

कार्यालय वन मण्डल अधिकारी, सिरसा।

हिसार बाईपास रोड़, सिरसा टेलिफोन न0 01666-243307

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क्रमांक: 3761
सेवा में,


दिनांक: 31/01/2022

अति0 प्रधान मुख्य वन संरक्षक(एफ0सी0ए0)
हरियाणा, पंचकुला।

विषय: **Diversion of 0.808 ha of forest land in favour of E.E. P-II, Sirsa for widening/Strengthening of road from Sirsa-Ottu-Rania-Dabwali road Section km. 4.80 to 46.00 (SH-32) (Road ID: 5802, 5803, 5805) of Provl. Division No.II, PWD B&R. Sirsa, under Forest Division & Distt. Sirsa. Proposal No. FP/HR/Road/138894/2021**


उपरोक्त विषय के सम्बन्ध में विषयांकित केस के ऑनलाईन माध्यम से प्राप्त निर्देश के मददेनजर रिवाईज सी0ए0 स्कीम (नये NPV रेट अनुसार) आपको सूचनार्थ एवं आवश्यक कार्यवाही हेतू प्रेषित है।

संलग्न/उपरोक्त


वन मण्डल अधिकारी
सिरसा |
31/01/2022

पू0 क्रमांक 3762 दिनांक 31/01/2022

इसकी एक प्रति मुख्य वन संरक्षक, पश्चिमी परिमण्डल, हिसार को सूचनार्थ एवं आवश्यक कार्यवाही हेतू प्रेषित है।


वन मण्डल अधिकारी
सिरसा |
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Area to be Diverted : 0.808 ha.

No. of Trees to be felled : 1096

No. of Plants to be felled : 28

Plants to be Planted under normal CA : 10960 (Ten times plants planted to be tree felled)

Area to be planted under normal CA : 10.96 ha. (@ 1000 plants per ha.)

Addl C.A. in lieu of plants to be damaged = 56 (Double plants planted in lieu of damaged)

Area to be planted under Addl. CA : 0.056 ha. (@ 1000 plants per ha.)

Total No. of plants to be planted (CA+Addl.CA): 10960+56=11016

Total Area to be planted (CA+Addl.CA): 10.96+0.056=11.016 ha. (@ 1000 plants per ha.)

Sr. No.	Description	Area in Ha.	Rate	Total Amt. (Rs.)
A	Net Present Value of Forest Land to be diverted	0.808	Rs. 13.5711 Lacs per Ha	1096545
B	Compensatory afforestation Charges	No. of plants		
	(1) 1st Year cost of afforestation	10960	Rs. 410.07/- Per Plant	4494367.20
	(2) 2nd Year maintenance	10960	Rs. 131.72/- Per Plant	1443651.20
	(3) 3rd Year maintenance	10960	Rs. 47.83/- Per Plant	524216.80
	(4) 4th Year maintenance	10960	Rs. 17.78/- Per Plant	194868.80
	(5) 5th Year maintenance	10960	Rs. 17.78/- Per Plant	194868.80
	(6) 6th Year maintenance	10960	Rs. 17.78/- Per Plant	194868.80
	(7) 7th Year maintenance	10960	Rs. 17.78/- Per Plant	194868.80
	(8) 8th Year maintenance	10960	Rs. 17.78/- Per Plant	194868.80
	(9) 9th year maintenance	10960	Rs. 17.78/- Per Plant	194868.80
	(10) 10th Year maintenance	10960	Rs. 17.78/- Per Plant	194868.80
	(11) Barbed wire fencing charge	43.84	Rs. 200000/- per RKM	8768000.00
	Total C.A. Charges (B)		Total	16594316.80
C	Supervisory/Overhead /Miscellaneous Charges		10% on the total CA charges	1659431.68
	Total C.A. Charges (B+C)		Total	18253748.48
D	Catchment Area Treatment Plan (Soil and Moisture Conservation)		30% of Total CA	0.00
E	Additional Compensatory afforestation			
	(1) 1st Year cost of afforestation	56	Rs. 410.07/- Per Plant	22963.92
	(2) 2nd Year maintenance	56	Rs. 131.72/- Per Plant	7376.32
	(3) 3rd Year maintenance	56	Rs. 47.83/- Per Plant	2678.48
	(4) 4th Year maintenance	56	Rs. 17.78/- Per Plant	995.68
	(5) 5th Year maintenance	56	Rs. 17.78/- Per Plant	995.68
	(6) 6th Year maintenance	56	Rs. 17.78/- Per Plant	995.68
	(7) 7th Year maintenance	56	Rs. 17.78/- Per Plant	995.68
	(8) 8th Year maintenance	56	Rs. 17.78/- Per Plant	995.68
	(9) 9th year maintenance	56	Rs. 17.78/- Per Plant	995.68
	(10) 10th Year maintenance	56	Rs. 17.78/- Per Plant	995.68
	(11) Barbed wire fencing charge	0.224	Rs. 200000/- per RKM	44800.00
	Addl. CA Charges			84788.48

	Supervisory/Overhead /Miscellaneous Charges		10% on the total CA charges	8478.85
	Total Add. C.A. Charges			93267.33
F	Felling charges Volume (M3)	833.46	Rs. 1200/- per M3	1000152.00
			Total	1000152.00
G	Any other charges (if necessary)			
	Demarcation Charges	1	200000/-	200000.00
	Grand Total (A+B+C+D+E+F+G) to be deposited in CAMPA fund			20643712.81

2. Technical details:-

Technical details of Compensatory Afforestation Scheme are as follows:-

- General Details:- Plantation will be done with 3 strand barbed wire.
- Spacement:- $4 \times 2\frac{1}{2}$ meter
- Species:- Neem, Shisham, Jamun etc.
- Plantation Method :- Tall Plantation
- Soil and Moisture Conservation Works: As per Scheme.
- Protection (Fencing, Watchman, People's Participation etc.): - Fencing
- Proposed Monitoring Mechanism:- (M&E)
- Any Other information:- Nil

NAWAL KISHORE, HFS.

Place: Sirsa
Date:

Name:
Signature
Office Seal


Divisional Forest Officer
Sirsa Forest Division
SIRSA
31/01/22 31/01/22