



No. 1413-14 /19-W

Dated 28/11/2022

To

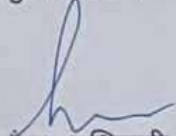
नोडल ऑफिसर एवं अतिरिक्त प्रभुंवन संरक्षक,
कार्यालय प्रधान मुख्य वन संरक्षक एवं HoFF ,
C-18, वन भवन, सेक्टर-6, पंचकुला, हरियाणा

Subject:- Diversion of 36.23 Ha (instead of 22.94 Hec) of Forest land in favour of Sub Divisional Officer Water Services Sub Division, Irrigation and WQater Resources Deptt., Dadupur for Parallel Lined channel (PLC) project from RD 0 (Dadupur Head) to 68220 (Hamida Head) in Yamuna Nagar under Forest Diversion and Distt. YNR Haryana. Online Proposal No. FP/HR/Canal/40972/2019.

Ref:- Your office letter No. 9-HRB048/2020-CHA dated 07/2022

उपरोक्त विषय के संघर्ष के विषय में आपकी सेवा में सूचित किया जाता है कि उक्त प्रस्ताव बारे सभी NFL साईटो का Mutation हो चुकी है।


यह आपको सूचनार्थ एवं आगामी कार्यवाही हेतु प्रेषित है।


उपमंडल अधिकारी,
जल सेवाए उपमण्डल,
दादुपुर

प्रतिलिपि : - वन अधिकारी, वन मण्डल यमुना नगर को सूचनार्थ एवं आगामी कार्यवाही हेतु प्रेषित है।

Undertaking for diversion of 36.23 ha (originally proposed 22.94 ha) of forest land in favour of Sub Divisional Officer, Water Services Sub Division, Irrigation and Water Resources Deptt., Dadupur for Parallel Lined Channel (PLC) project from RD 0 (Dadupur Head) to 68220 (Hamida Head), under forest division and District Yamunanagar, Haryana. (Online proposal FP/HR/ Canal/40972/2019)

It is certified that no proposal is pending at Parivesh portal with the name Diversion of 36.23 Hac Forest land for PARALLEL LINED CHANNEL (PLC) PROJECT FROM RD 0 (DADUPUR HEAD) TO 68220 (HAMIDA HEAD) after stage- I clearance of said project.


Sub Divisional officer
Dadupur W/S Sub Division
Dadupur

वन विभाग हरियाणा
कार्यालय:- उप वन संरक्षक, यमुनानगर
दूरभाष 01732-237821

क्रमांक: 7610

दिनांक: 12/03/2021

सेवा में,

The Sub Divisional Officer,
Water Services Sub Division, Irrigation and Water Resources Deptt.
Dadupur, Yamuna Nagar

विषय:- Diversion of 36.23 ha. (Instead 22.94 hac.) of Forest land in favour of Sub Divisional Officer, Water Services Sub Division, Irrigation and Water Resources Deptt. Dadupur for Parallel Lined Channel (PLC) Project from RD 0 (Dadupur Head) to 68220 (Hamida Head) under forest division and Distt. Yamunanagar. (Proposal No. FP/HR/Irrig/40972/2019).

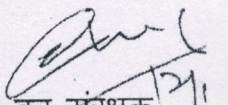
सन्दर्भ:- भारत सरकार पर्यावरण वन एवं जलवायु परिवर्तन मंत्रालय चण्डीगढ़ का पत्र क्रमांक 9-HRB048/2020-CHA दिनांक 24.02.2021 तथा अति० प्र०मु०व०सं० (एफ०सी०ए०) हरि० पंचकूला का पत्र क्रमांक डी-तीन-9362/1028 दिनांक 12.03.2021 ।

उपरोक्त विषय के सम्बन्ध में सन्दर्भांकित पत्र द्वारा उक्त प्रस्ताव की भारत सरकार द्वारा सैधांतिक स्वीकृति जारी की गई है तथा प्र०मु०व०सं० (एफ०सी०ए०) हरि० पंचकूला ने अपने पत्र क्रमांक डी-तीन-9362/1028 दिनांक 12.03.2021 अनुसार यमुनानगर द्वारा भेजी गई रिवाईज सी०ए० स्कीम अनुमोदित कर दी गई है। अतः आपको सभी मण्डलों (यमुनानगर, हिसार, जींद, कैथल तथा कुरुक्षेत्र) द्वारा भेजी गई सी०ए० स्कीम अनुसार जमा करवाई जाने वाली राशि का विवरण (डिमाण्ड नोट) निम्नलिखित प्रोफार्मा में भरकर भेजते हुए लिखा जाता है कि प्रस्ताव से सम्बन्धित राशि 166646570/- रुपये भारत सरकार पर्यावरण वन एवं जलवायु परिवर्तन मंत्रालय की वेबसाईट www.parivesh.nic.in पर ऑनलाईन के माध्यम से चालान जनरेट करके जमा करवाये ताकि आगामी कार्यवाही अमल में लाई जा सके।

Sr. No.	Particular	Amount
1	Compensatory Afforestation	60620274
2	Additional Compensatory Afforestation	12089278
3	Penal Compensatory Afforestation	0
4	Catchment Area Treatment/Soil Moisture Conservation Charges	19422510
5	Safety Zone:	0
6	Additional Charges	5729424
7	Net Present Value (NPV)	32136010
8	Felling Charges	10609858
9	Other Charges	26039216
	Total	166646570


संलग्न/उपरोक्त


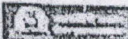
उपरोक्त राशि जमा करवाने उपरान्त चालान की प्रति तथा सैधांतिक स्वीकृति की क०सं० के बिंदू न० (ix) पर मांगी गई Undertaking भी इस कार्यालय में भेजी जाये।


उप वन संरक्षक
यमुनानगर।

7088/2021/WS Divn Dadupur

AGENCY COPY

यूनियन बँक  Union Bank

NEFT / RTGS CHALLAN for CAMPA Funds

Date : 18-06-2021

Agency Name.	IRRIGATION WATER SERVICES DIVISION DADUPUR
Application No.	5740972031
MoEF/SG File No.	9-HRC048-2020-CHA
Location.	HARAYANA
Address.	WATER SERVICE DIVISION, DADAUPUR Yamunanagar
Amount(in Rs)	166646570/-


Amount In Words: Sixteen Crore Sixty-Six Lakh Forty-Six Thousand Five Hundred and Seventy Rupees Only



NEFT/RTGS to be made as per following details;

Beneficiary Name:	HARAYANA CAMPA
IFSC Code:	UBIN0903710
Pay to Account No.	150695740972031 Valid only for this challan amount.
Bank Name & Address:	Union Bank Of India Lodhi Complex Branch, Block 11, CGO Complex, Phase I, Lodhi Road, New Delhi -110003

* This Challan is strictly to be used for making payment to CAMPA by NEFT/RTGS only

BANK COPY

यूनियन बँक  Union Bank

NEFT / RTGS CHALLAN for CAMPA Funds

Date : 18-06-2021

Agency Name.	IRRIGATION WATER SERVICES DIVISION DADUPUR
Application No.	5740972031
MoEF/SG File No.	9-HRC048-2020-CHA
Location.	HARAYANA
Address:	WATER SERVICE DIVISION, DADAUPUR Yamunanagar
Amount(in Rs)	166646570/-

Amount In Words: Sixteen Crore Sixty-Six Lakh Forty-Six Thousand Five Hundred and Seventy Rupees Only

NEFT/RTGS to be made as per following details;

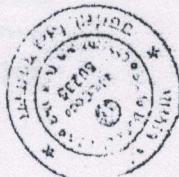
Beneficiary Name:	HARAYANA CAMPA
IFSC Code:	UBIN0903710
Pay to Account No.	150695740972031 Valid only for this challan amount.
Bank Name & Address:	Union Bank Of India Lodhi Complex Branch, Block 11, CGO Complex, Phase I, Lodhi Road, New Delhi -110003

* This Challan is strictly to be used for making payment to CAMPA by NEFT/RTGS only

After making successful payment, User Agencies may send a line of confirmation through
Email: helpdeskampa@corpbank.co.in

Note: After making the required payment through challan, if the payment status has not been updated even after 7 working days, then kindly mail a copy of your challan with transaction date to
Email: cb0371@unionbankofindia.com

UTR NO

BT
CORNR 520210706310570423

517088/2021/WS Divn Dadupur Page Details

Transaction Details	
Unique Transaction Reference Number	68 NR52021070631655403
Value Date	06/07/2021
Account Reference Number	
Amount	133345570 INR
Transaction	
Message Type	PCB

Beneficiary details	
Beneficiary Account	150693742972031
Beneficiary Name	HARYANA CAMPA
Beneficiary IFSC Code	USIN0003710
Beneficiary Address1	NEW DELHI
Beneficiary Address2	
Beneficiary Address3	
Clearer Code	

Details of Payment

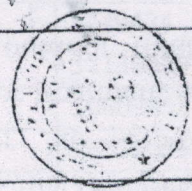
EPS 0905037350

Remitting Customer Details	
Account Number	00000037605279751
Remitter's IFSC Code	SSIN0050235
Remitter's Name	EXEC ENGR WSD
Remitter's Address1	DADU PUR
Remitter's Address2	
Remitter's Address3	

Sender to Receiver's Information

ATRU PAYMENT

Error Details	
Error Code	
Error Reason	



Additional Details	
Instruction Priority	H HIGH
Purpose Code	CASH Cash Management Transfer
Credit Status	CREDIT CONFIRMED
Credit Time	04:07:53
Credit Date	06/07/2021

Handwritten signature or initials.

Handwritten signature or initials.

वन विभाग हरियाणा
कार्यालय:- उप वन संरक्षक, यमुनानगर
दूरभाष 01732-237821

सेवा में कमांक: 386 दिनांक: 21/06/22

अति० प्रधान मुख्य वन संरक्षक (एफ०सी०ए०)
कार्यालय प्रधान मुख्य वन संरक्षक हरियाणा,
पंचकूला।

विषय:- **Diversion of 36.23 Ha. (Instead 22.94 hac.) of Forest land for Parallel Lined Channel (PLC) Project from RD 0 (Dadupur Head) to 68220 (Hamida Head) in Yamuna Nagar. under forest Division and Distt. YNR. Haryana. Online Proposal No. FP/HR/canal/40972/2019.**

सन्दर्भ:- भारत सरकार पर्यावरण वन एवं जलवायु परिवर्तन मंत्रालय चण्डीगढ़ का पत्र कमांक 9-HRC048/2020-CHA दिनांक 09.06.2022।
उपरोक्त विषय के सम्बंध में सन्दर्भित पत्र द्वारा मांगी गई सूचना बिंदू वाईज सूचना साथ संलग्न आगामी आवश्यक कार्यवाही हेतु भेजी जाती है:-

1- स्टेज-1 की स्वीकृति की क्र० संख्या 2 के पार्ट ए बिन्दू (i) अनुसार Additional Plantation scheme for stabilizing the outer shape of road and canal including (Left Side) and Gap filling with plantation of tall plants (Right Side) हेतु CA and Additional सी०ए० स्कीम तैयार करके आपको पहले ही भेज दी गई थी। परन्तु यूजर एजेंसी द्वारा इस मण्डल के अधीन दी जाने वाली गैर वन भूमि अब न दिये जाने के कारण पुनः संशोधित Additional सी०ए० स्कीम तैयार करके साथ संलग्न आगामी आवश्यक कार्यवाही हेतु भेजी जाती है। इसके अतिरिक्त आपको यह भी अवगत करवाया जाता है कि भारत सरकार द्वारा स्वीकृत की गई NFL Sites (37.59 है०) अनुसार सम्बन्धित वन मण्डलों द्वारा भेजी गई संशोधित सी०ए० स्कीम तथा यमुनानगर वन की Additional सी०ए० स्कीम अनुसार मण्डल वाईज राशि का विवरण निम्न प्रकार से है:-

Sr. No.	Name of Division	CA Amt.
1	Hisar	20144060/-
2	Kaithal	21889959+2924917=24814876/-
3	Kurukshetra	3503671/-
4	Jind	8874451+341406+10492709=19708566/-
5	Yamunanagar	67844796/-
Total		13,60,15,969/-

उक्त अनुसार स्वीकृत की गई NFL Sites (37.59 है०) तथा सम्बन्धित मण्डलों की संशोधित सी०ए० स्कीम तथा इस वन मण्डल Additional सी०ए० स्कीम अनुसार 13,60,15,969/- रुपये बनते हैं। यूजर एजेंसी द्वारा पूर्व में दी गई NFL साईटों अनुसार पहले ही 16,66,46,570/- रुपये जमा करवा दिये गये थे। इस प्रकार यूजर एजेंसी द्वारा 3,06,30,601/- रुपये अधिक जमा करवाये हुए हैं।

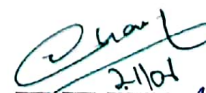
2- भारत सरकार द्वारा स्वीकृत प्रतिपूर्ति पौधारोपण और अतिरिक्त प्रतिपूर्ति पौधारोपण के स्थलों को बिना सक्षम अधिकारी के अनुमोदन के स्वेच्छानुसार न बदलने बारे अण्डरटेकिंग सम्बन्धित वन मण्डलों से प्राप्त कर आपको सूचनार्थ आगामी आवश्यक कार्यवाही हेतु भेजी जाती है (प्रति संलग्न)।


3- बिन्दू न० 3 अनुसार मांगी गई अण्डरटेकिंग यूजर एजेंसी से प्राप्त कर आगामी आवश्यक कार्यवाही हेतु भेजी जाती है (प्रति संलग्न)।

पृ०कमांक 387

दिनांक 21/06/22

एक प्रति मुख्य वन संरक्षक उत्तरी परि० अम्बाला को सूचनार्थ एवं आगामी आवश्यक कार्यवाही हेतु प्रेषित है।


21/06
उप वन संरक्षक
यमुनानगर। 21/06/2022


21/06
उप वन संरक्षक
यमुनानगर। 21/06/2022

Full Title of the Project: -

Diversion of 36.23 Ha. (Instead 22.94 Ha.) of Forest Land for the construction of Parallel Lined Channel (PLC) Project from RD 0 (Dadupur Head) to 68220 (Hamida Head) in District Yamuna Nagar, Haryana.

File No :-FP/HR/IRRIG/40972/2019.

Date of Proposal:-

CHECK LIST SERIAL NUMBER: 18

" Revised Scheme for CA"

Forest Area:- 36.23 Ha.

Division Yamuna Nagaar District Yamuna Nagar

1. C.A. Site Name :

S.No	Name of Village	Forest Range	Status of Land	(Approx) Vacant Area available for plantation	(Approx) no of plant to be planted at 4mtr*2.5mtr spacing	(Approx) Length in KM.
Land Available on Right Side Gap filling with plantation of tall plants (Right Side)						
1	Balachaur	Jagadhri	Strip Forest	0.53	530	RD 2 to 3
2	Fatehgarh	Jagadhri	Strip Forest	0.16	160	RD 16 to 17
3	Dyalgarh	Jagadhri	Strip Forest	0.31	310	RD 28 to 29
4	Amadapur	Jagadhri	Strip Forest	0.19	190	RD 32 to 33
5	Darwa	Jagadhri	Strip Forest	0.15	150	RD 46 to 47
6	Gadhouli	Jagadhri	Strip Forest	0.24	240	RD 52 to 53
				1.58	1580	
Land Available for Additional Plantation scheme for stabilizing the outer shape of road and canal including (Left Side)						
Total Length of PLC = 18.2 KM						
Outer Slope of PLC = 3 Mtr.						
Single Line of Plants to be Planted along PLC						
Plants in one RKM = 250						
Total No. of Plants = 18.2x250 = 4550 Plants						

Non Forest Land Available for CA = Nil

Land Available for Addl. CA = 1.58+4.55= 6.130 (1580+4550=6130 Plants)

Total Land Available CA+Addl. CA= 6.13 (6130 Plants)

2. Description of the Area:

- Whether the site selected for Compensatory Afforestation is a Land bank (Yes or No): **No**
- If the CA site is other than the land bank, reasons be given:-
- In case of non-forest area identified for CA, then what is the distance of CA site from the adjoining forest boundary :-

The land parcel is located adjoining to Western Jamuna Canal PF.

- Soil type: **The soil of the area is sandy-loam**
- Topography:
 - a. plain
 - b. Slope: Gentle
- Whether the area is bearing any root stock of vegetation: **No**

Plantation Model:-

Copy of the approved Compensatory Afforestation Scheme/Model showing component wise physical and financial break up is as under ;

1. Schedule of Plantation Programme:-

Detail of year wise break-up of requirements of funds is as under:-

The plantation cost is calculated for Tall Plants norms at 4m x 2.5m spacing at the wage rate of Rs. 363.77 per day as under:-

Cost Statement Of Plantation (Tall Plants) model under Compensatory Afforestation					
No. of Plants per ha.=500 TP , spacing=4m plant to plant					
Sr. No.	Item of Work	Unit	Qty.	Rate/Unit	Amount
1st year expenditure as wage rate Rs. 363.77 per day					
1	Jungle clearance.	Ha	0.5	5454.30	2727.15
2	Kana/ lantana Cutting.	Ha	0.25	9094.25	2273.56
3	Dag bailing and alignment.	RKM	2	254.54	509.08
4	Digging of pits 500x0.6mx0.6mx0.6m.	m3	108	154.54	16690.36
5	Purchase of good Soil for filling in pits 500x0.6mx0.6mx0.4m.	m3	72	419.23	30184.90
6	Carriage of Soil by hired tractor upto 5 Km including Loading , unloading .	m3	72	497.76	35838.53
7	Raising of plants in nursery P.Bag Size (30cmx45cm) : 500+20% extra.	No.	600	101.66	60998.66
8	Loading/ Unloading of plants in tractor/cart	No.	600	2.74	1641.3
9	Carriage of plants.	No.	600	22.84	13702.69
10	Planting of seedling including 10% replacement.	No.	550	14.56	8006.86
11	Fencing of Plants with six stick including cutting carriage of fencing material.	No.	500	54.56	27281.7
12	Cost of fertilizer, manures, insecticides etc including application.	No.	500	20.96	10480.87
13	Irrigation eight times.	No.	4000	5.46	21842.13
14	Purchase of water	No.	4000	1.33	5324.28
15	First weeding & hoeing.	No.	500	7.26	3631.62
16	Covering of Plants including cutting and Carriage of material within 100 mtr.	No.	500	5.45	2725.03
17	Subsequent weeding & hoeing six times	No.	3000	5.46	16381.6
18	Grass cutting from one meter wide strip 5 Times in 500 meter length in per Ha.	m2	2500	3.64	9092.15

19	Mali-cum-Protection watcher: One person for every two ha will be employed to look after and also for protection of resources created; he will apply, fertilizers and do weeding hoeing. He will look after and maintain 2000 plants @ Rs. 382 per day for 26 days for 2.00 ha (26x12=312 days)	Days	312	363.77	56748.12
	Total				326080.59
20	Added EPF @ 13% and ESI @ 3.25% of wages component				37021.45
21	Added contractor profit @ 10% of total				32608.06
	Net Total				395710.10
2nd year maintainance with 20% Replacement @ Wage rate Rs.400.15 per day anticipating 10% increase.					
1	Raising of plants in nursery (30cmx45cm) : 100+20% extra	No.	120	104.75	12570.16
2	Re-opening of pits 100x0.6mx0.6mx0.5m	m3	18	80.63	1451.287
3	Loading and unloading of plants	No.	100	3.03	302.7313
4	Carriage of plants	No.	100	25.32	2531.839
5	Planting of plants	No.	100	16.13	1613.17
6	Irrigation five times	No.	2500	6.05	15136.56
7	Purchase of water	No.	2500	1.47	3666.3
8	Sub. Weeding and hoeing five times	No.	2500	6.05	15136.56
9	Grass cutting from one meter wide strip 4 Times in 500 meter length in per Ha.	m2	2000	3.99	7982.05
10	Repair of Fencing	No.	400	8.07	3226.34
11	Covering of Plants	No.	400	5.99	2396.71
12	Cost of fertilizer, manures, insecticides etc including application.	No.	500	10.48	5237.57
13	Mali-cum-Protection watcher: One person for every two ha will be employed to look after and also for protection of resources created; he will apply, fertilizers and do weeding hoeing. He will look after and maintain 2000 plants @ Rs. 382 per day for 26 days for 2.00 ha (26x12=312 days)	Days	312	400.15	62423.4
	Total				133674.7
14	Added EPF @ 13% and ESI @ 3.25% of wages component				19425.17
15	Added contractor profit @ 10% of total				13367.47
	Net Total				166467.3
3rd year maintainance 10% Replacement @ wage rate Rs. 440.17 per day					

1	Raising of plants in nursery (30cmx45cm) : 50+20% extra		60	115.28	6916.957
2	Re-opening of pits 50x0.6mx0.6mx0.5m		9	71.16	640.4474
3	Loading and unloading of plants		50	2.67	133.623
4	Carriage of plants		50	22.34	1117.193
5	Planting of plants		50	14.24	712.1322
6	Fencing of Plants with six stick including cutting carriage of fencing material.	No.	100	66.07	6606.74
7	Irrigation four times	No.	2000	5.34	10689.84
8	Purchase of water	No.	2000	1.61	3227.91
9	Weeding and hoeing four time	No.	2000	5.34	10689.84
10	Pruning of 1/3 Lower portion of Plants	No.	400	6.68	2670.365
11	Covering of Plants	No.	300	6.59	1977.621
12	Grass cutting from one meter wide strip 2 Times in 500 meter length in per Ha.	m2	1000	4.39	4391.22
13	Cost of fertilizer, manures, insecticides etc including application.	No.	500	10.48	5240.12
14	Mali-cum-Protection watcher: One person for every two ha will be employed to look after and also for protection of resources created; he will apply, fertilizers and do weeding hoeing. He will look after and maintain 2000 plants @ Rs. 420 per day for 26 days for 2.00 ha (26x12=312 days)	Days	312	440.17	68666.52
	Total				123680.5
15	Added EPF @ 13% and ESI @ 3.25% of wages component				18197.41
16	Added contractor profit @ 10% of total				12368.05
	Net Total				154246
4th year maintainance 10% Replacement @ wage rate Rs.484.19 per day					
1	Raising of plants in nursery		60	115.28	6917
2	Re-opening of pits 50x0.6mx0.6mx0.5m		5.5	103.08	566.9634
3	Loading and unloading of plants		50	3.87	193.3616
4	Carriage of plants		50	32.36	1618.159
5	Planting of plants		50	20.64	1031.786
6	Fencing of Plants with six stick including cutting carriage of fencing material.	No.	50	72.67	3633.52
7	Irrigation two times	No.	1000	7.74	7744.944
8	Purchase of water	No.	1000	1.78	1781.65
9	Weeding and hoeing two time	No.	1000	7.74	7744.944
10	Pruning of 1/3 Lower portion of Plants	No.	400	7.72	3089.593
11	Grass cutting from one meter wide strip 2 Times in 500 meter length in per Ha.	m2	1000	4.82	4820.94

12	Cost of fertilizer, manures, insecticides etc including application.	No.	500	10.48	5240.15
13	Mali-cum-Protection watcher: One person for every two ha will be employed to look after and also for protection of resources created; he will apply, fertilizers and do weeding hoeing. He will look after and maintain 2000 plants @ Rs. 462 per day for 26 days for 2.00 ha (26x12=312 days)	Days	312	484.19	75533.64
	Total				119916.7
14	Added EPF @ 13% and ESI @ 3.25%of wages component				18051.04
15	Added contractor profit @ 10% of total				11991.67
	Net Total				149959.4
5th year maintainance at wage rate Rs.532.60 per day					
1	Irrigation Two times	No.	1000	8.50	8502.728
2	Purchase of water	No.	1000	1.96	1960.56
3	Pruning of 1/3 Lower portion of Plants	No.	400	8.49	3396.898
4	Grass cutting from one meter wide strip 1 Times in 500 meter length in per Ha.	m2	500	5.31	2652.52
5	Mali-cum-Protection watcher: One person for every two ha will be employed to look after and also for protection of resources created; he will apply, fertilizers and do weeding hoeing. He will look after and maintain 2000 plants @ Rs. 508 per day for 26 days for 2.00 ha (26x12=312 days)	Days	312	532.60	83085.6
	Total				99598.31
6	Added EPF @ 13% and ESI @ 3.25%of wages component				14484.44
7	Added contractor profit @ 10% of total				9959.83
	Net Total				124042.6
6th year maintainance at wage rate Rs.644.45 per day					
1	Misc. Expenditure on Cleaning, Pruning and thinning	L/S			7500
	Total				7500
2	Added EPF @ 13% and ESI @ 3.25%of wages component				1218.75
3	Added contractor profit @ 10% of total				750
	Net Total				9468.75
7th year maintainance at wage rate Rs. 708.90 per day					
1	Misc. Expenditure on Cleaning, Pruning and thinning	L/S			7500
	Total				7500
2	Added EPF @ 13% and ESI @ 3.25%of wages component				1218.75

3	Added contractor profit @ 10% of total				750
	Net Total				9468.75
8th year maintainance at wage rate Rs. 779.79 per day					
1	Misc. Expenditure on Cleaning, Pruning and thinning	L/S			7500
	Total				7500
2	Added EPF @ 13% and ESI @ 3.25%of wages component				1218.75
3	Added contractor profit @ 10% of total				750
	Net Total				9468.75
9th year maintainance at wage rate Rs.857.77 per day					
1	Misc. Expenditure on Cleaning, Pruning and thinning	L/S			7500
	Total				7500
2	Added EPF @ 13% and ESI @ 3.25%of wages component				1218.75
3	Added contractor profit @ 10% of total				750
	Net Total				9468.75
10th year maintainance at wage rate Rs. 943.555 per day					
1	Misc. Expenditure on Cleaning, Pruning and thinning	L/S			7500
	Total				7500
2	Added EPF @ 13% and ESI @ 3.25%of wages component				1218.75
3	Added contractor profit @ 10% of total				750
	Net Total				9468.75
Abstract of cost norms					
	Year of Plantation		Cost(Rs.)		Cost per plant(Rs.)
1	1st year plantation		395710.10		791.42
2	2nd year maintainance		166467.32		332.93
3	3rd year maintainance		154245.99		308.49
4	4th year maintainance		149959.36		299.92
5	5th year maintainance		124042.58		248.09
6	6th year maintainance		9468.75		18.94
7	7th year maintainance		9468.75		18.94
8	8th year maintainance		9468.75		18.94
9	9th year maintainance		9468.75		18.94
10	10th year maintainance		9468.75		18.94
	Total		1037769.10		2075.54

Area to be Diverted : 36.23 ha.

Area to be planted under normal CA in Yamuna Nagar :- Nil.

Plants to be Planted under normal CA:-Nil (@ 1000 plants per Ha.)

Area to planted under Addl. CA in Yamuna Nagar :- 6.13 @ 1000 plants,per Ha.)

Plants to be Planted under Addl CA:- 6130 Plants (@ 1000 plants per Ha.)

Total No. of plants to be planted (CA+Addl.CA) : 6130

Total Area to be planted (CA+Addl. CA) :6.13 ha. Or say 6130 Plants
(Succeeding years maintenance has been computed taking into account the anticipated increase in wage rates @ 10% per year.)

Sr. No.	Description	Area in Ha	Rate	Total Amount (Rs.)	
A	Compensatory Afforestation Charges	No. of Plants			
	(1) 1 st Year cost of afforestation	0	791.42	0.00	
	(2) 2 nd year maintenance	0	332.93	0.00	
	(3) 3 rd year maintenance	0	308.49	0.00	
	(4) 4 th year maintenance	0	299.92	0.00	
	(5) 5 th year maintenance	0	248.09	0.00	
	(6) 6 th year maintenance	0	18.94	0.00	
	(7) 7 th year maintenance	0	18.94	0.00	
	(8) 8 th year maintenance	0	18.94	0.00	
	(9) 9 th year maintenance	0	18.94	0.00	
	(10) 10 th year maintenance	0	18.94	0.00	
	(11) Chain link fencing charge	Length KM 0	Rs.600000/- Per KM	0	
	Total Charges				0
	Supervisory / Overhead / Miscellaneous Charges			10% on the CA charges	0
Total (A) C.A. Charge				0	
B	Additional Compensatory Afforestation Charges				
	(1) 1 st Year cost of afforestation	6130	791.42	4851405	
	(2) 2 nd Year maintenance	6130	332.93	2040861	
	(3) 3 rd Year maintenance	6130	308.49	1891044	
	(4) 4 th Year maintenance	6130	299.92	1838510	
	(5) 5 th Year maintenance	6130	248.09	1520792	
	(6) 6 th Year maintenance	6130	18.94	116102	
	(7) 7 th Year maintenance	6130	18.94	116102	
	(8) 8 th Year maintenance	6130	18.94	116102	
	(9) 9 th Year maintenance	6130	18.94	116102	
	(10) 10 th Year maintenance	6130	18.94	116102	
	Total (B) Addl. C.A. Charges				12723122
C	Penal CA			-	
D	Catchment Area Treatment Plan				
	Soil & Moisture Conservation		30% of the total CA	0	
Total (D)				0	
E	Other Charges				

	Total (E)			0
	Grand Total- Cost of CA(A+B+C+D+E) (Rs.-/)			12723122
F	Net Present Value of Forest To be Diverted *	36.23 ha	12,28,590 Rs./Ha.	44511815.7
G	Felling Charges *	7578.47 cum	Rs.1400 /- per cum	10609858
	Grand Total – Amount to be paid by UA (A+B+C+D+E+F+G) (Rs.-/)			67844796

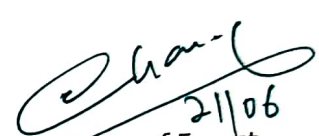
* 2. **Technical details:-**

Technical details of Compensatory Afforestation Scheme are as follows:-

- General Details:- Plantation will be done with six stick fencing.
- Spacing:- 4 x 2.5 meter
- Species:- Jamun, Jamoya, Arjun, Behra, Amla, Shisham etc.
- Plantation Method :- Tall Plants Plantation
- Soil and Moisture Conservation Works
- Protection (Fencing, Watch man, People's Participation etc.): - Watchman
- Proposed Monitoring Mechanism:- (M&E),
- Any Other information:- Nil.

Place:

Dated :


21/06
Dy. Conservator of Forest,
Yamuna Nagar.

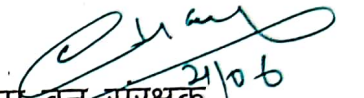
4
21/06/2022

Note : CF (T) should countersign this C.A. scheme if area to be afforested is more than 5 hectare.

Diversion of 36.23 Ha. (Instead 22.94 hac.) of Forest land for Parallel Lined Channel (PLC) Project from RD 0 (Dadupur Head) to 68220 (Hamida Head) in Yamuna Nagar. under forest Division and Distt. YNR. Haryana. Online Proposal No. FP/HR/canal/40972/2019.

UNDERTAKING

इस कार्यालय द्वारा स्वीकृत प्रतिपूर्ति/अतिरिक्त प्रतिपूर्ति पौधारोपण के स्थलों को बिना सक्षम अधिकारी के अनुमोदन के स्वेच्छानुसार नहीं बदला जायेगा।


उप वन संरक्षक 2/10/06
यमुनानगर। 4

प्रमाण पत्र

Diversion of 36.23 (instead of 22.94 Ha.) for Forest Land for Parallel Lined Channel (PLC) Project from RD 0 (Dadupur Head) to 68220 (Hamida Head) in District Yamunanagar under Forest Division & District Yamunanagar, Haryana.
Online Proposal No. FP/HR/Canal/40972/2019

प्रमाणित किया जाता है कि उक्त प्रस्ताव में पर्यावरण वन एवं जलवायु परिवर्तन मंत्रालय, भारत सरकार द्वारा स्वीकृत प्रतिपूर्ति पौधारोपण के स्थलों को बिना सक्षम अधिकारी के अनुमोदन के स्वेच्छानुसार नहीं बदला जाएगा।

वन मण्डल अधिकारी, (क्षेत्र)
हिसार।


Full Title of the Project: -

Diversion of 36.23 Ha. (Instead of 22.94 Ha.) of Forest Land for the construction of Parallel Lined Channel (PLC) Project from RD 0 (Dadupur Head) to 68220 (Hamida Head) in District Yamuna Nagar, Haryana.

File No :- FP/HR/IRRIG/40972/2019.

UNDERTAKING

प्रमाणित किया जाता है कि उक्त प्रस्ताव में पर्यावरण वन एवं जलवायु परिवर्तन मंत्रालय, भारत सरकार द्वारा स्वीकृत प्रतिपूर्ति पौधारोपण के स्थलों को बिना सक्षम अधिकारी के अनुमोदन के स्वेच्छानुसार नहीं बदला जाएगा।


Deputy Conservator of Forest
Kaithal Division, Kaithal

2022/6/21 13:03

प्रमाण पत्र

Diversion of 36.23 (Instead 22.94 hac.) of Forest Land for Parallel Lined Channel (P.L.C.) Project from RD 0 (Dadupur Head) to 68220 (Hamida Head) in Yamuna Nagar, under Forest Division and Distt. Yamuna Nagar, Haryana. (FP/HR/Canal/40972/2019).

प्रमाणित किया जाता है कि उक्त प्रस्ताव में पर्यावरण वन एवं जलवायु परिवर्तन मंत्रालय, भारत सरकार द्वारा स्वीकृत प्रतिपूर्ति पौधारोपण के स्थलों को विना राशम अधिकारी के अनुमोदन के स्वेच्छानुरार नहीं बदला जाएगा।

Rak
वन मण्डल अधिकारी, 0/c
कुरुक्षेत्र।
24/06
21/6/22
Rak

Sub: Diversion of 36.23 he (Instead of 22.94 hect.) of Forest land in favour of Sub divisional Officer, Water Services sub Division, Irrigation and Water Resources deptt. Dadupur for Parallel Lined Channel (PLC) project from RD 0 (Dadupur Head) to 68220 (Hamida Head) under Forest Division & Distt. Yamuna Nagar.
Online proposal No. FP/HR/Irrig./40972/2019

UNDERTAKING

प्रमाणित किया जाता है कि केस में Jind No. 6 A Minor RD 0-tail L&R, Ramkali Brick Kiln & Ramkali Kothi Areas को बिना सक्षम अधिकारी के अनुमोदन के स्वेच्छानुसार नहीं बदला जाएगा ।


Divisional Forest Officer
जिंद मण्डल अधिकारी,
Jind Forest Division
जिंद ।

No. / Dated /2022

To

Divisional Forest Officer
Yamunanagar

Subject: - Regarding transfer of Land in favour of Forest Department Haryana in lieu of the deforestation for construction of PLC from Dadupur to Hamida Head and remodeling/Lining of WJC MLL from RD 0 to 68220.

Ref: - MOEFCC, Regional Office Chandigarh letter no 9-HR-C048/2020-CHA

With reference to above captioned letter. condition which would be made sure before diversion of Forest land from state Forest department is :-

Point (iii) relates to user agency and it is noted that user agency will provide step ladder of one metre width with a regular interval of 1 KM on either side of canal lining alternatively, to allow escape of wild animal fallen accidentally in the canal.

This is for your kind information please and necessary action please.



Sub Divisional Officer
Water Service Sub Division
Dadupur