



OFFICE OF DEPUTY CONSERVATOR OF FORESTS,
HAMIRPUR FOREST DIVISION, HAMIRPUR, HP, 177001,
Phone & Fax 01972-224922, e-mail – head-fordivham-hp@hp.gov.in

No\RK\FCA\2.4264 ha. 7327 dated 05-10-2027

From:- DCF Hamirpur.

To:- CF Hamirpur.

Subject:- Diversion of 2.4264 ha of Forest Land for construction of National Centre of Excellence (Sports) at Hamirpur under FCA 1980 of Hamirpur Forest Division.

Memo:

Kindly refer to Deputy Inspector General (Forests) Govt of India letter nop. FC/HPB/09/32/2022/I/53885/2023 dated 26.09.2023 on the subject cited above.

In this context, the pointwise reply of the observations pointed vide reference quoted above is given below:-

1. The revised scheme for CA and Penal CA is enclosed herewith.
2. It is submitted that initially NPV Bill for dense forest whereas the area comes in open forest since the density is below 0.4. Hence the amount of NPV Deposited is correct and may be taken into account.
3. The committee has been constituted under the chairmanship of Nodal Officer, FCA. Hence the report is required to be submitted at higher level.

Submitted for favour of information and necessary action please.

Encls :- As Above.


Deputy Conservator of Forests,
Hamirpur Forest Division,
Hamirpur, HP

Diversion of 2.4264 ha of Forest Land for construction of National Centre of Excellence at Hamirpur under FCA 1980 of Hamirpur Forest Division
FILE NO. : FP/HP/WATER/12290/2015

Scheme for Compensatory Afforestation for 2022-23 in lieu of Diversion of 2.4264 ha of Forest Land for construction of National Centre of Excellence at Hamirpur under FCA 1980 of Hamirpur Forest Division (P11 Sathwin C4 i.e. CA = 5 ha.)

Sr. No.	Particulars of work	Unit	Qty.	Rate per Unit at wage rate of Rs. 150/-	Amount @ Rs. 150/- for Non Tribal Areas	Mandays Involved	Amount at wage rate of Rs. 350/-
A Survey, Demarcation & Fencing Cost							
1	Survey & demarcation of plantation area	ha.	1	101.00	101.00	0.67	234.50
2	Preparation/purchase of RCC Fence posts.	No.	50	358.00	12500.00	0.00	17900.00
3	Carriage of RCC Fence posts up to 165 cm long over distance 2 Km uphill/downhill.	Km/No.	50	33.50	33.50	22.33	7815.50
4	Preparation/digging of holes of 20x30x50 cm size	No.	50	9.06	453.00	3.02	1057.00
5	Fixing of RCC fence posts including strutting.	No.	50	7.16	358.00	2.39	836.50
6	Carriage of Barbed wire over distance 2 Km. uphill / downhill	Km/ Qtl.	0.75	73.65	110.48	0.74	259.00
7	Stretching & fixing of barbed wire in 4 strands	Rmt.	600	4.80	2880.00	19.20	2800.00
8	Interlacing of Thorny bushes along the fence	Rmt.	150	4.09	613.50	4.09	1431.50
9	Cost of Barbed Wire	Qtl.	0.75	6510.00	4882.50	0.00	4882.00
10	Nursery Cost of Plants	No.	1100	20.83	20.00	0.00	22913.00
Total - A (Survey, Demarcation & Fencing)							60129.00
							or Say 60100
B Planting Cost							
1	Bush Cutting in Strips (3mX3m)	ha.	1100	1192.80	1192.80	7.95	2782.50
2	Digging of pits 45x45x45 cm	No.	1100	9.54	10494.00	69.96	24486.00
3	Filling of pits 45x45x45 cm.	No.	1100	2.72	2882.00	19.95	6982.50
4	Carriage of plants in P/bags over distance 2 km. uphill.	Km/No.	1100	1.90	4180.00	27.87	9754.50
5	Planting of entire plant raised in P.bags.	No.	1100	2.18	2398.00	15.99	5596.50
6	Construction of Inspection Path	Rmt.	100	11.00	1100.00	7.33	2565.50
7	Cost of Sign Board, Carriage & Fixing	No.	0	LS	450.00	0	450.00
Total - B (Planting Cost)							52617.50
							or Say 52600
Grand Total (A+B)							112700
1st Year Maintenance Cost (30 % Beating Up):							
1	Re-digging of Pits 45 x 45 x 45 cm	No.	330	4.77	1574.1	10.49	3672.90
2	Filling of Pits 45 x 45 x 45 cm	No.	330	2.72	897.60	5.98	2094.40
3	Planting of Plants raised in P/Bags	No.	330	2.18	719.40	4.80	1678.60
4	Nursery Cost of Plants	No.	330	20.83	20.00	0.00	6873.90
5	Carriage of Plants in P/Bags over a distance of 2 Km uphill/ downhill	Km/No.	330	1.90	1254.00	8.36	2926.00
6	Repair of Fencing	Rmt.	60	1.80	108.00	0.72	252.00
Total/ 1st Year Maintenance Cost							17497.80
							or Say 17500
2nd Year Maintenance Cost (20 % Beating Up):							
1	Re-digging of Pits 45 x 45 x 45 cm	No.	220	4.77	1049.4	7.00	2448.60
2	Filling of Pits 45 x 45 x 45 cm	No.	220	2.72	598.40	3.99	1396.27
3	Planting of Plants raised in P/Bags	No.	220	2.18	479.60	3.20	1119.07
4	Nursery Cost of Plants	No.	220	20.83	20.00	0.00	4582.60
5	Carriage of Plants in P/Bags over a distance of 2 Km uphill/ downhill	Km/No.	220	1.90	836.00	5.57	1950.67
6	Repair of Fencing	Rmt.	60	1.80	108.00	0.72	252.00
Total/ 2nd Year Maintenance Cost							11749.21
							or Say 11750
3rd Year to 10th Year Maintenance Cost (10 % Beating Up):							
1	Re-digging of Pits 45 x 45 x 45 cm	No.	220	4.77	524.7	3.50	1224.30
2	Filling of Pits 45 x 45 x 45 cm	No.	220	2.72	299.20	1.99	698.13
3	Planting of Plants raised in P/Bags	No.	220	2.18	239.80	1.60	559.53
4	Nursery Cost of Plants	No.	220	20.00	20.00	0.00	4400.00

5	Carriage of Plants in P/Bags over a distance of 2 Km uphill/ downhill	Km/ No.	220	1.90	418.00	2.79	975.33
6	Repair of Fencing	Rmt.	60	1.80	108.00	0.72	252.00

Total/ 1st Year Mentenance Cost **8109.29**

or Say **8100**

								Escalation	
C	Survey, Demarcation & Fencing Cost						60100	0%	60100
D	Planting Cost						52600	0%	52600
E	1st year Maintenance						17500	10%	19250
F	2 nd year Maintenance						11750	20%	14100
G	3 rd year Maintenance						8100	30%	10530
H	4 th year Maintenance						8100	40%	11340
I	5 th year Maintenance						8100	50%	12150
J	6 th year Maintenance						8100	60%	12960
K	7 th year Maintenance						8100	70%	13770
L	8 th year Maintenance						8100	80%	14580
M	9 th year Maintenance						8100	90%	15390
N	10 th year Maintenance						8100	100%	16200
	Total						206750		252970
O	Constituency Charges @ 5%						10338		12649
	Total						217087.50		265619
P	Departmental Charges @ 17.5%						37990		46483
	Grand Total (C to P)						255078		312102
	Total Cost of CA for 1 ha						255078		312102

Total Cost of CA for 5 ha.	1264850
Constituency Charges @ 5% for 5 ha	63243
Total	1328093
Departmental Charges @ 17.5% for 5 ha	232416
Grand Total	1560509

Total Cost of CA for 5 ha is Rs 312102 x 5 ha =

1560509


Conservator of Forests
 Hamirpur Forest Circle
 Hamirpur (H.P.)


(Rakesh Kumar, IFS)
Deputy Conservator of Forests,
 Hamirpur Forest Division,
 Hamirpur (H.P.)

Diversion of 2.4264 ha of Forest Land for construction of National Centre of Excellence at Hamirpur under FCA 1980 of Hamirpur Forest Division
FILE NO. : FP/HP/WATER/12290/2015

Scheme for Compensatory Afforestation for 2022-23 in lieu of Diversion of 2.4264 ha of Forest Land for construction of National Centre of Excellence at Hamirpur under FCA 1980 of Hamirpur Forest Division (P11 Sathwin Penal CA = 0.54 ha.)

Sr. No.	Particulars of work	Unit	Qty.	Rate per Unit at wage rate of Rs. 150/-	Amount @ Rs. 150/- for Non Tribal Areas	Mandays Involved	Amount at wage rate of Rs. 350/-
A	Survey, Demarcation & Fencing Cost						
1	Survey & demarcation of plantation area	ha.	1	101.00	101.00	0.67	234.50
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	Grand Total (C to P)						255078		312102
	Total Cost of CA for 1 ha						255078		312102

Total Cost of Penal CA for 0.54 ha.	136650
Constituency Charges @ 5% for 0.54 ha	6857
Total	143507
Departmental Charges @ 17.5% for 0.54 ha	25184
Grand Total	168691

Total Cost Of Penal CA for 0.54 ha is Rs 312102 x 0.54 ha = 168691



Deputy Conservator of Forests,
Hamirpur Forest Division,
Hamirpur (H.P.)

Conservator of Forests
Hamirpur Forest Circle
Hamirpur (H.P.)