery for casualty replacement in year-2 (10% of 700)	3.94 / seedli	196		101	297
17	Watch and ward for 12 months @16188 per month	prorata	4551		0	4551
18	Labour aminties and hut repair.	Prorata	364		49	414
19	Construction of approach road / inspection path	Prorata	428		0	428
20	Construction of gate and fixing of sign board	Prorata	570		80	651
21	Micellaneous and unforeseen expenditure.	Prorata	174		32	206
	TOTAL YEAR 1		36566		1365	37931
22	Administrative charges 10%					3793
	FIRST YEAR MAINTENANCE (YEAR 2)					41274
					TOTAL	

1	Collection of datas regarding impact assesment and strengthening Joint Forest Management.	Prorata	0	73	73
2	Maintenance of 70 Seedling in nursery for casualty replacement in year-2				
3	Repair of fencing	2.11/ plant	143	20	163
4	Casualty replacement 70 plants including redigging of pits, transportation planting, watering and application of insecticides	Prorata	252	0	252
5	Weeding and Hoeing in 700 plants in pits two times	11.55 / plant	862	39	901
6	Watch and ward for 12 months @16188 per month	3.57 / Plant	5598	0	5598
7	Misc. and unforeseen expences including (additional watering and forest protection measures etc.	prorata / ha	4351	0	4351
8	Misc. and unforeseen expences including (additional watering and forest protection measures etc.	prorata	380	238	617
	TOTAL YEAR 2		11587	369	11956
	Administrative Charges 10%				1196
	TOTAL				13152
	SUBSEQUENT MAINTENANCE (YEAR 3 TO 12)				
1	Collection of datas regarding impact assesment and strengthening Joint Forest Management.	Prorata	0	73	73
2	Watch and ward for 12 months @16188 per month	prorata	4351	0	4351
3	Misc. and unforeseen expenditure including (repairing of fencing / structures pruning etc.	prorata	776	289	1065
4	TOTAL YEAR 3.		5128	362	5489
5	Administrative charges 10%				549
	Total				6038

Grand Total	Rate per ha.	DFL Area in ha.	Total amount for CA in rupees
0Year	45141	100	Total Amount for CA will be : 160400 X 100 = 1,60,40,000/- (One crore Sixty lakh fourty thousand Rupees only)
First Year	41724	100	
Second Year	13152	100	
Third Year	6038	100	
Fourth Year	6038	100	
Fifth Year	6038	100	
Sixth year	6038	100	
Seventh year	6038	100	
Eighth year	6038	100	
Ninth Year	6038	100	
Tenth Year	6038	100	
Eleventh Year	6038	100	
Twelth Year	160397	100	
TOTAL	160400	100	
SAY			

Deputy Conservator Of Forest
Bharatpur

MODEL COST ESTIMATE FOR COMPENSATORY AFFORESTATION ON DEGRADED FOREST LAND

Diversion Of The Forest Land Pahadpur Block A&B For Mining Purpose. Proposal no. - FP/RJ/MIN/149012/2021

LABOUR RATE:

Rs. 252/Day

Name of Site

Dholidanti

Name of Division

DCF Alwar

COST ESTIMATE:

In Rs./Ha.

0 YEAR (ADVANCE ACTION)

S.No..	ITEM OF WORK	RATE (Rs.)	LABOUR	MATERIAL	TOTAL
1	Collection of Basic Datas for Microplanning and carrying out joint forest managment activities.	575/ ha.	588	50	638
2	Survey of area,layout of contour trenches, burrow pits and making of segments / plots	463 / ha.	463	50	513
3	Fencing by stone wall and or by ditch.				
	a.) Stone wall fencing 1.20 m high 0.80 m at base & 0.60 at top (on an average 30 m/ha.)	225 / rmt	7560	0	7560
	b.) Ditch fencing 1.20m deep, 1.50m wide at top & 0.90m at bottom (on an average 30m/ha.)	245.2 / rmt	8238	0	8238
4	Cost of raising 770 seedlings	3.93/ plant	2158	1105	3263
5	Digging up 300 rmt Staggered Contour Trenches 45x45cm cross section on middle slopes and V-ditch as per site requirement	28.28 / rmt	9505	0	9505
6	Digging of 300 pits size: 0.45x(0.4+0.5/2)2 cum	17.6 / pit	5913	0	5913
7	Cost of collection and purchase of grass and other seeds of trees and shrubs	Prorata	0	196	196
8	Treatment of Nallas by constructing series of Checkdams of dry ramdom trubble / earthan / brushwood	Prorata	735	0	735
9	Construction of Thatched cattle guard hut	Prorata	136	78	214
10	Purchase or construction of water storage tank.	Prorata	79	48	127
11	Labour aminities	Prorata	92	86	178
12	Watch and ward for 4 months @16188 per month	Prorata	1450	0	1450
13	Purchase of Tools and Plants		0	110	110
14	Construction of 50 mt. long contour dykes of 30X30 cm. cross section on upper slopes and sowing of suitable thorny shrub species seeds along its innerside	30.46 / rmt.	1706	0	1706
15	Construction of the pillars of appropriate size for gate.	Prorata	80	97	178
16	Purchase of signboards & fixing at site	Prorata	32	92	124
17	Misc. and unforeseen expenses including POL for vehicles	Prorata	280	108	388
	TOTAL YEAR 0		39016	2021	41037
19	Administrative charges 10%				4104
	TOTAL				45141

YEAR I (PLANTING YEAR)

1	Collection of datas regarding impact assesment and strengthening Joint Forest Management.	Prorata	0	73	73
2	Maintenance of 770 seedling in nursery	2.11 / plant	1674	134	1808
3	Digging of 400 pits of size 0.45 (4+5/2)*2 Cum	17.73/ pit	7884	0	7884
4	In situ soil and moisture conservation measures like check dam, nadies, earthen bunds etc.	Prorata	2864	243	3107
5	Digging of 30cmX30 cm cross section trench along inner side of stone wall fencing and seed sowing (60 mt./ ha.)	12.43 per m	814	19	833
6	Sowing/dibbling of seeds of grass /thorny trees species on the mounds of contour trench and ditch fencing etc. (370 m / ha.)	0.59/m	231	13	244
7	Purchase of insecticide and Fertilizers.	0.82/ plant	0	577	577
8	Sowing of pellats of grass/piece of seed mud cakes of grass seeds between row of pits by ploughing and furrowing.	Prorata	570	0	570
9	Transportation of 700 plants from nursery to planting site	1.41 / plant	1060	45	1105
10	Planting of 700 seedlings including Refilling of pits	4.09	3213	0	3213
11	Watering (if sufficient rains are not there) & application of insecticide in 700 plants at the time of planting.	3.16/ plant	2485	0	2485
12	Restoration of natural regeneration by making crescent shapad mounds on the lower slopes of seedling and sapling and making ring tranches around the natural trees / shrubs. (150 plants / ha)	4.10 / plant	689	0	689
13	Making of crescent shaped mounds below planted sapling after planting and dibbing of 3 seeds of thorny tree species. (700 plants / ha)	3.58 / plant	2807	0	2807
14	Weeding and hoeing of 700 plants in 2 time. Repairing of plants mound	3.57/ plant	5598	0	5598
15	Weeding on contour trenches and 'V' ditches and spacemnt / singling.	Prorata	592	0	592
16	Raising of 70 seedilings in nursery for casualty replacement in year-2 (10% of 700)	3.94 / seedli	196	101	297
17	Watch and ward for 12 months @16188 per month	prorata	4551	0	4551
18	Labour aminties and hut repair.	Prorata	364	49	414
19	Construction of approach road / inspection path	Prorata	428	0	428
20	Construction of gate and fixing of sign board	Prorata	570	80	651
21	Micellaneous and unforeseen expenditure.	Prorata	174	32	206
			36566	1365	37931
	TOTAL YEAR 1				3793
22	Administrative charges 10%			TOTAL	41274
	FIRST YEAR MAINTENANCE (YEAR 2)				

1	Collection of datas regarding impact assesment and strengthening Joint Forest Management.	Prorata	0	73	73
2	Maintenance of 70 Seedling in nursery for casualty replacement in year-2	2.11/ plant	143	20	163
3	Repair of fencing	Prorata	252	0	252
4	Casualty replacement 70 plants including redigging of pits, transportation planting, watering and application of insecticides	11.55 / plant	862	39	901
5	Weeding and Hoeing in 700 plants in pits two times	3.57 / Plant	5598	0	5598
6	Watch and ward for 12 months @16188 per month	prorata / ha	4351	0	4351
7	Misc. and unforeseen expences including (additional watering and forest protection measures etc.	prorata	380	238	617
TOTAL YEAR 2			11587	369	11956
8	Administrative Charges 10%				1195
TOTAL					13152
SUBSEQUENT MAINTENANCE (YEAR 3 TO 12)					
1	Collection of datas regarding impact assesment and strengthening Joint Forest Management.	Prorata	0	73	73
2	Watch and ward for 12 months @16188 per month	prorata	4351	0	4351
3	Misc. and unforeseen expenditure including (repairing of fencing / structures pruning etc.	prorata	776	289	1065
4	TOTAL YEAR 3.		5128	362	5489
5	Administrative charges 10%				549
Total					6038

	Rate per ha.	DFL Area in ha.	Total amount for CA in rupees
Grand Total	45141	50	
0Year	41724	50	
First Year	13152	50	
Second Year	6038	50	
Third Year	6038	50	
Fourth Year	6038	50	
Fifth Year	6038	50	
Sixth year	6038	50	
Seventh year	6038	50	
Eighth year	6038	50	
Ninth Year	6038	50	
Tenth Year	6038	50	
Eleventh Year	160397	50	
Twelth Year	160400	50	
TOTAL			
SAY			

Total Amount for CA will be 160400 X 50 = 80,20,000/- (eighty lakh twenty thousand Rupees only)

Deputy Conservator Of Forest
Bharatpur

MODEL COST ESTIMATE FOR COMPENSATORY AFFORESTATION					
ON DEGRADED FOREST LAND					
Diversion Of The Forest Land Pahadpur Block A&B For Mining Purpose.					Proposal
no. - FP/RJ/MIN/149012/2021					
LABOUR RATE:			Rs. 252/Day		
Name of Site			Suratgarh		
Name of Division			DCF Alwar		
COST ESTIMATE:			In Rs./Ha.		
0 YEAR (ADVANCE ACTION)					
S.No..	ITEM OF WORK	RATE (Rs.)	LABOUR	MATERIAL	TOTAL
1	Collection of Basic Data for Microplanning and carrying out joint forest management activities.	575/ ha.	588	50	638
2	Survey of area, layout of contour trenches, burrow pits and making of segments / plots	463 / ha.	463	50	513
3	Fencing by stone wall and or by ditch.				
	a.) Stone wall fencing 1.20 m high 0.80 m at base & 0.60 at top (on an average 30 m/ha.)	225 / rmt	7560	0	7560
	b.) Ditch fencing 1.20m deep, 1.50m wide at top & 0.90m at bottom (on an average 30m/ha.)	245.2 / rmt	8238	0	8238
4	Cost of raising 770 seedlings	3.93/ plant	2158	1105	3263
5	Digging up 300 rmt Staggered Contour Trenches 45x45cm cross section on middle slopes and V-ditch as per site requirement	28.28 / rmt	9505	0	9505
6	Digging of 300 pits size: 0.45x(0.4+0.5/2)2 cum	17.6 / pit	5913	0	5913
7	Cost of collection and purchase of grass and other seeds of trees and shrubs	Prorata	0	196	196
8	Treatment of Nallas by constructing series of Checkdams of dry ramdom trubble / earthan / brushwood	Prorata	735	0	735
9	Construction of Thatched cattle guard hut	Prorata	136	78	214
10	Purchase or construction of water storage tank.	Prorata	79	48	127
11	Labour amenities	Prorata	92	86	178
12	Watch and ward for 4 months @16188 per month	Prorata	1450	0	1450
13	Purchase of Tools and Plants		0	110	110
14	Construction of 50 mt. long contour dykes of 30X30 cm. cross section on upper slopes and sowing of suitable thorny shrub species seeds along its innerside	30.46 / rmt.	1706	0	1706
15	Construction of the pillars of appropriate size for gate.	Prorata	80	97	178
16	Purchase of signboards & fixing at site	Prorata	32	92	124
17	Misc. and unforeseen expenses including POL for vehicles	Prorata	280	108	388
	TOTAL YEAR 0		39016	2021	41037
19	Administrative charges 10%				4104
				TOTAL	45141
YEAR I (PLANTING YEAR)					

1	Collection of data regarding impact assesment and strengthening Joint Forest Management.	Prorata	0	73	73
2	Maintenance of 770 seedling in nursery	2.11 / plant	1674	134	1808
3	Digging of 400 pits of size 0.45 (4+5/2)*2 Cum	17.73/ pit	7884	0	7884
4	In situ soil and moisture conservation measures like check dam, nadies, earthen bunds etc.	Prorata	2864	243	3107
5	Digging of 30cmX30 cm cross section trench along inner side of stone wall fencing and seed sowing (60 mt./ ha.)	12.43 per rn	814	19	833
6	Sowing/dibbling of seeds of grass /thorny trees species on the mounds of contour trench and ditch fencing etc. (370 m / ha.)	0.59/m	231	13	244
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8	Sowing of pellats of grass/piece of seed mud cakes of grass seeds between row of pits by ploughing and furrowing.	Prorata	570	0	570
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10	Planting of 700 seedlings including Refilling of pits	4.09	3213	0	3213
11	Watering (if sufficient rains are not there) & application of insecticide in 700 plants at the time of planting.	3.16/ plant	2485	0	2485
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16	Raising of 70 seedilings in nursery for casualty replacement in year-2 (10% of 700)	3.94 / seedli	196	101	297
17	Watch and ward for 12 months @16188 per month	prorata	4551	0	4551
18	Labour aminties and hut repair.	Prorata	364	49	414
19	Construction of approach road / inspection path	Prorata	428	0	428
20	Construction of gate and fixing of sign board	Prorata	570	80	651
21	Micellaneous and unforeseen expenditure.	Prorata	174	32	206
	TOTAL YEAR 1		36566	1365	37931
22	Administrative charges 10%				3793
	FIRST YEAR MAINTENANCE (YEAR 2)				41274
			TOTAL		

1	Collection of datas regarding impact assesment and strengthening Joint Forest Management.	Prorata	0	73	73
2	Maintenance of 70 Seedling in nursery for casualty replacement in year-2	2.11/ plant	143	20	163
3	Repair of fencing	Prorata	252	0	252
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6	Watch and ward for 12 months @16188 per month	prorata / ha	4351	0	4351
7	Misc. and unforeseen expences including (additional watering and forest protection measures etc.	prorata	380	238	617
TOTAL YEAR 2			11587	369	11956
8	Administrative Charges 10%				1196
TOTAL					13152
SUBSEQUENT MAINTENANCE (YEAR 3 TO 12)					
1	Collection of datas regarding impact assesment and strengthening Joint Forest Management.	Prorata	0	73	73
2	Watch and ward for 12 months @16188 per month	prorata	4351	0	4351
3	Misc. and unforeseen expenditure including (repairing of fencing / structures pruning etc.	prorata	776	289	1065
4	TOTAL YEAR 3.		5128	362	549
5	Administrative charges 10%				6038
Total					

	Rate per ha.	DFL Area in ha.	Total amount for CA in rupees
Grand Total	45141	50	
0Year	41724	50	
First Year	13152	50	
Second Year	6038	50	
Third Year	6038	50	
Fourth Year	6038	50	
Fifth Year	6038	50	
Sixth year	6038	50	
Seventh year	6038	50	
Eighth year	6038	50	
Ninth Year	6038	50	
Tenth Year	6038	50	
Eleventh Year	160397	50	
Twelth Year	160400	50	
TOTAL			

Total Amount for CA will be : 160400 X 50 = 80,20,000/- (eighty lakh twenty thousand Rupees only)

Deputy Conservator Of Forest
Bharatpur

MODEL COST ESTIMATE FOR COMPENSATORY AFFORESTATION

ON DEGRADED FOREST LAND

Diversion Of The Forest Land Pahadpur Block A&B For Mining Purpose. Proposal no. - FP/RJ/MIN/149012/2021

LABOUR RATE:

Rs. 252/Day

Name of Site

Chhind shahpur

Name of Division

DCF Alwar

COST ESTIMATE:

in Rs./Ha.

0 YEAR (ADVANCE ACTION)

S.No..	ITEM OF WORK	RATE (Rs.)	LABOUR	MATERIAL	TOTAL
1	Collection of Basic Datas for Microplanning and carrying out joint forest managment activities.	575/ ha.	588	50	638
2	Survey of area,layout of contour trenches, burrow pits and making of segments / plots	463 / ha.	463	50	513
3	Fencing by stone wall and or by ditch.				
	a.) Stone wall fencing 1.20 m high 0.80 m at base & 0.60 at top (on an average 30 m/ha.)	225 / rmt	7560	0	7560
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4	Cost of raising 770 seedlings	3.93/ plant	2158	1105	3263
5	Digging up 300 rmt Staggered Contour Trenches 45x45cm cross section on middle slopes and V-ditch as per site requirement	28.28 / rmt	9505	0	9505
6	Digging of 300 pits size: 0.45x(0.4+0.5/2)2 cum	17.6 / pit	5913	0	5913
7	Cost of collection and purchase of grass and other seeds of trees and shrubs	Prorata	0	196	196
8	Treatment of Nallas by constructing series of Checkdams of dry random trubble / earthan / brushwood	Prorata	735	0	735
9	Construction of Thatched cattle guard hut	Prorata	136	78	214
10	Purchase or construction of water storage tank.	Prorata	79	48	127
11	Labour aminities	Prorata	92	86	178
12	Watch and ward for 4 months @16188 per month	Prorata	1450	0	1450
13	Purchase of Tools and Plants		0	110	110
14	Construction of 50 mt. long contour dykes of 30X30 cm. cross section on upper slopes and sowing of suitable thorny shrub species seeds along its innerside	30.46 / rmt.	1706	0	1706
15	Construction of the pillars of appropriate size for gate.	Prorata	80	97	178
16	Purchase of signboards & fixing at site	Prorata	32	92	124
17	Misc. and unforeseen expenses including POL for vehicles	Prorata	280	108	388
	TOTAL YEAR 0		39016	2021	41037
19	Administrative charges 10%				4104
	TOTAL				45141
	YEAR I (PLANTING YEAR)				

1	Collection of data regarding impact assesment and strengthening Joint Forest Management.				
2	Maintenance of 770 seedling in nursery	Prorata	0	73	73
3	Digging of 400 pits of size 0.45 (4+5/2)*2 Cum	2.11 / plant	1674	134	1808
4	In situ soil and moisture conservation measures like check dam, nadies, earthen bunds etc.	17.73/ pit	7884	0	7884
5	Digging of 30cmX30 cm cross section trench along inner side of stone wall fencing and seed sowing (60 mt./ ha.)	Prorata	2864	243	3107
6	Sowing/dibbling of seeds of grass /thorny trees species on the mounds of contour trench and ditch fencing etc. (370 m / ha.)	12.43 per rrr	814	19	833
7	Purchase of insecticide and Fertilizers.	0.59/m	231	13	244
8	Sowing of pellats of grass/piece of seed mud cakes of grass seeds between row of pits by ploughing and furrowing.	0.82/ plant	0	577	577
9	Transportation of 700 plants from nursery to planting site	Prorata	570	0	570
10	Planting of 700 seedlings including Refilling of pits	1.41 / plant	1080	45	1105
11	Watering (if sufficient rains are not there) & application of insecticide in 700 plants at the time of planting.	4.09	3213	0	3213
12	Restoration of natural regeneration by making crescent shapad mounds on the lower slopes of seedling and sapling and making ring tranches around the natural trees / shrubs. (150 plants / ha)	3.16/ plant	2485	0	2485
13	Making of crescent shaped mounds below planted sapling after planting and dibbing of 3 seeds of thorny tree species. (700 plants / ha)	4.10 / plant	689	0	689
14	Weeding and hoeing of 700 plants in 2 time. Repairing of plants mound	3.58 / plant	2807	0	2807
15	Weeding on contour trenches and 'V' ditches and spacemnt / singling.	3.57/ plant	5598	0	5598
16	Raising of 70 seedilings in nursery for casuality replacement in year-2 (10% of 700)	Prorata	592	0	592
17	Watch and ward for 12 months @16188 per month	3.94 / seedli	196	101	297
18	Labour aminties and hut repair.	prorata	4551	0	4551
19	Construction of approach road / inspection path	Prorata	364	49	414
20	Construction of gate and fixing of sign board	Prorata	428	0	428
21	Micellaneous and unforeseen expenditure.	Prorata	570	80	651
22	TOTAL YEAR 1	Prorata	174	32	206
	Administrative charges 10%		36566	1365	37931
	FIRST YEAR MAINTENANCE (YEAR 2)				3793
				TOTAL	41274

1	Collection of datas regarding impact assesment and strengthening Joint Forest Management.	Prorata	0	73	73
2	Maintenance of 70 Seedling in nursery for casualty replacement in year-2	2.11/ plant	143	20	163
3	Repair of fencing	Prorata	252	0	252
4	Casualty replacement 70 plants including redigging of pits, transportation planting, watering and application of insecticides	11.55 / plant	862	39	901
5	Weeding and Hoeing in 700 plants in pits two times	3.57 / Plant	5598	0	5598
6	Watch and ward for 12 months @16188 per month	prorata / ha	4351	0	4351
7	Misc. and unforeseen expences including (additional watering and forest protection measures etc.	prorata	380	238	617
TOTAL YEAR 2			11587	369	11956
8	Administrative Charges 10%				1196
TOTAL					13152
SUBSEQUENT MAINTENANCE (YEAR 3 TO 12)					
1	Collection of datas regarding impact assesment and strengthening Joint Forest Management.	Prorata	0	73	73
2	Watch and ward for 12 months @16188 per month	prorata	4351	0	4351
3	Misc. and unforeseen expenditure including (repairing of fencing / structures pruning etc.	prorata	776	289	1065
4	TOTAL YEAR 3.		5128	362	5489
5	Administrative charges 10%				549
Total					6038

Grand Total	Rate per ha.	DFL Area in ha.	Total amount for CA in rupees
0Year	45141	100	Total Amount for CA will be : 160400 X 100 = 1,60,40,000/- (One crore Sixty lakh fourty thousand Rupees only)
First Year	41724	100	
Second Year	13152	100	
Third Year	6038	100	
Fourth Year	6038	100	
Fifth Year	6038	100	
Sixth year	6038	100	
Seventh year	6038	100	
Eighth year	6038	100	
Ninth Year	6038	100	
Tenth Year	6038	100	
Eleventh Year	6038	100	
Twelth Year	160397	100	
TOTAL	160400	100	
SAY			

Deputy Conservator Of Forest
Bharatpur