GOVERNMENT OF TELANGANA FOREST DEPARTMENT

From

Smt R.Sobha, IFS,

Principal Chief Conservator of Forests

& Head of Forest Force,

Telangana State, "Aranya Bhavan",

Saifabad, Hyderabad.

To

The Special Chief Secretary to Government,

Forests Department, Telangana State,

Hyderabad.

Ref.No.11476.2015/FCA-5 Dated:10.02.2022.

Madam,

Sub:

TSFD – F(C) Act,1980 – Diversion of 4.91 ha (earlier 4.922 Ha) of forest land establishment of Administration building and other infrastructure facilities. Telangana School of Horticulture in Narsampally R.F. Mulugu Village and Manda Siddipet District in favour of Vice-Chancellor, Sri Konda Laxman Telangana Sta Horticulture University, Rajendra Nagar, Hyderabad – Stage-I approvalal Accorde – Condition wise Compliance Report Submitted – Forwarded - Regarding.

Ref:

- GOI, MoEF & CC, Regional office (SEZ), F.No.4-TSB038/2016-CHN/0156, dt.27-01-2017.
- 2. GOTS, Memo No.2580/For.I (1)/2014, EFS&T (For.I) Dept, dt.07-02-2017.
- 3. PCCF, Rc.No.11476/2015/FCA-3, Dt.25.02.2017, 19.08.2017 & 11.09.2017
- 4. DFO, Siddipet, Rc.No. 1854/s6/2015 Dt: 06.09.2018.
- 5. PCCF, Rc.No. 11476/2015/FCA-3, Dt.19-09-2018.
- 6. APC& Secretary to Govt., Agriculture Department, Lr. No. 211/H&S/2014, dt.04.10.2018.
- 7. DFO, Siddipet, Rc.No. 1854/s6/2015 Dt: 08.10.2018.
- 8. PCCF, Rc.No. 11476/2015/FCA-3, Dt.27.10.2018.
- 9. Registrar, SKLTHU, Hyderabad Lr.No.220/VC/SKLTSHU/2016 Dt:27.09.2019.
- 10. PCCF, Rc.No. 11476/2015/FCA-3, Dt.27.09.2019.
- 11. DFO, Siddipet, Rc.No. 1854/S6/2015 Dt: 31.10.2019.
- 12. PCCF, Rc.No. 11476/2015/FCA-3, Dt.13.11.2019.
- 13. CF, Medak, Rc.No. 3393/2019/C3 Dt: 27.11.2019.
- 14. PCCF, Rc.No. 11476/2015/FCA-3, Dt.10.12.2019, 19.10.2020 & 05.02.2021
- 15. MoEF&CC, GoI, New Delhi F.No.FC-11/39/2020-FC, Dt.14.12.2020
- 16. PCCF Rc. No. 11476/2015/FCA-3, dt. 16.03.2021
- 17. Registrar, Sri Konda Laxan Telangana State Horticultural University, Lr.No. 220/VC/SKLTSHU/2016, dt. 06.03.2021.
- 18. PCCF's Rc. No. 11476/2015/FCA-5, dt. 23.03.2021
- 19. Registrar, Sri Konda Laxman Telangana State Horticultural University, Lr.No. 220/VC/SKLTSHU/2016, dt. 20.07.2021 (addressed to DFO, Siddipet)
- 20. PCCF's Rc. No. 11476/2015/FCA-5, dt. 13.08.2021, 27.09.2021, 23.03.2021 & 17.01.2022
- 21. District Forest Officer, Siddipet Rc. No. 1854/S6/2015, dt. 27.01.2022 (addressed to User Agency)
- 22. CCF, Medak Rc.no. 3393/C3/2019, dt. 01.02.2022.

Kind attention is invited to the references cited.

It is submitted that the Chief Conservator of Forests, Medak, vide reference 22nd cited, have furnished the condition-wise compliance report received from DFO, Siddipet in (3) sets, for according necessary approval U/s 2 of Forest (Conservation) Act, 1980 for Diversion of 4.91 ha (earlier 4.922 Ha) of forest land or establishment of Administration building and other infrastructure facilities for Telangana School of Horticulture in Narsampally R.F. Mulugu Village and Mandal, Siddipet District in favour of Vice-Chancellor, Sri Konda Laxman Telangana State Horticulture University, Rajendra Nagar, Hyderabad.

The Condition-wise Compliance report with corrections and remarks are as follows:

C.No	Condition	Reply
(i)	The legal status of the diverted forest land shall remain unchanged;	Shall be complied with. An undertaking is submitted by the User Agency
(ii)	The demarcation of the proposed forest area shall be carried out by erecting 4 feet high cement concrete pillars duly numbered at an interval of 20 meters at the cost of the User Agency.	

						
(iii)	The User Agency shall identify equivalent non-forest land for Compensatorty Afforestation.	land to gts in village	an exter Sy. No.	y has identifient of 5.6403 h 225/3 situated annapet Man aclosed)	ia i.e., <i>i</i> d at Ra	Ac. 14.00 mavar <u>a</u> m
(iv)	The details of the non-forest land identified for compensatory afforestion along with map, DGPS coodinates, revised Ca scheme with 10 years of maintenance and soil suitability certificate etc shall be submitted before compliance of the stage-I conditions by the state Government.	land to gts in village of and the mainted DGPS in The Use Rs.28,8 afforest Rs. 68, UTR No 29.08.2 account Balance Rs.20,5 Cheque	an exter Sy. No. of Akkann le CA senance is Map. er Agency 33,188/30. ANDBI 015 into it. (Copy e Comp 52,110/- No.0004	ensatory Af deposited on 63, dt. 20.08	d at Ra f Siddip 10 yalong ved an a of completotal a prough F 310453 felangan forestat 21.08.2.2020 w	Ac. 14.00 Imavaram et District /ears of with the mount of pensatory mount of RTGS vide 3 on Dt: a CAMPA dion for 2020 vide vith UTR
		deposite no.S760 Telanga challan	ed thro 08544 on ina CAMF in the mi	0287297 and bugh RTGS of Dt: 31.01.202 PA account by inistry's portal distatus in the	vide Tr 22 into t 7 gener . Same	ansaction the Adhoc ating the
(v)	Non-Forest land to be identified for raising compensatory Afforestation shall be transferred and mutated in favour of the state forest department	transfer Forest	red and Departme	mutated in ent vide Tahs	favour ildar, A	of State
	before issue of the stage-II clearance.	follows:		20, dt. 06.0	05.2021	are as
		follows:	Sy.No.	Name of the Village	Area in Acre	Area (in Ha)
		S.No.	Sy.No. 225/3 anding over	Name of	Area in Acre 14.00	Area (in Ha) 5.6403
vi)	Non – Forest land which is transferred and mutated in favour of the state forest Department for the purpose of compensatory Afforestation shall be declared as Reserved Forest under	1. The Harenciosed transfer Forest	Sy.No. 225/3 Inding over the contified in the continuous and con	Name of the Village Ramavaram	Area in Acre 14.00 over cer land if favour ildar, A	Area (in Ha) 5.6403 tificate is nas been of State kkanapet
vi)	Non – Forest land which is transferred and mutated in favour of the state forest Department for the purpose of compensatory Afforestation shall be declared as Reserved Forest under section-4 or protected forest under section-29 of the Indian Forest Act 1972 or under the relavant section(s)	The ide transfer Forest Lr.No. follows:	Sy.No. 225/3 Inding over d. entified Noted and Department B/890/20	Name of the Village Ramavaram r and Taken of the Village of the	Area in Acre land if favour ildar, A D5.2021	Area (in Ha) 5.6403 tificate is nas been of State akkanapet are as Area (in Ha)
vi)	Non – Forest land which is transferred and mutated in favour of the state forest Department for the purpose of compensatory Afforestation shall be declared as Reserved Forest under section-4 or protected forest under section-29 of the Indian Forest Act 1972 or under the relavant section(s) of the local forest Act. The Nodal Officer must report compliance within a period of 6 months from the date of	The Harenciosed The identransfer Forest Lr.No. follows: S.No.	Sy.No. 225/3 Inding over d. entified Nored and Department B/890/20 Sy.No.	Name of the Village Ramavaram r and Taken of the Village Name of the Village Ramavaram	Area in Acre land if favour ildar, A D5.2021 Area in Acre 14.00	Area (in Ha) 5.6403 tificate is nas been of State kkanapet are as Area (in Ha) 5.6403
vi)	Non – Forest land which is transferred and mutated in favour of the state forest Department for the purpose of compensatory Afforestation shall be declared as Reserved Forest under section-4 or protected forest under section-29 of the Indian Forest Act 1972 or under the relavant section(s) of the local forest Act. The Nodal Officer must report compliance within a period of 6 months from the date of grant of final approval and send a copy of the original notification	The Har enclosed The ide transfer Forest Lr.No. follows: S.No. The Har enclosed	Sy.No. 225/3 Inding over d. entified Nored and Department B/890/20 Sy.No. 225/3 Inding over d.	Name of the Village Ramavaram r and Taken of the Vide Tahs 20, dt. 06.0 Name of the Village Ramavaram r and Taken of the Village	Area in Acre land he favour ildar, A D5.2021 Area in Acre 14.00	Area (in Ha) 5.6403 tificate is nas been of State kkanapet are as Area (in Ha) 5.6403
(vi)	Non – Forest land which is transferred and mutated in favour of the state forest Department for the purpose of compensatory Afforestation shall be declared as Reserved Forest under section-4 or protected forest under section-29 of the Indian Forest Act 1972 or under the relavant section(s) of the local forest Act. The Nodal Officer must report compliance within a period of 6 months from the date of grant of final approval and send a	The Har enclosed The Har enclosed The Har enclosed The Har enclosed The Not will be section of the relavant	sy.No. 225/3 Inding over d. Entified Nored and Department B/890/20 Sy.No. 225/3 Inding over d. iffication of declared 4 or profit Indian For section (age-II approximate)	Name of the Village Ramavaram r and Taken of the Village Name of the Village Ramavaram	Area in Acre 14.00 over cer land if favour ildar, A 05.2021 Area in Acre 14.00 over cer CA land d Forei under ser 2 or u I forest	Area (in Ha) 5.6403 tificate is nas been of State kkanapet are as Area (in Ha) 5.6403 tificate is identified st under ection-29 nder the Act after

7	User Agency as per the orders of the Honble Supreme Court dated 28.03.2008 and 09.05.2008 in I.A Nos 826 in 566 with related IA,s in Writ petition (Civil) No. 202/1995.	68,33,188/- deposited through RTGS vide UTR No. ANDBR52015082900310453 on Dt: 29.08.2015 into the Adhoc Telangana CAMPA account.(Copy enclosed).
(viii)	Additional amount of the net present value (NPV) of the diverted forestland if any, becoming due after revision of the same by the honble supreme court of india in future, shall be charged by the state Government from user Agency.	Agreed and the User Agency has submitted an undertaking to this effect.
(ix)	The funds received from the user agency towards Compensatory Afforestation and Net present Value under this project shall be deposited in the respective bank account of the Telangana state Campa. The user Agency shall compulsorily deposit the Compensatory Afforestation and other levies only by generating challan through the Ministrys website.	The User Agency has deposited Net Present Value and Compensatory Afforestation for Rs. 68,33,188/- in account of Telangana State CAMPA, Corporation Bank of India, New Delhi on 29.08.2015 vide Cheque No. 902051, dt. 29.08.2015 with UTR No. ANDBR52015082900310453. Balance Compensatory Afforestation for Rs.20,52,110/- deposited on 21.08.2020 vide Cheque No.000463, dt. 20.08.2020 with UTR No. ANDBN20250287297 and Rs.65,72,763/- deposited through RTGS vide Transaction no.S7608544 on Dt: 31.01.2022 into the Adhoc Telangana CAMPA account by generating the challan in the ministry's portal. Same has been confirmed as paid status in the portal.
(x)	Trees standing in the diverted area shall be felled strictly as per requirement with prior permission of the Divisional Forest officer Concerned.	Agreed and the User Agency has submitted an undertaking to this effect. The User Agency has stated that an amount of Rs.20,42,820/- paid to Vice-Chairman and Managing Director, TSFDC Ltd. vide DD.NO.418809, dt. 09.09.2015 for tree felling as the plantation is raised by the TSFDC.
(xi)	The State Forest Department shall translocate the trees, wherever feasible instead of felling at the cost of User Agency.	
(xii)	The forest land proposed for diversion shall under no circumstances be transferred or subleased to any other agency, department or person without prior approval of the Central Government	undertaking to this effect.
(xiii)	The layout plan of the proposal shall not be changed without prior approval of Competent authority;	
(xiv)	Minimal disturbance should be ensured by creating labour camps outside the forest area as far as possible and it will be the responsibility of the user agency to ensure that the labourers and staff engaged in execution of work do not destruct nearby forest flora and fauna.	undertaking to this effect.
(xv)	The total forest area utilized for the project shall not exceed 4.91 ha and the forest land shall not be used for	Agreed and the User Agency has submitted an undertaking to this effect.

	any purpose other than that specified in the proposal;	,
(xvi)	The User Agency shall carry out avenue plantation along both sides of the proposed road and all along the boundary of the diverted forest area at the cost of User Agency.	
(xvii)	The total carpet area used for the construction, internal road and infrastructure facilities etc shall not exceed one third (33%) of the total diverted forest area.	, -
(xviii)	The user agency shall construct all structures as green building and ensure that necessary energy conservation measures like use of solar energy, rain water harvesting structures etc should be implemented at the project cost.	,
(xix)	The user agency and the state Government shall ensure compliance to provisions of the all Acts, Rules, Regulations and Guidelines, for the being in force as applicable to the project.	Agreed and the User Agency has submitted an undertaking to this effect.
(xx)	Any other conditions that the central Government or Addl Principal Chief Conservator of Forests (Central) of Regional Office, Chennai may impose from to time to time in the interest of Afforestation, conservation and management of flore and fauna in the aear shall be complied by the user agency.	Agreed and the User Agency has submitted an undertaking to this effect.
(xxi)	In the event of failure to comply with any of the above condition the user agency is liable for penal action as decided by the Additional Principal Chief Conservator of Forest (Central) Regional Office, Chennai.	Agreed and the User Agency has submitted an undertaking to this effect.

The UA has also published the Stage-I forest clearance granted in verbatim along with the conditions and safe-guards imposed by the Central government in two widely circulated daily newspapers one is vernacular language and the other in English. (Copies enclosed).

The Government is requested to forward the condition-wise compliance report to Government of India, Ministry of Environment & Forests and Climate Change, Integrated Regional Office, Hyderabad for according final approval.

Enci: (As above)

Yours faithfully,

Sd/~ R.Sobha

Principal Chief Conservator of Forests (Head of Forest Force)

//True Copy//

for Principal Chief Conservator of Forests

Jay 14/02/2022

COMPREHENSIVE SCHEME FOR 5.6403 Ha COMPENSATORY AFFORESTATION SCHEME IN SIDDIPET DISTRICT OF MEDAK CIRCLE: DIVERSION OF 4.91 HA OF FOREST LAND IN SIDDIPET FOREST DIVISION FOR ESTABLISHMENT ADMINISTRATIVE BUILDING AND OTHER INFRASTRUCTURE FACILITIES FOR SRI KONDA LAXMAN TELANGANA STATE HORTICULTURE UNIVERSITY

16	15	14	13	12	11	10	9	8	7		18	17	16	15	14	13	12	11	10	9	8	7	=	υn	4	2		_	_	SI. No	
8th Year Maintenance	?∳ ≚⊬ar Maintenance	6th Year Maintenance	5th Year Maintenance	4th Year Maintenance	3rd Year Maintenance	2nd Year Maintenance	1st Year Maintenance	Raising of Plantation	Advance Operations +	NET @ 200 classic/ba	10th Year Maintenance	9th Year Maintenance	8th Year Maintenance	7th Year Maintenance	6th Year Maintenance	5th Year Maintenance	4th Year Maintenance	3rd Year Maintenance	2nd Year Maintenance	1st Year Maintenance	Raising of Plantation	Advance Operations	Sub Total:	ance f 12"	Conversion of bag plants from 6"x8" to	Raising of Bag Plants of 6"x8"	Raising of Primary beds	Nursery activities	2	Item of Work	
표	Ha	На	На	На	На	На	На	Нa	Ha		Ha	На	На	Ha	Ha	표	Ha	Ha	На	На	Ha	Ha	170	Plant	Plant	Plant	Plant		သ	Phy	
1030	2706	1030	3097	3491	3491	6928	20658	24883	35696	10 Table 2	2089	8294	2089	8294	2089	10344	10344	10344	12943	54410	140215	22240	12 @ 1111	4.950	26.277	5.946	0.342		4	Cost 2021- 22(Rs.)	Unit
									0.00												П	0.00	per Ha			0	0		12	Phy	
									43192.2	1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2												26910.4		5.98930	31.79489	7.19485	0.41428		13	Unit Cost (Rs.)	2021-22
									2 0.00000	0.00000	-											4 0.00000	0.00000		0.00000	5 0.00000	8 0.00000		14	Fin (Rs.In Lakhs)	2
								0.00	0 5.64	10											1 1		9		0	0 10000	0 10000		5	Phy	
		i						27371	39266					-		-					Н	24464	+	5.445	28.904	6.541	0.377		6	Unit Cost (Rs.)	2022-23
		,						0.000	2.215	0.979											Н	0.979	0.692	0.000	0.000	0.654	0.038		7	Fin (Rs.in Lakhs)	3
			_		_	-	0.00	5.64	0.00	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										0.00	4.00	0.00	1	10000	10000				8	Phy	Ħ
	-						30244.91	30108.04	43192.16	No.										79661.68	169660.02	26910.40		5.99	31.79				9	Unit Cost (Rs.)	2023 - 24
							0.000	1.698	0.000	6.786					-						6.786	Ħ	3.778	0.599	3.179	-			_10	Fin (Rs.in Lakhs)	24
						0.00	5.64	0.00		1.5									0.00	4.00	0.00								11	Phy	
						11157.10	33269.40	33118.85											20844.32	87627.85	186626.03			6.59	34.97				12	Unit Cost (Rs.)	2024 - 25
						0.000	1.876	0.000		3,505							-	-	0.000	3.505	0.000	П	0.000	0.000	0.000				13	Fin (Rs.in Lakhs)	
					0.00	5.64	0.00									•		0.00	4.00	0.00									14	Phy	\dagger
					6183.95	12272.81	36596.34											0.00	22928.75	96390.63				7.25	38.47	3			15	Unit Cost (Rs.)	2025 - 26
					0.000	0.692	0.000			716.0								0.000	0.917	0.000			0.000	0.000	0.000				16	Ľ,	26
-				0.00	5.64	0.00				\dagger					ļ		0.00	4.00	0.00	-									17		\forall
				6802.35	6802.35	13500.09											20156.91	0.00	25221.62										18	Unit Cost (Rs.)	2026 - 27
				0.000	0.384	0.000				0.000							0.000	0.000	0.000				0.000		-				19	Fin (Rs.in Lakhs)	7,

Š

COMPREHENSIVE SCHEME FOR ESTAI

_		_	_	(၁	<u>m</u>		Γm	N.		ണട	T -	<u> </u>		7	<u></u>	<u> </u>	ι —	_	l m		le.	T~		·	<u> </u>	<u> </u>	١٠.	T ~ .			, 1 /=
Grand Total		45		0.03766	0.65408	3.17949	0.59893	4.47016	2010	6.78640	3.50511	0.91715	0.00000	0.88690	0.97559	0.21670	0.94651	0.26221	1.14528	0.31727	16.93769	2.21458	1.69809	1.87639	0.69219	0.38365	0.42202	0.41182	0.15063	0.43539	0.18226
Gran	Phy	44		10000	10000	10000	10000			9 6	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00		5.640	5.640	5.640	5.640	5.640	5.640	5.640	5.640	5.640	5.640
	Fin (Rs.in Lakhs)	40		ļ				0.000											0.000	0.317	0.317							ļ			
2032-33	Unit Cost (Rs.)	39																	31495.24	7931.76										_ -	
	Phy	38			_								_			_			00.0	4.00											
	Fin (Rs.in Lakhs)	37						0.000										0.000	1.145	0.000	1.145					i					0.000
2031-32	Unit Cost (Rs.)	36		•							-				_		_	7210.69	28632.03	7210.69											3554.73
''	Phy	35					l I		-	T					_		_	0.00	4.00	0.00											00.0
	Fin (Rs.in Lakhs)	34						0.000							_		0.000	0.262	0.000		0.262									0.000	0.182
2031- 32		33						-									26029.12	6555.17	26029.12				_	,					_	8491.58	3231.58
	Phy	32						-		+					1		0.00	4.00 65	0.00								-			0.00	5.64 32
	Fin (Rs.in F Lakhs)	31	Н		_			000			_					0.000	947	000	0	_	.947		 						0.000	0.435 0	0.000
2030 - 31		30				_		0								5959.25 0	23662.84 0.	5959.25 0.			0								2937.80 0	7719.62 0	2937.80 0
200	Phy Uni	59							1	-						0.00	4.00 236	0.00											0.00 29:	5.64 77	0.00
	Fin (Rs.in F Lakhs)	28	Н					0.000		-			_		0.000	0.217 0	0.000	0			0.217		_					0.000	0.151 0.	0.000	0
2029 - 30		27													26828.84 (5417.50 (21511.67 ()							8031.99 C	2670.72 C	7017.84 0	
72	Phy	92													0.00	4.00 5	0.00 2					+						00:0	5.64 2	0.00	
	Fin (Rs.in Lakhs	25			. <u> </u>			0.000						0.000	0.976	0000					0.976						0.000	0.412	0.000		
2028 - 29	Unit Cost (Rs.)	24												24389.86	24389.86	4925.00											8230.84	7301.81	2427.93		
•	Phy	23					_							00.0	4.00	00.0					1	+					0.00	5.64	0.00		
	Fin (Rs.in Lakhs)	22						0.000					0.000	0.887	0.000						0.887					0.000	0.422	0.000			
2027 - 28	Unit Cost (Rs.)	21											00:00	22172.60	22172.60											7482.58	7482.58	6638.01			
	Phy	20											0.00	4.00	0.00						e [†]					0.00	5.64	0.00		-	
1	Item of Work	2	Nursery activities	Raising of Primary beds	Raising of Bag Plants of 6"x8"	Conversion of bag plants from 6"x8" to	Maintenance of Bag Plants of 12"x13"	Sub Total:	Planting activities -SMI	Raising of Plantation	1st Year Maintenance	2nd Year Maintenance	3rd Year Maintenance	4th Year Maintenance	5th Year Maintenance	6th Year Maintenance	7th Year Maintenance	8th Year Maintenance	9th Year Maintenance	10th Year Maintenance	Sub Total:	Advance Operations	Raising of Plantation	1st Year Maintenance	2nd Year Maintenance	3rd Year Maintenance	4th Year Maintenance	5th Year Maintenance	6th Year Maintenance	7th Year Maintenance	8th Year Maintenance
	SI. No	-	-	-	2	4	5		=	Г		10 2	11 3	12 4	13 5	14 6	15 7	16	17 9	18		- 2	8 F	9 1	10 2	11 3	12 4	13 5	14 6	15 7	16 8

SI. No Sub Total:
Total:
V Adminstrative cost < < မ 28 23 23 22 17 **2**8 SMC Works
Construction of Rock
Fill Dams Creation of gravel path for inspection
Erection of Chain-link Construction of Mini Percolation Tanks Constructin of Boundary Protection 10th Year Maintenance 9th Year Maintenance Item of Work Grand Total Sub Total: Sub Total: Phy á á ö Нa 描 8 <u>Z</u> 4500000 Unit Cost 2021-22(Rs.) 200000 250000 11000 10000 2706 1030 Phy 0.00 0.00 12 Unit Cost Fin (Rs.in (Rs.) 13310.0 242000 13 0.00000 0.00000 0.00000 0.0000 4 25.00 Phy 1.20 1.20 G ω ö Unit Cost (Rs.) 4950000 220000 275000 11000 12100 2022-23 59,400 85.646 Fin (Rs.in Lakhs) 8.250 77.860 65.725 6.600 3.300 3.025 2.215 7.786 1.650 Phy œ Unit Cost Fin (Rs.in (Rs.) 2023 - 24 0.000 12.263 13.489 0,000 1.226 1.698 6 0.000 Phy 1 Unit Cost Fin (Rs.in (Rs.) 2024 - 25 0.000 12 0.000 5.382 5.920 0.538 0.000 1.876 3 0.000 Phy 14 Unit Cost Fin (Rs.in (Rs.) 0.000 15 2025 - 26 1.609 0.000 0.692 1.770 0.161 16 0.000 Phy 17 Unit Cost Fin (Rs.in (Rs.) 0.000 2026 - 27 2 0.000 0.000 0.384 0.422 0.038 19

•

-

• •																		
Grand Total	ᇤ	45	0.52682	0.22054	9.21438		3.02500	3 30000		59.40000	65.72500		1.65000	6.60000	8.25000	104.59723	10.45972	115,05695
Gran	Phy	4	5.640	5.640			25	1 25	7	1.20			15	က				
	Fin (Rs.in Lakhs)	40	0.000	0.221	0.221						0.000				0.000	0.538	0.054	0.592
2032-33	Unit Cost (Rs.)	39	10274.82	3910.21												0.000		
	Phy	38	0.00	5.64	-							-		_		0.00		
	Fin (Rs.in Lakhs)	37	0.527	0.000	0.527						0.00				0.00	1.672	0.167	1.839
2031- 32	Unit Cost (Rs.)	36	9340.74	3554.73												0.00		
	Phy	35	5.64	0.00	5,6400											0.000		
	Fin (Rs.in Lakhs)	34	0.000	İ	0.182						0.000				0.000	0.444	0.044	0.489
2031-32	Unit Cost (Rs.)	33	8491.58													0.000		
	Phy	32	00.00		5.6400	-										0.00		
	Fin (Rs.in Lakhs)	31			0.435	┢					0.000				0,000	1.382	0.138	1.520
2030 - 31	Unit Cost (Rs.)	30											•			000'0		
	Phy	59			5.6400										<u> </u>	0.000		
	Fin (Rs.in Lakhs)	28			0,151						0.000				0.000	0.367	0.037	0.404
2029 - 30	Unit Cost (Rs.)	27														0.000		
	Phy	26			5.6400						Se A					0.000		
	Fin (Rs.in Lakhs	25			0.412						0.000				0.000	1.387	0.139	1.526
2028 - 29	Fin Unit Cost (Rs.in (Rs.)	.24														0.000		
	Phy	23			9											0,000		
	Fin (Rs.in Lakhs)	22			0.422						0.000				0.000	1.309	0.131	1.440
2027 - 28	Unit Cost (Rs.)	21														0.000		
	Phy	20			5.6400											0.000		
	Item of Work	2	9th Year Maintenance	10th Year Maintenance	Sub Total: 5.6400	Protection	Constructin of Boundary Pillars	Creation of gravel path	for inspection	Erection of Chain-link fencing	* Sub Total:	SMC Works	Construction of Rock Fill Dams	Construction of Mini Percolation Tanks	Sub Total:	Total:	Adminstrative cost 10%	Grand Total
	SI. No	-	17	81		١٨	22	23		23		۱۸	28	90			>	

District Perest Officer, Siddiper