

#### VISAKHAPATNAM METROPOLITAN REGION DEVELOPMENT AUTHORITY

From
Executive Engineer –VI
User Agency,
VMRDA,
Visakhapatnam.

To
Divisional Forest Officer
Visakhapatnam.

Sir.

Sub: - VMRDA- Works – Engg- Div-VI- Proposal for diversion of 1.85 ha of forest land for relaying of Visakha Valley School Road from NH-16 Junction to beach Road, Visakhapatnam – Compliance Report for stage – 1 approval - submitted - Reg.

 Ref: Government of India, Ministry of Environment Forests & Climate Change, Regional Office, Chennai no.F.No.4-APB063 /2018-CHN/1042, dt:06-07-2018.

> Prl.Chief Conservator of Forests (HoFF) A.P. Guntur Rc.no.11127/2017/FCA-3, dt:08.08.2018

As per the conditions stipulated in the reference cited 1 above, we herewith submitting the compliance report for Stage-1 approval for diversion of 1.85 ha of forest land for relaying of Visakha Valley School Road from NH-16 Junction to beach Road, Visakhapatnam.

The Condition wise compliance is submitted as follows.

(i)	Legal status of the diverted forest land shall remain unchanged.	•	We, as user agency stated that Legal status of the diverted forest land shall remain unchanged, we have no objection to maintain legal status as Reserved Forest and hence the condition may, please be treated as complied.
(ii)	The demarcation of the proposed forest area shall be carried out by erecting 4 feet high cement concrete pillars duly numbered at an interval of 20 meters at the cost of User Agency.	:	The necessary Under taking for compliance of this condition has been enclosed signed by competent authority.

(iii)	The State Forest Department shall carry out Compensatory Afforestation (CA) over equivalent extent of non-forest area at the cost of the user agency. Map along with DGPS co-ordinates, soil suitability certificate, CA scheme etc shall be furnished along with the compliance report.	:	We, as user agency handed over 1.85 ha of CA land in Sy.no.82/2 of Gudivada Village.
(iv)	Entire non-forest land to be identified for compensatory Afforestation shall be transferred and mutated in favour of the State Forest Department before issue of the Stage-II clearance.	:	We, as user agency transferred and mutated 1.85 ha of CA land in Sy.no.82/2 of Gudivada Village. The certificate of mutation has been handed over.
(v)	The State Government shall charge the Net Present Value (NPV) of the diverted forest land measuring 1.85 ha from the User Agency as per the orders of the Hon'ble Supreme Court dated 28.03.2008 and 09.05.2008 in IA nos. 826 in 566 with related IA's in Writ Petition (Civil) No.202/1995.	:	We, as user agency stated that as per the Demand notice received from DFO, Visakhapatnam, an amount of Rs. 8,10,300/-(Rupees Eight lakh Ten thousand Three hundred) only towards the Net Present Value (NPV). (Copy of the e_challan enclosed.) Hence the condition is complied.
(vi)	Additional amount of the Net Present Value (NPV) of the diverted forest land if any, becoming due after revision of the same by the Hon'ble Supreme Court of India in future, shall be charged by the	•	The necessary Under taking for compliance of this condition has been enclosed signed by competent authority.
	State Government from the User Agency. The User Agency shall furnish an under taking to this effect.		
(vii)	The funds received from the User Agency towards Compensatory Afforestation and Net Present Value under this project shall be deposited in the Corporation Bank account of the Andhra Pradesh State CMPA. The User Agency shall compulsorily deposit the NPV and other levies only by	:	We, as user agency has remitted an amount of Rs. 8,10,300/- towards the Net Present Value (NPV) and Rs.12.253 lakhtowards Compensatory Afforestation (CA) through e-challan, Corporation Bank, Lodhi Complex, Delhi.
	Ministry's website.		
(viii)	Wherever feasible the State Forest Department shall carry out translocation of trees instead of resorting to felling, at the cost of user agency.		The necessary Under taking for compliance of this condition has been enclosed signed by competent authority.

(ix)	The user agency shall construct retaining walls and check walls wherever required, in consultation with the DFO, concerned, at the project cost.	:	The necessary Under taking for compliance of this condition has been enclosed signed by competent authority.
(x)	The construction of culverts / bridges, if any, over the natural streams / rivers / canals shall be done in such a manner that it does not hamper the natural course of water, does not give rise to water-logging, and also does not hamper movement of wild animals.	:	The necessary Under taking for compliance of this condition has been enclosed signed by competent authority.
(xi)	Road site cuttings and fillings which require engineering support shall be provided as per the instructions of the DFO concerned so as to stabilize the soil.	·	The necessary Under taking for compliance of this condition has been enclosed signed by competent authority.
(xii)	The dug out material / overburden shall be dumped outside the forest area. Storage of any material shall be done in the forest area proposed.	:	The necessary Under taking for compliance of this condition has been enclosed signed by competent authority.
(xiii)	Felling of trees on the forest land being diverted shall be reduced to the bare minimum and the trees should be felled under the strict supervision of the State Forest Department.	:	The necessary Under taking for compliance of this condition has been enclosed signed by competent authority.
(xiv)	The user agency shall arrange to raise strip plantation on either side of the road and also on the central verge at the project cost and maintain the same for 10 years	•	The necessary Under taking for compliance of this condition has been enclosed signed by competent authority.
(xv)	There shall be speed breakers on the road within the wildlife areas / Wildlife crossings, along with signage boards at frequent intervals to be constructed at the project cost.	•	The necessary Under taking for compliance of this condition has been enclosed signed by competent authority.
(xvi)	Enumeration of list of trees to be felled in the proposed forest land for diversion shall be furnished along with the compliance report and to be updated in the web portal.	•	The necessary Under taking for compliance of this condition has been enclosed signed by competent authority.
(xvii)	The user agency shall obtain CRZ clearance from the competent authority before execution of the project, if required.	•	The necessary Under taking for compliance of this condition has been enclosed signed by competent authority.

(xviii)	The layout plan of the proposal shall not be changed without the prior approval of the Central Government.	:	The necessary Under taking for compliance of this condition has been enclosed signed by competent authority.
(xix)	The user agency shall provide fire wood preferably alternate fuel to labourers working at the site to avoid damage / tree felling.	:	The necessary Under taking for compliance of this condition has been enclosed signed by competent authority.
(xx)	Disturbance shall be kept minimum by creating labour camps outside the forest area as far as possible and it shall be the responsibility of the user agency to ensure that the labourers & staff engaged in execution of work do not destruct nearby forest flora & fauna.	•	The necessary Under taking for compliance of this condition has been enclosed signed by competent authority.
(xxi)	The total forest area utilized for the project shall not exceed 1.85 ha and the forest area diverted shall not be used for any purpose other that those shown in the diversion proposal. The user agency shall furnish an undertaking to this effect.	:	The necessary Under taking for compliance of this condition has been enclosed signed by competent authority.
(xxii)	The forest land proposed for diversion shall under no circumstances be transferred or sublet to any other agency, department or person without prior approval of the Central Government.	:	The necessary Under taking for compliance of this condition has been enclosed signed by competent authority.
(xxiii)	User agency and the State Government shall ensure compliance to provisions of all Acts, Rules, Regulations and Guidelines, for the time being in force, as applicable to the project.	•	The necessary Under taking for compliance of this condition has been enclosed signed by competent authority.
(xxiv)	Any other conditions that the Central Government or Addl.PCCF (Central) of Regional Office, Chennai may impose from time to time in the interest of Afforestation, conservation and management of flora and fauna in the area, shall be complied by the user agency.	:	The necessary Under taking for compliance of this condition has been enclosed signed by competent authority.
(xxv)	The progress of the Compensatory Afforestation as mentioned by the DFO, Visakhapatnam Forest Division in SI.no.12 (v) (a) of part II i.e. 44.31 ha of non-forest land and 469.00 ha of forest land shall be monitored by the Circle Head and a copy of such monitoring		To be carried out by the Forest Department, Visakhapatnam.

	report shall be forwarded to the Regional office to upload the same in the web portal.		
(xxvi)	In the event of failure to comply with any of the above conditions the user agency is liable for Penal action as decided by the Additional PCCF (Central), Regional Office, Chennai.	:	The necessary Under taking for compliance of this condition has been enclosed signed by competent authority.

This is submitted for favour of kind information.

Encl: as above

Yours faithfully, User Agency

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# CERTIFICATE FOR DEMARCATION OF THE PROPOSED FOREST AREA

We, as User Agency certify that the Demarcation of the proposed forest land shall be carried out before commencement of work.

User Agency

# CERTIFICATE FOR PAYMENT ADDITIONAL NPV

We declare that VMRDA, Visakhapatnam the ultimate user will pay the cost of Additional NPV if any as determined by the supreme court of India at a later date.

User Agency

# CERTIFICATE FOR TRANSLOCATION OF TREES

We, as User Agency certify that the trees falls under the road portion shall be translocated at the cost of user agency while taking up the road work.

User Agency

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# CERTIFICATE FOR CONSTRUCTION OF RATAINING WALLS AND CHECK WALLS

We, as User Agency certify that we are willing to construct retaining walls and check walls where ever necessary during construction of road work in concerned with DFO, Visakhapatnam.

User Agency

# CERTIFICATE FOR CONSTRUCTION OF CULVERTS / BRIDGES

We, as User Agency certify that we are willing to construct Culverts / Bridges where ever necessary during construction of road work. The same has been incorporated in the tender of road work.

User Agency

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### CERTIFICATE FOR ROAD SIDE CUTTING AND FILLINGS

We, as User Agency certify that the road side cutting and fillings which required Engineering support shall be provided as per the instructions of DFO, Visakhapatnam to stabilize the soil.

User Agency

### CERTIFICATE FOR DUGOUT MATERIALS / OVER BURDEN

We, as User Agency certify that the Dugout material / Over burden shall be dumped outside the Forest Area. Storage of any material shall be done in the proposed Forest area.

User Agency



# CERTIFICATE FOR FELLING OF TREES IN THE FOREST LAND

We, as User Agency certify that the Felling of trees in the forest land shall be diverted to reduce the bare minimum and trees should be felled under the strict supervision of State Forest Department.

User Agency

# CERTIFICATE FOR ARRANGEMENT OF STRIP PLANTATION

We, as User Agency certify that shall arrange to raise strip plantation on either side of the road and also on the central verge at the cost of project and maintain the same for 10 years.

User Agency

### CERTIFICATE FOR PROVIDING SPEED BREAKERS

We, as User Agency certify that the speed breakers shall be arranged on the road width with in the wild life areas / wild life crossings along with signage boards at frequent intervals at the project cost.

User Agency

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### CERTIFICATE FOR ENUMERATION OF TREES

We, as User Agency certify that the enumeration of list of trees to be felled in the proposed forest land has been furnished.

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# CERTIFICATE FOR CRZ CLEARANCE

We, as User Agency certify that the CRZ clearance has been already obtained. The copy of the same has been already up loaded prior to the stage 1 approval.

User Agency

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### CERTIFICATE FOR LAYOUT PLAN CHANGE

We, as User Agency certify that the Layout plan of the proposal shall not be changed without the prior approval of the Central Government.

User Agency

# CERTIFICATE FOR PROVISION OF FIRE WOOD

We, as User Agency certify that the Fire Wood shall be provided to the Labour or preferably alternate fuel for the laborers working at the site to avoid damage / trees felling if required.

User Agency

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# CERTIFICATE FOR PROVIDING LABOUR CAMP

We, as User Agency certify that there is no necessity for providing labour camps at work site as the work is located within the city limits.

User Agency

# PROJECT SHALL NOT BE EXCEED 1.85Ha.

We, as User Agency certify that the total forest area utilized for the project shall not be exceed 1.85Ha and the forest area diverted shall not be used for any purpose other than those shown in the diversion proposals.

User Agency

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#### CERTIFICATE FOR DIVERSION OF FOREST LAND

We, as User Agency certify that the forest land proposed for diversion shall under no circumstances be transferred or sublet to any other Agency, Department or Person without prior approval of the Central Government.

User Agency

### CERTIFICATE

We, as User Agency certify that in the event of failure to comply with any of the above conditions we are liable for penal action as decided by the Additional PCCF (Central), Regional Office, Chennai.

User Agency

Tenterline









AP18 01508303

### ఆంధ్ర ప్రదేశ్ ప్రభుత్వము, రెవెన్యూశాఖ, భూమి రికార్డుల కంప్ర్యూటరీకరణ

పట్టాదారుని అడంగలు / పహాణి కాపే

Application No

Date: 14/05/2019

మండలము : అనందపురం

విస్తీర్ణము యూనీట్స్ : 'Arres/cents.

1	రుస రం.	సర్వ నంబరు మరియు సబ్-దివిజన్ సెబరు 2	ముత్తం విస్తర్గము 3	సా.ప.రాని/ పా.ప.చచ్చు విస్తర్జము 4/5	భూమి స్వభావము / శిస్తు	ఆయకట్టు విస్తిర్జము 10	మాత్రా ముత్తు ముత్తు	పట్టాదాగు పెరు (తండ్రి/భర్త పెరు)	මනානුධ්පති විති ලංකු/හල් විතා) ල	అవుకువ ఎస్టర్గము / అనుభవ స్వభా - ము 14//3
		\$6 3 € 5 82-2\m Sh Sio	4.8800	4.8800	ప్రభుత్వభూమి 0.0000	0.0000;	20000102	VIOYUNG TO	FOREST DEPARTMENT DEPARTMENT	4.8820 aunkhown

Name P. MOPATET KRISHNA Designation: TAHSILDAR Mandal: මෙහිරේ රාූරා Verified by APPALA SRINIVAS MALDA

Note: This is Digitally Signed Certificate, does not require physical signature. And this sertificate can be verified at http://www.ip.meesevergov.io/ by, furnishing the application number mentioned in the Certificate.

http://apasp.meeseva.gov.in/APSDCPortal/UserInterface/citizer/RevenueServices/Adang. 14/05/2019

Note: This is a Digitally Signed Certificate, does not require physical signature and this certificate can be verified by furnishing the application number mentioned in the Certificate.

ఎల్రక్టానిక్ సేవలను అందించుటకు అధీకృత ప్రతినిధి ఇచ్చు ధృవీకరణ ప్రతము

### Declaration by the Authorized Agent for Delivering the Electronic Services

i. ఈ కంప్యూటర్ ముద్రణా ప్రతిలోని సమాచారము అధీకృతమైన కంప్యూటర్ సిస్టమ్స్ నుండి నేను పొందిన అసలైన సమాచారానికి సరియైన నకలు అయి వున్నది.

The computer output in the form of computer printouts attached herewith is the correct representation of its original as contained in the computer systems accessed by me for providing the service.

ii. ఈ కంప్యూటర్ ముద్రణా ప్రతిలోని సమాచారము నియోగింపబడిన అధీకృతమైన కంప్యూటర్ సిస్టమ్స్ నుండి క్రమబద్ధమైన పద్ధతిలో సేకరింపబడినది.

The information contained in the computer printouts has been produced from the aforesaid computer systems during the period over which the computer was used regularly.

iii. ఈ కంప్యూటర్ ముద్రణా ప్రతిలోని సమాచారము కంప్యూటర్ సిస్టమ్స్ల్ క్రమమైన పద్ధతిలో నమోదు చేయబడినది.

During the said period, information of the kind contained in the computer printout was regularly recorded by the aforesaid computer systems in the ordinary course of the activities.

iv. ఈ కంప్యూటర్ ముద్రణా ప్రతిలోని సమాచార సేకరణ సమయంలో కంప్యూటర్ సిస్టమ్స్ సరిగ్గా పనిచేయుచున్నవి మరియు సదరు కంప్యూటర్ సిస్టమ్స్ తే ఉన్న ఎల్మక్టానిక్ రికార్డుల యధార్ధతను ప్రభావితం చేసే ఏవిధమైన నిర్వహణ సమస్యలు లేవు.

Throughout the material part of the said period, the computer was operating properly, and there have been no such operational problems that affect the accuracy of the electronic record contained in the aforesaid computer systems.

పైన పేర్కొన్న విషయాలు నాకు తెలిసినంత వరకు మరియు నా విశ్వాసం మేరకు సరియైనవి.

The matter stated above is correct to the best of my knowledge and belief.

Vale మీ గీ సంతకము Signature

VARIA USBP Δωία P. STRIPUA VIS**/Seal** ALHAM (U

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#### DELIVERY RECEIPT

In pursuance to the orders of the District Collector, Visakhapatnam vide Proceedings Rc.No.REV-ESECOLND(ASGM 0/121/2018-SA(E4)-VSKPCO, the VUDA land to an extent of Ac.4.57 Cts., (which was handed over earlier to VUDA by the District Collector, Visakhapatnam vide Rc.No.2459/2007/E2, dt.04.03.2006) in Sy.No.82/2 of Gudilova Village, Anandapuram Mandal, Visakhapatnam District, handing over to the Forest Department in lieu of 1.85 Ha. forest land for relaying of Visakha Valley School Road from NH-16 junction to beach Road, Visakhapatnam which is classified as Government Land (AWD). Concerned sketch is enclosed.

#### **BOUNDARIES:-**

East:

Sy.No.83

South:

Sy.No.82/1

West:

Sy.No.82/3

North:

Sy.No.81

HANDED OVER

Estate Officer and Dy. Collector Visakhapatnam Metropolitan Region Development Authority Visakhapatnam

TAKEN OVER

FOREST RANGE OFFICER

VISAKHAPATNAM

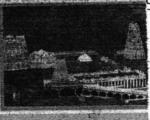
2623106/2019/FCA -PCCF **DISTRICT: VISAKHAPATNAM** FIELD NO: 82 VILLAGE: GUDILOVA MANDAL: ANANDAPURAM AREA: 11.05 Acrs 81 GPS COORDINATES IN WGS-84 DATUM | LATITUDE(N) | LONGITUDE(E) | 17" | 52" | 49.89" | 88" | 19" | 51.65" | 17" | 52" | 59.08" | 88" | 19" | 58.77" | 17" | 52" | 37.34" | 88" | 19" | 49.84" 80 LATITUDE(N) LONGITUDE(E) 83,33101 17.07752 63.3316 17.87704 83.33051 17.8784 83,32998 AREA: AC 4.92 CTS 78 3 TAKEN OVER BY HANDED OVER BY appilvmRDA

GNA) CAT-leekcharelee

5.2019







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#### Visakhapatnam Metropolitan Region Development Authority

#### VMRDA ក០ខ្លីឡំ ជ្រម៉ស់ក

సంయుత్తు: వి.యం. ఆర్. డి.ఎ డిపార్ట్ర్మమెంట్ - విశాఖపట్నం డిఫిజన్ పరిధిలోని అటవీ భూమి గుండా 60' బృహత్తర్గ మూళిక రహదారి నిర్మాణము ఎస్. హెచ్-16 జంక్షన్ నుండి విశాఖ వేరి న్యూల్ గుండా బీన్ రోడ్ వరకు భారత ప్రభుత్వం వారివే అనుమతి ప్రకారం 1.85 హెత్తర్గ అటవీ భూమి బడిరీ వి యు. ఆర్. చేమారి పేర మమ్మింప చేయుటకు తరనుగున్నాన అనుమతి - ఉత్తర్వులు జారీ చేయుట గురించి.

: 1. GOJ, MoEF & CC, ఎఫ్ 4-ఎపిబి063/2018-సిహెచ్ఎన్/1042 ම්ස : 06-07-2018

2.PCCF & HOFE, ఆంధ్ర ప్రదేశ్ లెటర్ నెం. 11127/2017/FCA-3 - కేది : 08-08-2018

తం: 108-08-2018 త్వాణ (వి.ఎం.ఆర్.డి.ఎ) వారి రహదారి విస్తరణ ప్రతిపాదనలు ప్రభుత్వం జాగ్రత్తగా పరిశీలించిన అనంతరం మరియు,మ్యావరణం, అడవులు మరియు వాలావరణ మార్చుల మంత్రిత్యంకాని, భారత ప్రభుత్వం వారిచే జారీచేయణడిన మార్గదర్శకముల ననుసరించి చిశాఖపట్నం డివిజన్ పరిధిలోని సుమారు 1.85 హెక్టార్ల అటవీ భూమి గుండా 60 బృహత్రక ప్రణాశిక రహదారి విర్మాణము ఎన్ హెచ్-16 జంక్షన్ మండి విశాఖ వేలి స్మూల్ గండా బీవ్ రోడ్ వరకు నిర్మాణ అముతులను అటవీ శాఖ వారు, శేది : 08-08-2018 న జారీ చేసిన 2వ మాచికల్లో సూచించిన వరకులకు లోజిడి మంజారు చేసియున్నారని ఇందుమూలముగా స్థానిక (ప్రజలకు శెలియజేయదమైనదీ,

చట్టపరమైన అటఫీ భూమి మళ్లింపులో మార్పు ఉందకూడదు.

2 అటవీ భామి మక్లింప యొక్క నికర భ్రస్తువ విలువ (NPV) మొక్తం వినియోగపు సంస్థ చెల్లించాలి 3. పర్యావరణం, అడపులు & వాతావరణ మార్పులు మంత్రిత్వ శాఖ, భారత ప్రభుత్వం వారి లెటర్ లేదీ: 06-08-2018 నందు నిర్దేశించిన ఇతర భరతులు, ఇంకను ఆడపులు ప్రస్పేవల్ ముఖ్య సంరక్షణాధికారి మరియు ఆటవీ దకం ప్రధానాధికారి, ఆంధ్ర ప్రదేశ్ వారు సూచించిన వినియోగపు సంస్థ పాటించాలి.

4. వినియోగపు సంస్థ రహదారికి ఇరువైపుల మొక్కలు నాటి 10 సంగల వరకు వాటిని

సురక్షించేలని ఉన్నది. 5. రహదారి విస్తరణ కేటాయించిన అటవీ భూమిని ఇతర శాఖలకు గాని, సంస్థలకు గాని బీజు గాని, బధిలీ గాని చేయు అధికారం లేదు

6 వంలెనలు నిర్మించినవుడు నహజమైన నీటి డ్రవాహాలకు మరియు ఆడవి ప్రాణుల జీవ విధానానికి ఎటువంటి ఆటంకము కలుగకుండా నిర్మాణము జరుపవరిగు బనంత్ కుమార్.మీ

మెట్రోపాలిటన్ కమీషనర్, వి.ఎం.ఆర్.డి.ఎ. విశాఖప

#### VMRDA -2018-19 (Erstwhile VUDA)

VMRDA Visakhapantam, Siripuram

#### PAYMENT MEMO, Dated: 18-Feb-2019

A Cheque bearing No. <u>FIG 383 - (1379 Dated. 18:02:0019</u> For Rs. 20,35,600.00[ Twenty Lakh Thirty Five Thousand Six Hundred Only.] drawn in favour of the Branch Manager, Visakhapatnam is issued. Please transfer the amount mentioned against the Names of Individuals / agencies given in the table below to their Current Account through Online / RTGS and send daily transfer report by evening.

SLNO Voucher No 1 2944/18-19 Payable To - PAN NO ANDHRA PRADESH, CAMPA Amount 20,35,600,00 91

Bank Name: CORPORATION BANK

IFSC : CORP0000371 ACC/NO: 150596130975907

Bank Ackiress: LODHI COMPLEX BRANCH

DELHI

Total Amount In Words: [Twenty Lakh Thirty Five Thousand Six Hundred Only.] 20,35,600.00

JOBAN 1904 SEFONES

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Chief Accounts officers
1975)

Chief Accounts officers
19719

Chief Accounts officers

# KC No.12030(39)/46/2018-ENG SEC-VUDA

#### SUBMITTED:

- Ref: 1) Demand Noticee Issued vide Rc.No.204/2017 dt:03.01.2019, O/o Divisional Forest Officer, Visakhapalnam.
  - 2) Challan vide MoEF/SG File No.4-APB063/2018-CHN, dt:15.02.2019
  - 3) Sanction Orders of the Metropolitan Commissioner, VMRDA dt:15.02.2019 at Note.#38 in file Rc No.12030(39)/46/2018-ENG SEC-VUDA.

As per the Sanction orders of Metropolitan Commissioner, VMRDA the draft proceedings and 'C' bills for Rs.20,35,600/- in favour of ANDHRA PRADESH CAMPA, Delhi by the way of A NEFT / RTGS Challan towards "process stage-II approval for 'Visakha Valley School Road' for Proposals for diversion of 1.85 Ha of Forest land for Relaying of Visakha Valley School Road from NH-16 to Beach Road, Visakhapatnam" is here with put up bellow approval and the same may be transmitted to CAO, VMRDA for pre-audit & payment.

Budget: 1-B-12 - Spill Over (e) Road Widening from NH-16 to Beach road via Visakha Valley School

	s Wing	
Payment made vis	le Chaque No.	719383-4779
dated	for Rs.40	35,600/-
1/4.	8000	
MANIA	A.U/	Sylve
U.T.R DO	JOB AN	190 49 579169
0) 18.2-1	۹.	, , ,

#### QUARTERLY PROGRESS REPORT ON DIVERSION OF FOREST AREA AND PROGRESS OF COMPENSATORY AFFORESTATION UNDER FOREST (CONSERVATION) ACT, 1980 OF VISAKHAPATNAM CIRCLE FOR THE QUARTER ENDING 31,03,2019 (STAGE - II APPROVED CASES)

1	à									Addl	Financial	× 1	mplementat	ion of stipulatio	n		Balance area to be afforestated					
	he Distri	Name of the Project	Govt. of India releases order	Nature of Project	Location	Forest area		C.A.Stipulati	on	C.A., Penal C.A.&	amount required to be deposited by	Fund made			d	Amount spent till the end of reporting		On Non- Forest land		Remarks	Notified Notifi	
	Name of the Division		no. & Date			hectares	In Forest Land in ha.	In Non Forest Land in ha.	Total (8+9)	Safety Zone (in ha.)	fety user agency available (in (Rs in user ag	available by user agency (Rs in lakh)	land forest land (in h	Total (in ha.) (10+11)	quarter (Rs in lakh)	Forest Land	Total (in ha.)		U/s 24 U/s 4		Reference	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22 23	3 2
			Govt., of India, Lr no. F (C) A /11-2/AP/Misc./768, dt. 15-11- 1994 Govt. Memo no.273, EFS&T, dt.07.09.94	Laying of Pipe line	Chippada (Gilmanfield RF, Visakhapatnam Range)	0.700	0.700	0.00	0.700	0.000	3.260	3.260	0.700	0.000	0.700	1 720	0.000	0.000	0.000	Below 1.00 ha. of forest area diverted. Hence area not doubled. CA completed within the forest area (Armanam FB) as per the stipulation laied down in the GO. Maintenance period of plantations completed.	CA taken-uj land. Not proposals do for (	tification oes not ar
		in Ananthagiri-II R.F. for Damuku to Nimmalapadu Road by Birla Periclase	Govt of India, Ministry of Environment & Forests, New Delhi, Lr no. F (C ) A /16- 1/AP/20/RC, dt.11.06.1997//G.O.Ms.No.74, EFS & T, (For I) Dept, Dt. 28- 06-1997	widening of road	Ananthagiri (Ananthagiri RF, Visakhapatnam Range)	10.970	0.000	12.000	12 000	0.000	15.000	15.000	0.000	12.000	12 000	10.753	0.000	0.000	0.000	Continues patch of land handedover by the Revenue department. C4 taken up in Tharluwada (V), Anandepuram (M) Sy no 9/2, 193 and 194 of Visakhapatham Range. Maintenance period of plantations completed.	Proposals su the Pri	
		in Kalavalapalli R.F. for construction of Cyclone shelter by R&B	Govt., of India, Ministry of Environment & Forests, Bangalore, Lr no. F (C ) A /11.2/AP/23/Misc, dt 22.02.2000 G.o.MS No.37, EFS&T, Dept., dt.27.03.2000	Construction of Cyclone shelter	Kalavalapalli (Kalavalapalli RF, Yelamanchili Range)	0.008	0.000	0.00	0 000	0 500	0.150	0.150	0.500	0 000	0.500	0.150	0.000	0.000	0.000	No CA land. Penal CA over 0.5 ha. of degraded forest land by the user agency was taken up as per the stipulations. Maintenance period of plantations completed.	CA taken-up land. Not proposals do for (	tification bes not an
		from Bayyavaram Reserve Forest for widening of NH-	Govt., of India, Lr no. F (C ) A /11 2/110/AP/RC/1332 dt. 26.09 2003/G O. Ms. No. 85 EFS & T. (For.!) Dept, Dt : 28- 10-2003.	For Widening of NH-5, 4 line road	Bayyavaram (Bayyavaram RF, Visakhapatnam Range)	1.880	3.760	0.00	3.760	0.000	6.800	6.800	3.760	0.000	3.760	3.030	0.000	0.000	0.000	Double the area. CA raised in Bayyavaram RF (Comp.no.575) of Visakhapatnam range. Maintenance period of plantations completed.	CA taken-u land. Not proposals do for 6	tification oes not an
	Visakhapatnam	Diversion of Forest land in Kambalakonda Reserve Forest for widening of NH- 5 road 4 lane by NHAI	Govt., of India, Ministry of Environment & Forests, Bangalore, Lr no. F (C ) A /16 1/62/AP/RC/1697 dt 26.11.2002/G O Ms. No.122 EFS & T. (For.I) Dept, Dt : 13- 12-2002	For Widening of NH-5, 4 lane road	Kambalakonda (Kambalakonda RF, Visakhapatnam Range)	8.000	16.000	0.00	16.000	0.000	CA 84,100 NPV 73.60	CA 84.100 NPV 73.60	16.000	0.000	16.000	51 336	0.000	0.000	0.000	Double the area. CA raised in Yerrakonda FB of Visakhapatnam range Maintenance period of plantations completed.	CA taken-u land. Not proposals do for t	tification oes not ari
		in Yerrakonda R.F. for	Govt. of India, Ministry of Environment & Forests, Bangalore, Lr no. F (C ) A /11- 2/90/AP/TL/1677 dt. 21-11- 2002/G.O.Ms.No.111, EFS & T, Dept, Dt: 04-12-2002	Laying of 220 K.V. line	Yerrakonda (Yerrakonda RF, Visakhapatnam Range)	6.160	12 320	0.00	12.320	0.000	3.700	3.700	12 320	0.000	12.320	4.820	0.000	0.000	0.000	Double the area. CA raised in Yerrakonda FB (Compno 559 and 562) of Visakhapatnam range. Maintenance period of plantations completed	CA taken-u land. Not proposals do for (	tification oes not ari
		in Borra R.F.for development of Tourist facilities by APTDC Ltd.,	Govt., of India, Ministry of Environment & Forests, Bangalore, no. F (C )A /11.2/38/AP/MISC dt. 13.12.2000G.O.Ms.No.7, EFS & T, (For.I) Dept, Dt : 01-02- 2001	Tourist facilities	Borra (Borra RF, Ananthagiri Range)	0.280	1.000	0 00	1.000	0.000	0.300	0.300	1.000	0.000	1.000	0.190	0.000	0.000	0.000	Below 1.00 ha, of forest area diverted. Degraded forest land afforested over 1.00 ha, in Borra RF in Ananthagiri Range.  Maintenance period of plantations completed.	CA taken-u land. Not proposals do for t	otification oes not ar

10									Addl	Financial	Implementation of stipulation				Balance area to be afforestated					
the Distri	Name of the Project	Govt. of India releases order	Nature of Project	Location	Forest area diverted in		C.A.Stipulati	on	C.A., Penal C.A. &	amount required to be deposited by	Fund made			ed	Amount spent till the end of reporting	On	On Non-		Remarks	Notified Notified U/s 24 U/s 4
Name of		110. 4 5014			hectares	In Forest Land in ha.	In Non Forest Land in ha.	Total (8+9)	Safety Zone (in ha.)	user agency (Rs in lakh)	available by user agency (Rs in lakh)	On forest land (in ha)	On non- forest land (in ha)	Total (in ha ) (10+11)	quarter (Rs in lakh)	Forest Land	Forest land	Total (in ha.)		Refer
	Diversion of 3731.07 ha. (3473.00 ha. Notified Forest area plus 258.07 ha. deemed forest area) for Indira Sagar (Polavaram) Multipurpose Project	Govt., of India, Ministry of Environment & Forests (FC Division), New Delhi, Fno. 8 123/2005-FC, dt. 28.07.2010/ G.O.Ms.No.136, EFS & T Dept. Dated 09-08-2010	Indira Sagar (Polavaram) Multipurpose Project	Payakarao peta RF and Peddapalli RF, Yelamanchili Range of Visakhapatnam Division	111.78	0.000	453.00	453.000	0.000	957.60	957.60	0.000	453.00	453.00	91.227	0.000	0.000	0.000	CA Plantations raised in Gudivada, Kandipudi and Tatiparthi andtreatment in Pedagantyada. Total non forest area 453 ha was completed with planting and treatment etc., during 201 14, 2014-15 and 2015-16.	Notification proposals under progress.
	Diversion of 17.857 ha. of Forest land in Amanam RF for expansion of special economic zone in favour of M/s Divi's Laboratories Ltd., Hyderabad.	Gol, MoEF, Bangalore, Ir. no.4 APC411/2007-BAN/8233, dt 30 11 2010, GoMS No.201, EFS&T, (For-I), Dept. dt.22 12.2010	Expansion of special economic zone	Amanam (Amanam RF, Visakhapatnam Range)	17 857		ea identified in over an area of non forest la	20.39 Ha in	0.000	14.341	14.341	Area to b	e afforested DF	O, Giddaluru	Details a	vailable with	h DFO, Gidd	daluru	CA area identified in Giddaluru Division of Prakasam District	Notification proposals be prepared and submit by the DFO, Giddalu
	tops around Visakhapatnam Airport in favour of Airport Authority	Gol, MoEF, Bangalore no.4 APB 304/2007 ABAN-1257, d1-211.2007 Govt. Memo no.590/For.Iii/)2007, dt.30.04.2007.	Installation of Solar Power Aviation Obstacle lights on the hill tops areound Visakhapatnam Airport.	Narva Forest Block, Visakhapatnam Range	0.03	0.03	0.000	0.03	0.000	1.300	1.300	0.03	0 000	0.03	1.300	0.000	0.000	0.000	Below 1.00 ha of forest area diverted. CA taken up in forest land at Narava. Maintenance period of plantations completed.	CA taken-up in Foret land. Notification proposals does not ari
Visakhapatnam	Diversion of 0.50 ha of forest land in Advanapalem RF of Visakhapatnam Div for formation of Ghat road adn for errection of 220 KV line from proposed switching station at Bhimannapadrapalem to the plant site of M/S Sarda Metals and Alloys Ltd.,	G O Ms No.77, EFS&T (FOR I), Department dt 17 10 2012.	Formation of Ghat road and for errection of 220 KV line from proposed switching station at Bhimannadorapalem to the plant site	Advanapalem RF of Visakhapatnam Div.	0.50	1.00	0 00	1.00	1.00	25.199	25.199	2.00	0.00	2.00	2.273	0.00	0.00	0.00	CA = 1.00 ha and PCA=1.00 was raised in Pothukonda RF. An amount of Re.25.19,885/was deposited by the user agency (NPV 3.13 + CA 11.00 + PCA 11.00 + loss of fuel 0.06865) = 25.19885 lakh)	CA taken-up in Fore land. Notification proposals does not as
	Diversion of 4.00 ha of forest land for Karthikavanam in favour of VUDA, Visakhapatnam	Gol. MoEF, Bangalore, Ir. no.4- APB373/2007-BAN/8011, dt.30.09.2010 and Gol, MoEF, Chennai Ir. no.4-APB373/2007- BAN/7, dt.21.05.2014	Karthikavanam	Gudlavanipalem FB	4.00	0.00	4.00	4.00	8.00	40.610	40.610	8.00	4.00	12.00	12.033	0.00	0.00	0.00	CA treatment 4 ha in Yellamanchili Range and 8 ha PCA raised in Gandigundem	Notification proposa under progress

503.810 9.500 1068.260

1068.260 44.310 469.000

513,310

178.832 0.000 0.000 0.000

Sub-Total :

162.165

34.810

469.000

Divisional Forest Officer Visakhapatnam isakhapatnam Metropolitan Region Development Authority 106:30.203V(D15)

File Rc.No.12030(39)46/2018-19/Diy-VI/ ENG 10/08/2020

From.

The Executive Engineer,

**VMRDA** 

Visakhapatnam

The Divisional Folest Office

Panduranga Puram Visakhapatnam

Sub: Works - Engg - VMRDA - Division VI - Proposal for Diversion of 1.85Ha of Forest in Seethakonda RF in Visakhapatnam Division for Relaying of Visakha-Valley School Road from NH 16 to Beach Road, Visakhapatnam - Permission to accord extension of working permission - Reg.

Ref: 1. PCCF's Rc no.45921/2004/FCA-4, dt.30.11.2017

2. Gol. MoEF & CC, RO, Chennai F.no. 4-APB063/2018-CHN/1042, Dt.6.07.2018

PCCF's Rc.No. 11127/2017/FCA-3, dt.08.08.2018,

CF, Visakhapatnam Rc.no.3509/2017/TO, dated.07.06.2019

5. Rc No. 11127/2017/FCA-3, Office of the Prl. Chief Conservator of Forests, Guntur, dt.26.07.2020.

Relaying of 60' wide Master Plan Road from NH 16 to Beach road via Visakha valley school has been taken up by VMRDA. The commencement of work has been delayed due to Government policies.

The road work has been started from January, 2020 and formation of road has been completed with layers such as GSB, WMM and only BT surface is pending and requires some more time for completion. With reference to 5th above we received a letter that temporary permission for road work has been lapsed by 07.06.2020 and not to work further.

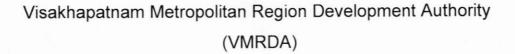
The work is under progress and delayed due to COVID 19 labour were not available for a period of 4months during April to July, 2020. Due to COVID 19 we are not able to complete the work within the stipulated period. In this connection for stage 2 approval we have submitted requisite documents to Ranger office, Visakhapatnam.

Hence we request you to kindly accord period permission for another one year so as to complete the work in all respects.

Executive Engineer VI (i/c) VMRDA

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From, The Executive Engineer-VI(i/c), VMRDA Visakhapatnam To, The Divisional Forest Officer, Panduranga Puram Visakhapatnam

#### File Rc.No.12030(39)46/2018-19/Div-VI/ ENG 21-08-2020

Sub: Works – Engg – VMRDA – Division VI – Proposal for Diversion of 1.85Ha of Forest in Seethakonda RF in Visakhapatnam Division for Relaying of Visakha Valley School Road from NH 16 to Beach Road, Visakhapatnam – Reply to the short comings in the compliance report - Reg.

Ref: 1. PCCF's Rc no.45921/2004/FCA-4, dt.30.11.2017

- Gol. MoEF & CC, RO, Chennai F.no. 4-APB063/2018-CHN/1042, Dt.6.07.2018
- 3. PCCF's Rc.No. 11127/2017/FCA-3, dt.08.08.2018,
- 4. CF, Visakhapatnam Rc.no.3509/2017/TO, dated. 04.08.2020
- Letter No. 12030(39)46/2018-19/Div-VI/ ENG VMRDA, Dt:10-08-2020 to Divisional Forest Officer, Visakhapatnam

Relaying of 60' wide Master Plan Road from NH 16 to Beach road via Visakha valley school has been taken up by VMRDA and here with submitting compliance report after obtaining stage 2 approval for continuing and completing the work. In which we have submitted undertakings for all necessary works to be carried out by user agency. The commencement of work has been delayed due to Government policies and due COVID 19 pandemic.

Vide reference cited 5 above a compliance report has been submitted by VMRDA for which the following are the replies for the quarries in your letter.

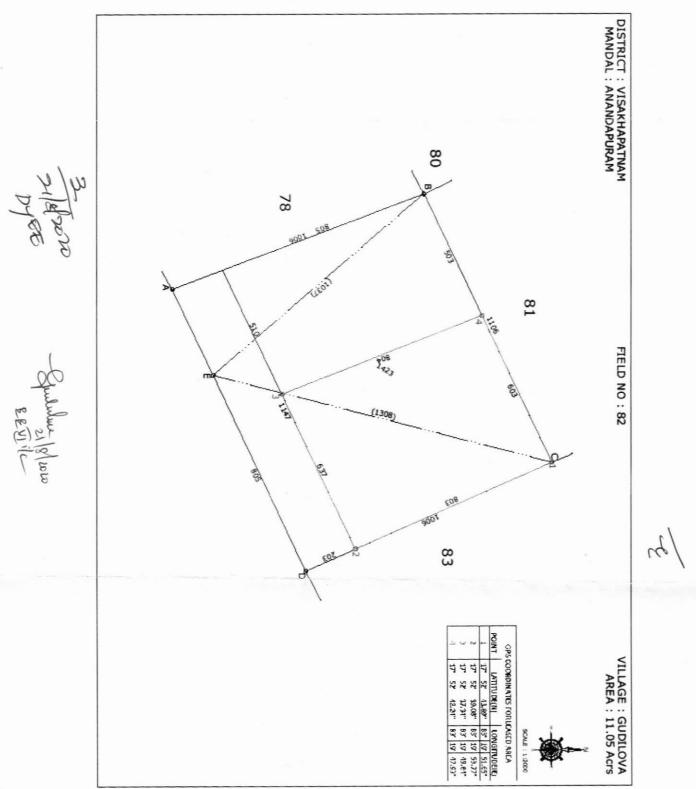
SNo	Short fall	Reply
1	Condition No.(ii): The demarcation of the proposed forest area shall be carried out by erecting 4 feet high cement concrete pillars duly numbered at an interval of 20mts at the cost of User Agency.	The Demarcation of Boundary pillars for the forest area has been completed and we are herewith submitting the photos
2	Condition No.(iii): The DGPS maps of non-forest land for CA, soil suitability certificate, CA scheme etc., are not	The DGPS map of non forest land for CA has already been submitted to the office earlier with DGPS co-ordinates. The

	furnished. The DGPS maps of non-	mutation of the land infavour of forest
	forest land identified for CA will be	department. The soil suitability has been
	accepted only after verified and	satisfied by the Range Officer of Visakha
	authenticated by this office.	forest range. We have paid amount of the
		CA scheme through CAMPA.
3	Condition No.(xvi) : Enumeration of list	The enumeration of list trees to be felled in
	of trees to be felled in the proposed land	the proposed land for diversion has been
	for diversion is not furnished	done by the Range officer and Deputy
		Range officer. The list is with the Forest
		Office viskhapatnam.
4	Condition No.(xvii) : The user agency	VUDA has user agency has already
	has not furnished CRZ clearance from	obtained CRZ clearance for Development of
	the competent authority	Beach Road from Jodugullapalem to Bhimili
		the same was submitted by the user agency
		when seeking stage 1 approval.
		We are enclosing the copy of the same.
5	The user shall arrange to raise strip	Road work is in progress after that to be
	plantation on either side of the road and	taken up the strip plantation.
	also on the central verge at the project	
	cost and maintain the same for 10 years	

This is submitted for taking necessary action

Executive Engineer VI (i/c) VMRDA

#### DGPS CORDINATES OF CA LAND AT GUDILOVA

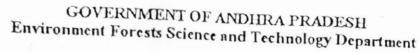








## 3912381/2020/FCA -PCCF



Sri T. Chatterjee, IAS, Principal Secretary to Government,

Secretariat, Hyderabad - 500 022.

# NO OBJECTION CERTIFICATE

Order No. 8123/SADA/2003

Dated 05-03-2004.

Kailasagiri near Appughar STP to Marine Complex – No Objection Certificate under the provisions of CRZ Notification – Issued.

Ref:-1. Vice-Chairman, VUDA letter No.161/CE/VUDA/2004, dated 24-02-2004.

- Orders of the A. P. High Court in W. P. M. P. No.3337 of 2004 in W. P. No.25078 of 2003, dated 16-02-2004.
- 3. Minutes of the APSCZMA meeting held on 24-01-2004.

In the reference 1st cited, the Vice-Chairman, Visakhapatnam Urban Development Authority, Visakhapatnam requested approval for widening and strengthening of the road between Sewage Treatment Plant Appughar near the foot hills of Kailasagiri to Marine Complex over a length of 2 KM stretch of Visakhapatnam-Bheemli beach road.

In the reference 2<sup>nd</sup> cited, the Division Bench of the Hon'ble High Court of Andhra Pradesh modified their earlier order and permitted the construction on the 2 KM stretch of the Visakhapatnam-Bheemli road, as the activity of the road widening falls within CRZ-III and the cost of the work taken up the Visakhapatnam Urban Development Authority does not exceed rupees five crores.

In the reference 3<sup>rd</sup> cited, the Andhra Pradesh State Coastal Zone Management Authority examined the road widening project and clearly stated that there were no sand dunes in the alignment of the proposed project and mostly the widening is taking place on the landward side of the existing road. The Authority recommended to the Government for according permission to the widening and improvement of the road into four lane carriage way over a length of 2.0 (two) kilometers from Kailasagiri foot steps near Sewage Treatment Plant to Marine Complex (1.00 KM to 3.00 KM) at a cost of Rs.4.20 Crores, as the entire stretch is passing through CRZ-III area as provided in paragraph 6(2) under CRZ-III(ia) of the CRZ Notification, 1991.

As per the directions of the Hon'ble High Court of Andhra Pradesh in W. P. No.25078 dated 16-02-2004 and also as provided in paragraph 6(2) under heading CRZ-III(ia) of the CRZ Notification, 1991, Government decided to issue 'No Objection Certificate' to the widening and improvement of the road into four lane carriage way over a length of 2.0 (two) kilometers from Kailasagiri foot steps near Sewage Treatment Plant to Marine Complex (1.00 KM to 3.00 KM) at a cost of Rs.4.20 Crores, subject to the adoption of safety norms during the construction stage and for the effective implementation of the following conditions and guidelines:

- 1. The widening and improvement of the road into four lane carriage way over a length of 2.0 (two) kilometers from Kailasagiri foot steps near Sewage Treatment Plant to Marine Complex (1.00 KM to 3.00 KM) shall confirm to the norms prescribed in CRZ Notification issued by the Ministry of Environment and Forests, Government of India S. O. No.114(E), dated 19-02-1991 and amendments issued from time to time.
- 2. There shall be no dressing or altering of sand dunes along the course of the road.
- 3. The operations shall be restricted to the right of way as provided in the Master Plan approved for Visakhapatham Municipal Metropolitan Region and shall conform to the Coastal Zone Management Plan of the area approved by the Government of India.

  No deviations from the approved plan is permitted.
- 4. Free access to the beach shall be provided to the users of the water-front. There shall be no obstructions to the traditional users like fishermen and other communities idepending on the sea for their livelihood.
- 5. Storm water drains with sufficient number of vents shall be provided to discharge excess flows received from the upper reaches. The vents shall be designed in such a way to regulate the flow of water to the sea without causing erosion of the shoreline.
  - 6. All safety measures shall be incorporated to avoid any possible accidents and adequate safety measures shall be provided to prevent any sort of ecological damage to the surrounding areas as the road is passing along the peripheral boundary of the reserved forest. Multiple row avenue plantations with suitable species shall be planted to maintain the greenery of the surroundings and also to act as wind breaks.
  - 7. All precautions shall be enforced not to leave any scrap or solid waste on completion of the work. Safe disposal of solid waste be ensured to preserve the pristine surroundings of the beach areas.
    - 8. The Proponent shall obtain necessary permission / environmental clearance from the Government of India before commencement of the work on the remaining stretch of the road connecting Bheemunipatnam.

Sd-Principal Secretary to Government.

To
The Vice-Chairman,
Visakhapatnam Urban Development Authority,
Udyog Bhavan Complex, 3<sup>rd</sup> Floor, Siripuram,
Visakhapatnam – 530 003.

for Principal Secretary to Government.

1:

# **UNDERTAKING**

It is to submit that permission for CRZ for Beach Road from Appughar to Sagar Nagar has been taken for the development of Beach Road project from Visakhapatnam to Bheemili. 60 feet wide master plan road from NH 16 to Beach Road also part of the Beach road project. Hence we are using the same CRZ permission for this Road. The CRZ limit ends where 60' Master Plan Road connected to the beach road. We have constructed 46 numbers of boundary pillars for the demarcation of Forest land which is effected in the Master Plan Road.

General 1/10/2020

User Agency Executive Engineer-VI (i/c)

**VMRDA** 

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নিত গুলুকার্য্য (১১)  শুরুক্তর তার্ত্তর প্রক্রিয়া (৭,০০)  শুরুক্তর স্টান্তর প্রক্রিয়া (৪০)  ক্রিক্তর ক্রিল্ডের বিল্লালা ক্রিক্তর (৮০)  শুরুক্তর ক্রিল্ডের বিল্লালা ক্রিক্তর (৪০)  শুরুক্তর ক্রিল্ডের বিল্লালা ক্রিক্তর (৪০)  শুরুক্তর ক্রিলের ক্রিলালা ক্রিক্তর (৪০)  শুরুক্তর ক্রিলালা ক্রিক্তর (৪০)  শুরুক্তর ক্রিলালা ক্রিক্তর (৪০)  শুরুক্তর ক্রিলালা ক্রিক্তর কর্মের (৪০)  শুরুক্তর ক্রিক্তর কর্মের (৪০)  শুরুক্তর কর্মের (৪০)  শ	తేలిక నేలలు అమ్మము ✓సామాన్యం - తక్కువ - తక్కువ - తక్కువ - తక్కువ - తక్కువ - నీటి వనరుల క్రింద	<ul> <li>✓ మధ్యర</li> <li>ఈఓ</li> <li>ములకెం</li> <li>మధ</li> <li>మధ</li> <li>మధ</li> <li>మధ</li> <li>పర్యాధ</li> </ul>	కల నేలలు సస్టము క్తుకు కష్టం స్టన్టము స్టన్లము స్టన్లము స్టన్లము	బరువు నేలలు అల్ప√కుధ్య/అధిక క్షారము సంటకు హాని ఎక్కువ ఎక్కువ ✓ఎక్కువ ఎక్కువ
වන්න సాంద్రత మి.మా./ సెల.మీ. ( 0.03 ) సేంద్రియ కర్బనము ( ) లభ్య చ్రతజని కి!! (గా!/ ఎకరం ( ) లభ్య భాన్వరము కి!! (గా!/ ఎకరం (		మెలకెం మధ మధ మధ మధ - మధ చర్యం చర్యాం	క్తుట కష్టం క్రస్టము క్రస్టము క్రస్టము క్రస్టము క్రస్టము	సంటకు హాని ఎక్కువ ఎక్కువ ✔ఏక్కువ ఎక్కువ
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# సలహాలు

- ముందుగా సమస్యాత్మక నేలలు పుంటే బాగు చేసుకోండి.
- పచ్చిరొట్ట ఎరువులను వేసినట్లయితే మొదటి దఫా నత్రజని ఎరువులు వేయనవసరం లేదు.
- 3. రసాయన ఎరువులు వేసేటప్పడు నత్రజని 3-4 దపాలుగా వేయండి. యూలియాకు వేపనూనె లేదా టండి పట్టించి బుదర పదునుపై వేయండి. భాస్వరం ఎరువును సూపర్ ఫాస్బేట్ రూపంలో వేయండి. మొత్తం దుక్కలో లేదా బిత్తిన నెల లోపులో వేయండి. పోటాష్సు తప్పనిసరిగా రెండు, మూడు దఫాలుగా వేయండి.
- 4. భావ్వరం అధికంగా వున్న వేలల్లో ఒక ఎకరాకు 2 కిలోల పి.ఎస్.జ. దుక్కిలో వేయాలి, యూరియాకు వేపనూనె లేదా పిండి పట్టించి బురద పదునుపై వేయండి. భావురం ఎరువును మాపర్ఫాన్సేట్ రూపంలో వేయండి.
- 5. పలిలో జంకు లోపనివారణకు ఎకరాళు 20 కిగ్రా. ఇతర పైర్లకు ఎకరానికి 10 కి.గ్రా. చొప్పన జంకు నల్ఫేట్ వేయాలి. జంకు నల్ఫేట్ ఇతర ఎరువుంతో కలిపి పేయకాడదు. ఇటా ప్రతి మూడు పంటలకు ఒకసాలి లేదా పైరుపై 0.2శాతం జంకు నల్ఫేట్ ద్రవాన్మి 2-3 సార్లు పిదికాలీ చేయాలి.
- 6. అనుము లోపనివారణకు ఎకరానికి 20 కి.గ్రా. ఐరన్ పల్ఫేట్ లేదా అన్మభేదిని అఖిలి దుక్కిలో వేయాలి. లేదా 0.5 శాతం ఐరన్ సల్ఫీట్ ద్రావడాన్మ 7-10 రోజుల వ్యవధిలో 2-3 సార్లు పిచికాలీ చేయాలి.
- మాంగనీసు లోపనివారజకు ఎకరానికి 10 కి.గ్రా. మాంగనీస్ సల్ఫేట్ ఆఖరి దుక్కెలో వేయాలి. లేదా 0.5 శాతం మాంగనీసు ద్రవాన్ని 7-10 రోజుల వ్యవధిలో
   2-3 సార్లు సిదికాలీ చేయాలి.
- 8. రాగి లోపనివారణకు ఎకరానికి 2 కి.గ్రా. కాపర్ నల్ఫేట్ 2-3 సంవత్సరాలకు ఒకసాల దుక్కిలో వేయాలి.
- వేసిన ఎరువులు ఉపయోగపడాలంటే భూమిలో తేమ నిలుపుకోవాలంటే సేంద్రియ ఎరువులైన బిబికిన పశువుల ఎరువు, కోళ్ల ఎరువు, గొర్రెల ఎరువు, పబ్బిరొట్ట ఎరువు మరియు వానపాముల ఎరువును వేయండి.
- 10. జీవన ఎరువులు వేయడం వలన ఎరువుల మోతాదును తగ్గించవచ్చు.
- 11. వేరుశైనగ పంటకు ఎకరాకు 200 కిలోల జిప్పంను పూత దశ ముందు వేయవలైను.
- 12. నెల్లచేవుడు / క్షార నేలలు : ఈ లక్షణం కలిగిన వేలలకు ఎకరానికి మాచించిన జప్పం వేసి చేసు బాగు చేయాలి లేదా వచ్చిరొట్ట పైరు వేసి చేసులో కలియదున్నాలి.
- 13. తెల్లచౌడు / పాలచౌడు : లవణ పరిమాణం ఎక్కువగా ఉన్న నేలను బాగా కరియదున్ని, మంచినీటికో మడులు కట్టి 24 గంటల తరువాత మురుగు కాలువల ద్వారా నీలిని బయటకు వదలారి.
- 14. ఆమ్ల నేలలు : ఎకరమునకు మాచించిన మన్నమును వేసి భామిని బాగుచేసుకోవలెను. ఈ నేలలో తగిన పంటలు మాత్రమ్తే వేయవలెను.

भिक्रक्ता स्थापनी रिक्निका

భూసార పరీక్షా కేంద్రము, అనకాపల్లి.

- WOW OTH BUX LOUND

COMPENSATORY AFFORESTATION SCHEME IN LIUE OF DIVERSION OF 1.85 HA OF FOREST LAND IN SEETHAKONDA R.F. OF VISAKHAPATNAM DIVISION FOR RELAYING OF VISAKHA VALLEY SCHOOL ROAD FROM NH-16 JUNCTION TO BEACH ROAD IN FAVOUR OF EXECUTIVE ENGINEER, VMRDA, VISAKHAPATNAM - FROM 2019-20 TO 2027-28

SI. no.	Name of the Work		Fin (Rs.in lakh)
1	Cost for Raising and Maintenance of Nursery for F85 ha in CA areas including Advance operations (Approximately). (ANR method).	:	0.41
2	Cost for Raising of plantations in CA areas over an area of 185 ha (Approximately). (ANR method).	:	0.32
3	Cost for Maintenance of Plantations in CA areas (1st year to 7th year)  1-55ha (Approximately). (ANR method)/	:	2.37
4	Cost for Providing chain link mesh duly erecting concrete poles all along the periphery where there is a scope for encroachment in future by the local villagers. (provided in the scheme as per the guidelines issued by the PCCF (HoFF) A.P. Hyderabad in Rc.no.54480/2008/ F4, dt:20-04-2009) (700 Rmt) (Approximately).		9.15
-	Total:		12.253

O Divisional Forest Officer Visakhapatnam

Q 2/1/19

GAP PLANTING

Line Estimate for Gap Planting (@ 200 plants / Ha) Technique for planting of 1 ha

of Area

SI. no.	Item of work	FSR Item no.	Quantit y	Rate	Per	Total Amount
1	2	3	4	5	6	7
	Gap Planting Technique			Ellipate 1	1000	
1	Nursery				1011111	
	Raising of Misc. species of tall plant nursery / purchase of tall plants	As per actuals	240	30.00	each	7200
	Maint., of Nursery					1 1 1 1
2	Maint., of Misc. species of tall plant nursery / purchase of tall plants	As per actuals	240	10.00	each	2400
nêr Lik	1					9600
11	Advance Operations					
1	Survey and demarcation with GPS (Only staff to carry out. One manday is allowed for assistance).	03-01-01	1	230.71	no	231
2	Digging of 0.45X0.45x 0.45 m3 pits.0.0911x200 nos = 18.22 cmt. (RSSR)	04-07-02	18.22	197.00	Cmt	3589
3	Cost and conveyance of (1/4 cft) 0.007 cum tank silt and mixing with local soil for fixing the point. 0.45x0.45x0.45/4 = 0.0228 x 200 nos = 4.56 cmt.	Data	4.56	313.21	Cmt	1428
	Cost and conveyance of (1/2 cft) or 0.014 cum of FYM	As per actuals	200	4312.39	200	4312
5	Contingencies and other charges		Ls	'Ls	Ls	839
III	Raising of Plantations					10400
	Transport of Bag plants / Root trainer plants from nursery site to plantation site including loading and unloading upto 5 Km lead.					

SI. no.	Item of work	FSR Item no.	Quantit y	Rate	Per	Total Amount
1	2	3	4	5	6	7
	20 x 30 cm (8"x12") bag plants	04-03-04	200	303.51	100 no	607
3	Transport of Bag plants / Root trainer plants from nursery site to plantation site including loading and unloading beyond 5Km - extrafor every each Km.(50 km).					7 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
4	20 x 30 cm (8"x12") bag plants	04-04-04	200	10.51	100 no	1051
5	Internal transport of bag plants / root trainers to planting points on head loads (Plantation works, RSSR, S.no.19 (d-2) Category-1 (D) 2016-2017 .					
6	20 x 30 cm (8" x 12) bag plants	04-05-04	200	191.04	100 no	382
7	Planting of bag plants to 0.45x0.45x0.45 mts pits (RSSR)	04-12-02	200	3.60	each	720
8	Cost of Chemical fertilizers & pesticides	04-11-01	200	As per actuals		1500
9	Application of fertilizers after planting	04-11-02	200	38.12	100	76
	Replacement of Casualities (20					
11	Re-opening of pits of 0.45 cube pits in loamy and clay soils red earth, ordinary soils of 3mx3mt.	04-07-02	40 Nos. 3.64 cmt	98.50	cmt	359
12	Transport of Bag plants / Root trainer plants from nursery site to plantation site including loading and unloading upto 5 Km lead.					4.

SI. no.	Item of work	FSR Item no.	Quantit y	Rate	Per	Total Amount
1	. 2	3	4	5	6	7
13	20 x 30 cm (8"x12") bag plants	04-03-04	40 no	303.51	100 no	121
14	Transport of Bag plants / Root trainer plants from nursery site to plantation site including loading and unloading beyond 5Km - extrafor every each Km.(50 km).					
15	20 x 30 cm (8"x12") bag plants	04-04-04	40	10.51	100 no/km	210
16	Internal transport of bag plants / root trainers to planting points on head loads (Plantation works, RSSR, S.no.19 (d-2) Category-1 (D) 2016-2017					
17	20 x 30 cm (8" x 12) bag plants	04-05-04	40	191.04	100 no	76
18	Planting of bag plants to 0.45x0.45x0.45 mts pits	04-12-02	40	3.60	each	144
19	1st Circular weeding to a radious of 0.5 m. around the plant during July / August.	04-14-03	200	121.25	100	243
20	2nd Circular weeding to a radius of 0.5 m. around the plant during sep/Oct.	04-14-05 (B)	200	121.25	100	243
21	Creation of Fire lines 3 mtrs wide	04-17-00	400	6.49	Rmt	2596
22	Watch & Ward from planting month June to March	08-06-01	10	8970	1	4037
23	Contingencies					636 13000
	1st Year Maintenance of Plantations (25%)				7 5 7 L	
1	Re-opening of pits of 0.45 cube pits in loamy and clay soils red earth, ordinary soils (50 x 0.45x0.45x0.45=4.56cmt)	04-23-01	4.56	197	cmt	898

SI. no.	Item of work	FSR Item no.	Quantit y	Rate	Per	Total Amount
1	2	3	4	5	6	7
	Transport of Bag plants / Root trainer plants from nursery site to plantation site including loading and unloading upto 5 Km lead.					
3	20 x 30 cm (8"x12") bag plants	04-03-04	50	303.51	100 no	152
4	Transport of Bag plants / Root trainer plants from nursery site to plantation site including loading and unloading beyond 5Km - extrafor every each Km.(50 km).					
5	20 x 30 cm (8"x12") bag plants	04-04-04	50	10.51	100 no/km	263
6	Internal transport of bag plants / root trainers to planting points on head loads (Plantation works, RSSR, S.no.19 (d-2) Category-1 (D) 2016-2017					
7	20 x 30 cm (8" x 12) bag plants	04-05-04	50	191.04	100 no	96
8	Planting of bag plants to 0.45x0.45x0.45 mts pits (RSSR)		50	3.60	each	180
9	Cost of Chemical fertilizers & pesticides	04-23-02	200	As per actuals		1500
10	Application of fertilizers after planting	04-23-02	200	38.12	100	76
12	1st Circular weeding to a radious of 0.5 m. around the plant during July / August.	04-23-06	200	121.25	100	243
13	2nd Circular weeding to a radius of 0.5 m. around the plant during sep/Oct.	04-23-08 (B)	200	121.26	100	243

SI. no.	Item of work	FSR Item no.	Quantit y	Rate	Per	Total Amount
1	2	3	4	5	6	7
14	Soil working to a radious of 0.50 cms and to a depth of 15 cms around the plant during oct/nov.	04-23-07 (C)	200	336.81	100	674
15	Creation of Fire lines 3 mtrs wide	04-25-04	400	5.91	Rmt	2364
16	Watch & Ward from planting month April to March	08-06-01	12	8970	1	5382
17	Contingencies					931
						13000
٧	2nd Year Maintenance of Plantations					
	1st Circular weeding to a radious of 0.5 m. around the plant during July / August.	04-26-01	200	121.25	100	243
2	2nd Circular weeding to a radius of 0.5 m. around the plant during sep/Oct.	04-26-02 (B)	200	121.26	100	243
3	Soil working to a radious of 0.50 cms and to a depth of 15 cms around the plant during oct/nov.	04-26-02 (C)	200	213.87	100	428
4	Creation of Fire lines 3 mtrs wide	04-29-04	400	5.91	Rmt	2364
5	Watch & Ward from planting month April to March	08-06-01	12	8970	1	5382
6	Contingencies		15.55			1341
	• December 1 and 1					10000
VI	3rd Year Maintenance of Plantations					
1	2nd Circular weeding to a radious of 0.5 m. around the plant during Nov / Dec.	04-30-01 (b)	200	121.26	100	243
2	Soil working to a radious of 0.50 cms and to a depth of 15 cms around the plant during oct/nov.	(C)	200	213.87	100	428

SI. no.	Item of work	FSR Item no.	Quantit y	Rate	Per	Total Amount
1	2	3	4	5	6	7
3	Creation of Fire lines 3 mtrs wide	04-31-04	400	5.91	Rmt	2364
4	Watch & Ward from planting month April to March	08-06-01	12	8970	1	5382
5	Contingencies					584
						9000
VII	4th Year Maintenance of Plantations					
1	Cutting of coffice growth flush to the ground iver the entire area including retaining useful species just after planting and placing the cut material in between the planting rows under LIM only. High rainfall zone > 800 mm.		200	1419.66	На.	2839
2	Pruning of lower foliage/branches of plants upto 1/3 height for NTSH only.	04-32-04	200	120.52	100	241
3	Creation of Fire lines 3 mtrs wide	04-32-05	400	5.91	Rmt	2364
4	Watch & Ward from planting month April to March	08-06-01	12	8970	1	5382
5	Contingencies					1174
						12000
VIII	5th Year Maintenance of Plantations					
1	Pruning of lower foliage/branches of plants upto 1/3 height for NTSH only.	04-32-04	200	120.52	100	241
2	Creation of Fire lines 3 mtrs wide	04-32-05	400	5.91	Rmt	2364
3	Watch & Ward from planting month April to March'2017	08-06-01	12	8970	1	5382
4	Contingencies		5.11.16			4490.00
IX	6th Year Maintenance of Plantations					9872.00

SI. no.	Item of work.	FSR Item no.	Quantit y	Rate	Per	Total Amount
1	2	3	4	5	6	7
	Pruning of lower foliage/branches of plants upto 1/3 height for NTSH only.	04-32-04	200	120.52	100	241
2	Creation of Fire lines 3 mtrs wide	04-32-05	400	5.91	Rmt	2364
3	Watch & Ward from planting month April to March'2017	08-06-01	12	8970	1	5382
4	Contingencies					1200.00
					-37.6	6582.00
X	7th Year Maintenance of Plantations					
1	Pruning of lower foliage/branches of plants upto 1/3 height for NTSH only.	04-32-04	200	120.52	100	241
2	Creation of Fire lines 3 mtrs wide	04-32-05	400	5.91	Rmt	2364
3	Watch & Ward from planting month April to March'2017	08-06-01	12	8970	1	5382
4	Contingencies					1200.00
						6582.00

olc DIVISIONAL FOREST OFFICER VISAKHAPATNAM

21119

ABSTRACT ESTIMATE FOR 1.85 HA COMPENSATORY AFFORESTATION SCHEME PROPOSALS FOR DIVERSION OF 1.85 HA OF FOREST LAND IN VISAKHAPATNAM DIVISION FOR RELAYING OF VISAKHA VALLEY SCHOOL ROAD FROM NH-16 JUNCTION TO BEACH ROAD.

Budget Requirement year wise :

(In Rupees)

Budget Requirement year wise :	(In Rupees)
Advance operations during 2019-20	to te
Per Ha. Cost Rs. 20000/-,	20000
	20000
Budget requirement	20000
Raising of plantations during 2020-21	
Per Ha. Cost Rs. 13000/-	13000
Add 10% for next year	1300
	14300
Add 10% for next year	1430
Budget requirement	15730
1st Year Maintenance 2021-22	
Per Ha. Cost Rs.130007-	13000
Add 10% for next year	1300
	14300
Add 10% for next year	1430
	15730
Add 10% for next year	1573
Budget requirement	17303
2nd year Maintenance 2022-23	
Per Ha. Cost Rs. 10159/-	10000
Add 10% for next year	1000
	11000
Add 10% for next year	1100
	12100
Add 10% for next year	1210
	13310
Add 10% for next year	1331
·Budget requirement	14641
3rd Year Maintenance 2023-24	
Per Ha. Cost Rs. 9000/-	9000
Add 10% for next year	900

	9900
Add 10% for next year	990
	10890
Add 10% for next year .	1089
	11979
Add 10% for next year	1198
	13177
Add 10% for next year	1318
Budget requirement	14495
4th Year Maintenance 2024-25	
Per Ha. Cost Rs.12000/-	12000
Add 10% for next year	1200
	13200
Add 10% for next year	1320
	14520
Add 10% for next year	1452
	15972
Add 10% for next year	1597
	17570
Add 10% for next year	1757
	19327
Add 10% for next year	1933
Budget requirement	21259
5th Year Maintenance 2025-26	
Per Ha. Cost Rs.9872/-	9872
Add 10% for next year	987
	10859
Add 10% for next year	1086
	11945
Add 10% for next year	1195
	13140
Add 10% for next year	1314
	14454
Add 10% for next year	1445
	15899

Add 10% for next year

ABSTRACT ESTIMATE FOR 1.85 HA COMPENSATORY AFFORESTATION SCHEME PROPOSALS FOR DIVERSION OF 1.85 HA OF FOREST LAND IN VISAKHAP. TNAM DIVISION FOR RELAYING OF VISAKHA VALLEY SCHOOL ROAD FROM 1/1H-16 JUNCTION TO BEACH ROAD.

Budget Requirement year wise : (Ir. Rupees) Advance operations during 2019-20 Per Ha. Cost Rs. 20000/-20000 20000 Budget requirement 20000 Raising of plantations during 2020-21 Per Ha. Cost Rs. 13000/-13000 Add 10% for next year 1300 14300 Add 10% for next year 1430 Budget requirement 15730 1st Year Maintenance 2021-22 13000 Per Ha. Cost Rs. 13000/-1300 Add 10% for next year 14300 1430 Add 10% for next year 15730 1573 Add 10% for next year 17303 Budget requirement 2nd year Maintenance 2022-23 10000 Per Ha. Cost Rs. 10159/-1000 Add 10% for next year 11000 1100 Add 10% for next year 12100 1210 Add 10% for next year 13310 1331 Add 10% for next year 14641 **Budget requirement** 3rd Year Maintenance 2023-24 9000 Per Ha. Cost Rs. 9000/-

900

	9900
Add 10% for next year	990
	10890
Add 10% for next year	1089
	11979
Add 10% for next year	1198
	13177
Add 10% for next year	1318
Budget requirement	14495
4th Year Maintenance 2024-25	
Per Ha. Cost Rs.12000/-	12000
Add 10% for next year	1200
	13200
Add 10% for next year	1320
	14520
Add 10% for next year	1452
	15972
Add 10% for next year	1597
	17570
Add 10% for next year	1757
	19327
Add 10% for next year	1933
Budget requirement	21259
5th Year Maintenance 2025-26	
Per Ha. Cost Rs.9872/-	9872
Add 10% for next year	987
	10859
Add 10% for next year	1086
	11945
Add 10% for next year	1195
	13140
Add 10% for next year	1314
	14454
Add 10% for next year	1445
	15899

Add 10% for next year	1590
Aud 10 // III III Year .	17489
Add 10% for next year	17409
Budget requirement	19238
6th Year Maintenance 2026-27	19230
Per Ha. Cost Rs. 6582/-	6582
	658
Add 10% for next year	7240
Add 400/ Co. 2014 (20)	724
Add 10% for next year	
	7964
Add 10% for next year	796
	8761
Add 10% for next year	876
	9637
Add 10% for next year	964
	10600
Add 10% for next year	1060
	11660
Add 10% for next year	1166
	12826
Add 10% for next year	1283
Budget requirement	14109
7th Year Maintenance 2027-28	
Per Ha. Cost Rs. 6582/-	6582
Add 10% for next year	658
	7240
Add 10% for next year	724
	7964
Add 10% for next year	796
	8761
Add 10% for next year	876
	9637
Add 10% for next year	964
	10600
Add 10% for next year	1060

	11660
Add 10% for next year	1166
	12826
Add 10% for next year	1283
	14109
Add 10% for next year	1411
Budget requirement	15520
Total Budget Requirement for Plantations:	152295
Administrative Cost (10%)	15230
Total Budget Requirement under C.A. Scheme	167525
	OD.

Note: The amount arrived as per the datas enclosed

1.67

DIVISIONAL FOREST OFFICER VISAKHAPATNAM

P21119

FINANCIAL FORECAST FOR RAISING AND MAINTENANCE OF PLANTATIONS INCLUDING NURSERY AND ADVANCE WORKS WITH NTSH UNDER LIM METHOD FOR COMPENSATORY AFFORESTATION SCHEME IN LIUE OF DIVERSION OF 1.85 HA OF FOREST LAND IN VISAKHAPATNAM DIVISION FOR RELAYING OF VISAKHA VALLEY SCHOOL ROAD FROM NH-16 JUNCTION TO BEACH ROAD IN FAVOUR OF EXECUTIVE ENGINEER, VMRDA, VISAKHAPATNAM - FROM 2019-20 TO 2027-28 (IN THOUSANDS)

SI. no.	Name of the work	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	Total
1	Nursery & Advance works	20000		N. P.							20000
2	Raising Year		15730								15730
3	1st Year			17303							17303
4	2nd Year				14641					taria media	14641
5	3rd Year		in the same			14495					14495
6	4th Year						21259				21259
7	5th Year							19238			19238
8	6th Year		The many of the						14109		14109
9	7th Year									15520	15520
13	Administrative cost	2000	1573	1730	1464	1450	2126	1924	1411	1552	15230
	Total:	22000	17304	19034	16105	15945	23385	21162	15520	17072	167525

1.67 lakh / 1 Ha.

CDIVISIONAL FOREST OFFICER

Q 211/19

RAISING AND MAINTENANCE OF PLANTATIONS INCLUDING NURSERY AND ADVANCE WORKS WITH NTSH UNDER LIM METHOD FOR COMPENSATORY
AFFORESTATION SCHEME IN COMPENSATORY AFFORESTATION AREAS IN LIUE OF DIVERSION OF 1.85 HA OF FOREST LAND IN VISAKHAPATNAM
DIVISION FOR RELAYING OF VISAKHA VALLEY SCHOOL ROAD FROM NH-16 JUNCTION TO BEACH ROAD

(ANR Method 200 Plants / ha)

SI. no.	Plantation Model	Location	Area in ha	Area proposed for planting (Approxim ately) in ha	& Advance	Raising of plantati ons	Maint.	2nd Year Maint. Of Plantati ons	3rd Year Maint. Of Plantati ons	4th Year Maint. Of Plantati ons	5th Year Maint. Of Plantati ons	6th Year Maint. Of Plantati ons	7th Year Maint. Of Plantati ons	Total
1	2		3		4	5	6	7	8	9	10	11	12	16
1	Raising of NTSH plantation under ANR method (200	Sy.no.82/2 of Gudivada Village	1.85	1.85	0.41	0.32	0.35	0.30	0.29	0.43	0.39	0.29	0.32	3.10
	Plants per ha.) (5x5 espacement)								•					
		Grand Total:	1.85	1.85	0.41	0.32	0.35	0.30	0.29	0.43	0.39	0.29	0.32	3.10

Total C.A. cost is Rs. 3.10 lakh / 1.85 Ha.

OL DIVISIONAL FOREST OFFICER VISAKHAPATNAM

F211/19

# ABSTRACT FOR COMPENSATORY AFFORESTATION SCHEME IN LIUE OF DIVERSION OF 1.85 HA OF FOREST LAND IN SEETHAKONDA R.F. OF VISAKHAPATNAM DIVISION FOR RELAYING OF VISAKHA VALLEY SCHOOL ROAD FROM NH-16 JUNCTION TO BEACH ROAD IN FAVOUR OF EXECUTIVE ENGINEER, VMRDA, VISAKHAPATNAM - FROM 2019-20 TO 2027-28

					2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	
SI. no.	Plantation Model	Location	Area in ha	Area proposed for planting (Approximate ly) in ha	&	1	Maint. Of	2nd Year Maint. Of Plantatio ns	Maint. Of	4th Year Maint. Of Plantati ons	5th Year Maint. Of Plantati ons	6th Year Maint. Of Plantatio ns	Maint.	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	18
1	Raising of NTSH plantation under ANR method (200 Plants per ha.) in CA Area	Sy.no.82/2 of Gudivada Village	1.85	1.85	0.41	0.32	0.35	0.30	0.29	0.43	0.39	0.29	0.32	3.10
		Total:	1.85	1.85	0.41	0.32	0.35	0.30	0.29	0.43	0.39	0.29	0.32	3.10

DEDIVISIONAL FOREST OFFICER VISARHAPATNAM

DATA FOR PROVIDING CHAINLINK FENCE DULY ERECTING CONCRETE PILLERS AT FOOT HILL TO SOME LENGTH OF PERIPHERY AS THERE IS SCOPE FOR ENCROACHMENT IN FURURE BY THE LOCAL VILLAGERS FOR COMPENSATORY AFFORESTATION SCHEME IN LIUE OF DIVERSION OF 1.85 HA OF FOREST LAND IN VISAKHAPATNAM DIVISION FOR RELAYING OF VISAKHA VALLEY SCHOOL ROAD FROM NH-16 JUNCTION TO BEACH ROAD - FROM FROM 2019-20 TO 2027-28

SI. No	Quantity	Description of work	FSR SSR/ No.	Rate	Per	Amount
1	2	3	4	5	- 6	7
		A. Casting of RCC Fence Posts				
1		a. R.C.C. (1:2:4) using 20mm HBG metal for fence posts, including cost and conveyance of materials and labour charges etc., complete (Main Post 3.05mt neight)		17623 59	Cmt	205262
2	2.786/70 Nos cmt	a R.C.C. (1:2.4) using 20min HBG metal for fence posts, including cost and conveyance of materials and labour charges etc., complete (Main Post 2.45 int neight)		17687.10	Cmt	49276
		Sub total:			For the South Applied to the Control of the South	254538
		B. Fixing of fence posts and chain link fense				
3	2100 Sqmt	Clearing of light jungle		4.48	Sqmt	9408
4	37.06 Cmt	Earthwork excavation and depositing on bank with an initial lead of 10 Mts and lift of 2 Mts. Loamy and clayey soils like black cotton soils; red earth and ordinary gravel SS 20-B		2410 55	10 Cmt	8933
5	305 No	Conveyance of R.C.C posts by shoulder loads from stock point to work spot as directed by the departmental officers		112 00	each	34160
6	305nos	Transportation of RCC Fence posts		120.00	each	36600

7	305 No	Fixing of R.C.C. posts in position	41.00	each	12505
		along the alignment as directed by the departmental officers (observed data) 1 Mason (un- skilled) required to fix 15 posts			
8	32.94 Cmt	Plain cement concrete (1:3:6) proportion (cement) fine aggregate coarse aggregate for foundation using 40mm size HBG metal (SS.5) from approved quarry including cost and conveyance of all materials and labour charges etc., complete	4192.90	Cmt	138114
9	8 trips 46 bundl	Transportation of Chain link mesh	550.00	trip	4400
10	8 trips 46 bundl	Labour charges for Loading and un loading chainlink mesh at different places	373.00	trip	2984
11	1715 Sqmt	Fixing of Chainlink mess 8 guage of 101.60 x 101.60 mm including labour charges etc. (As per actuals)	9.44	Sqmt	16190
12	60 Kg.	Cost of GI wire @ 2.25 mts/ pole (As per local market)	70.00	Kg.	4200
13	305 No.	Labour charges for Tieing GI wire to fence pole and chain link mesh where ever necessary 150 knoots / day 3 knoots pole i.e., 50 poles per day	11.00	each	3355
		Total:			270849
14	1715 Sqmt	Cost of GI Chain Link Mesh of size 4 x 4 x 8 guage tata make P.No.21, SI.No.151	202.00	Sqmt	346430
		Total:			346430
		Grand Total :			871817

700 RMT =871817/-

1 Rmt = 871817/700 mts = 1245.4529 / Rmt

: 1307.7229/Rmt Total

Hike = 5% (1245.4529) = 62.27 DIVISIONAL FOREST OFFICER VISAKHAPATNAM

ABSTRACT ESTIMATE FOR COMPENSATORY AFFORESTATION SCHEME PROPOSALS FOR FOR DIVERSION OF 1.85 HA OF FOREST LAND IN VISAKHAPATNAM DIVISION FOR RELAYING OF VISAKHA VALLEY SCHOOL ROAD FROM NH-16 JUNCTION TO BEACH ROAD

Budget Requirement year wise :

(In Rupees)

Chainlik fence 2019-20 (700 Rmt)	
Per Rmt = Rs.1307.7229 ps	1307.72
Budget requirement	1307.72

Note: The amount arrived as per the datas enclosed

OK DIVISIONAL POREST OFFICER VISAKHAPATNAM

P2/1/19

FINANCIAL FORECAST FOR PROVIDING CHAINLINK FENCE DULY ERECTING CONCRETE PILLERS AT FOOT HILL FOR COMPENSATORY AFFORESTATION SCHEME IN LIUE OF DIVERSION OF 1.85 HA OF FOREST LAND IN VISAKHAPATNAM DIVISION FOR RELAYING OF VISAKHA VALLEY SCHOOL ROAD FROM NH-16 JUNCTION TO BEACH ROAD - FROM 2019-20 TO 2027-28 (IN THOUSANDS)

SI. no.	Name of the work	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	Total
	Providing Chainlink mesh duly erecting concrete pillers at Foot hills		1307.72	0.00	0.00		0	0	0	0	1308
	Total :	0	1307.72	0.00	0.00	0	0	0	0	0	1308

0.013

DIVISIONAL FOREST OFFICER VISAKHAPATNAM

P 2/1/19

PROVIDING CHAINLINK FENCE DULY ERECTING CONCRETE PILLERS AT FOOT HILLFOR COMPENSATORY AFFORESTATION SCHEME IN LIUE OF DIVERSION OF 1.85 HA OF FOREST LAND IN VISAKHAPATNAM DIVISION FOR RELAYING OF VISAKHA VALLEY SCHOOL ROAD FROM NH-16 JUNCTION TO BEACH ROAD - FROM 2019-20 TO 2027-28

SI. no.	Name of the work	Location	Area suitable for Chainlink ha mesh (Approximat		Amount proposed (Rs in Ia)							
				ely) in RMT	2019-20	2020-21	2021-22	Total				
1	2	3	4	5	6	7	8	9				
1	Chainlink Mesh	Sy.no.82/2 of Gudivada Village	1.85	700.00	9.15	0.00	0.00	9.15				
		Grand Total:	1.85	700.00	9.15	0.00	0.00	9.15				

Total Chainlink mesh cost is Rs.9.15 lakh /1.85 Ha. (700 Rmt)

OK DIVISIONAL POREST OFFICER VISAKHAPATNAM



# ABSTRACT FOR COMPENSATORY AFFORESTATION SCHEME IN LIUE OF DIVERSION OF 1.85 HA OF FOREST LAND IN SEETHAKONDA R.F. OF VISAKHAPATNAM DIVISION FOR RELAYING OF VISAKHA VALLEY SCHOOL ROAD FROM NH-16 JUNCTION TO BEACH ROAD IN FAVOUR OF EXECUTIVE ENGINEER, VMRDA, VISAKHAPATNAM - FROM 2019-20 TO 2027-28

					2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	
SI. no.	Plantation Model	Location	Area in ha	Area proposed for planting (Approximate ly) in ha	Nursery & Advance Works	Raising of plantation s	1st Year Maint. Of Plantatio ns	2nd Year Maint. Of Plantatio ns	Maint 06	4th Year	waint.	Moint Of	7th Year Maint. Of Plantatio ns	
1	. 2	3	4	5	6	7	8	9	10	11	12	13	14	18
1	Raising of NTSH plantation under ANR method (200 Plants per ha.) in CA Area	Sy.no.82/2 of Gudivada Village	1.85	1.85	0.41	0.32	0.35	0.30	0.29	0.43	0.39	0.29	0.32	3.10
		Total:	1.85	1.85	0.41	0.32	0.35	0.30	0.29	0.43	0.39	0.29	0.32	3.10

SI. no.	Name of the work	Location	Area in	Area suitable for Chainlink mesh (Approximate ly) in RMT	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26		2027-28	Total
	Providing Chainlink mesh all along the boundary of CA area	Sy.no.82/2 of Gudivada Village	1.85	700.00	9.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.15
$\dashv$		Total: Grand Total:			9.15 9.56	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.32	12.25

DIVISIONAL FOREST OFFICER

92/1/19

