GOVERNMENT OF MIZORAM OFFICE OF THE PRINCIPAL CHIEF CONSERVATOR OF FORESTS DEPARTMENT OF ENVIRONMENT, FORESTS & CLIMATE CHANGE MIZORAM::AIZAWL

No.B.22013/57/2024-FC/PCCF/114-126

Dated Aizawl the 19th Aug. 2025

To,

Under Secretary to the Govt. of Mizoram,

Environment, Forests & Climate Change Department,

Aizawl, Mizoram.

Subj:

Proposal for diversion of 63.441 ha Reserved Forest land for the construction of National Institute of Technology under the Aizawl District of Mizoram State (Online Proposal No. FP/MZ/SCH/148602/2021)- reg

Ref:

IPA F. No. 8-02/2022-FC

dated 07.06.2023

Sir,

With reference to the subject and letter No. cited above, I am to furnish herewith verification of the compliance report of conditions stipulated under In-Principle Approval for information and further necessary action:

SI. no	Conditions stipulated by MoEF& CC	Compliance report by UA	DFO Verification report	CF (NC)- Verification report	Remarks
i	Legal status of the diverted forest land shall remain unchanged	Noted and complied	Noted for Compliance	Being complied with	Noted
H	Compensatory Afforestation: a) The compensatory afforestation (CA) has been prepared over identified non- forest land (NFL) over an area of 64.25 ha. Since 53 ha NFL identified for CA is medium dense forest		Planting of the balance seedlings of the Compensatory Afforestation will be undertaken in the degraded forest located within Mamit Forest Division.	Being complied with	Planting 53 ha of DFL will be carried out in Darlawn Forest Division. The details of the DFL along with the site suitability certificate, approved CA scheme and KML files submitted by DFO, Darlawn

1	(MDE) and				enclosed as
	(MDF) and cannot accommodate 1000 plants/ha, therefore balance				Annexure-I
	seedlings shall be planted over degraded forest land (DFL) for which the DFL				
	shall be identified in Mamit Forest Division or elsewhere in other				
	districts/divisio ns in the state. The detail of the DFL along with the site				+3:
	suitability certificate, approved CA scheme and				
	KML files of the said area shall be submitted prior to Stage-II approval.				
b)	The cost of compensatory afforestation at the prevailing wage rates as per compensatory afforestation	Funds of Rs. 10,39,16,471h as been deposited in CAMPA fund vide UTR No. SBINR520250 70491039250.	The user Agency has deposited funds for Compensatory Afforestation (Rs 1,38,38,486/-)	Being complied with	The use Agency has deposited funds for Compensatory Afforestation, in CAMP/Account or
	scheme and the cost of survey, demarcation and erection of permanent pillars, if required in the	This includes CA:Rs. 1,38,38,486 NPV:Rs.7,08,5 7,253 Penal NPV : Rs. 1,92,20,732			26.06.2025 a Annexure-II
	CA land, shall be deposited in	Total:Rs.10,39,1 6,471			

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	advance with the Forest Department by the User Agency. The CA will be maintained for 10 years. The scheme may include afforestation of indigenous species with appropriate provision for anticipated cost increased for works scheduled for subsequent years. The non-forest				
c)	land identified for CA shall be transferred and mutated in favour of the state Forest Department and subsequently notified by the State Government as RF under Section-4 or PF under Section-29 of the Indian Forest Act, 1927 or under the relevant section(s) of the local Forest Act before Stage-II approval. A copy of the final Notification shall be submitted along with	mutated to the State Forest Department by the LR&S Dept. Vide Notification No.K.15011/126	Complied vide Notification No. K.15011/126/20 10-REV Dt 20.09.2021.	Complied. Regarding Notification of Reserve Forest, it will be taken up after Stage- Il approval.	The notification of transfer & mutation of CA land is enclosed as Annexure-III. This will be notified as RF/PF after stage-II approval.

	compliance of Stage-Lapproval d) The KML files of diverted area and the CA areas shall be uploaded on the e-Green watch portal with all requisite details prior to Stage – Il approval	To be complied by State Govt.	The KML file and other details has been uploaded in the e-Green Watch.	complied	The E-Green watch portal is not accessible. The details will be uploaded once the portal is accessible.
111	The User Agency shall transfer the funds towards the cost of Net Present Value (NPV) of the forest land being diverted under this proposal from the	Fund has been deposited in CAMPA fund. Proof of deposit is enclosed in Annexure-I	NPV of Rs 7,08,57,253/- has been deposited by the user agency in the CAMPA fund.	complied	The user Agency has deposited funds for NPV in CAMPA Account on 26.06.2025 as Annexure-II
iv	The User Agency shall deposit penal NPV which will be 5 times of the NPV for the area under violation (63.441 ha) and now proposed to be diverted.	Fund has been deposited in CAMPA fund. Proof of deposit is enclosed in Annexure-I	This condition was amended by MoEF& CC as below Penal NPV shall be levied, at the rate of five times of NPV over actual area under violation, i.e 17.209 ha. However, the actual amount to be levied would be 20% of the amount calculated, the project being a Government entity, as per the extant provision, NPV shall be levied. This amount has been deposited in CAMPA.	Complied with an amount equal to the NPV as detailed by DFO (Mamit).	As per amended the penal provisions vide MoEF&CC letter dated 01.11.2024, Penal NPV shall be levied, at the rate of five times of NPV over actual area under violation, i.e 17.209 ha. However, the actual amount to be levied would be 20% of the amount calculated, the project being a Government entity, as per the extant provision, NPV shall be levied The user

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		*			Agency has accordingly deposited funds for Penal NPV amounting to Rs. 1,92,20,732/- in CAMPA Account on26.06.2025 as Annexure-II
v	The penal Compensatory Afforestation over degraded forest land (DFL) five times of the forest area under violation (63,44 ha) and now proposed to be diverted shall be raised at the cost of the use agency.	As per FAC recommendati ons vide Ministry's letter dt.01.11.2024, amendments were made in the penal provision conditions of the IPA. The same has been complied as stated in Condition No.iii below.	This conditions was amended by MoEF& CC as below Penal CA shall be levied over five times of 17.209 ha of DFL. Alternatively, the state government may pledge equal amount of NFL with vegetation cover of more than 0.4 canopy density. This would bring more area under the notified forest area network, thereby more area under scientific forest management. The land has been transferred and mutated in Aizawl Forest Division.	Complied as detailed	As per the amended penal provisions vide MoEF&CC letter dated 01.11.2024, Penal CA shall be levied over five times of 17.209 ha of DFL. Alternatively, the state government may pledge equal amount of NFL with vegetation cover of more than 0.4 canopy density. The LR&S Dept. mutated 86 ha of penal compensatory land Vide Notification No.K.12011/6/2024-REV dated 19.03.2025 Annexure-IV. The suitability certificate from DFO, Aizawl is enclosed as Annexure-V.

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vi	The KML file submitted by the State Government does not match with the ground situation/broken up area visible in the satellite imagery. The state	The correct KML file has been submitted. As there is no provision for uploading the KML file it is sent by mail as well as in CD.	The correct KML file is enclosed.	Complied	The correct KML file is enclosed in CD as Annexure-VI.
vii	The 18 ha area proposed to be developed as Green zone shall not be used for any construction activity in the future.	Noted	Noted	Being complied with	Noted
viii	As far as possible, the construction should be done using eco-friendly materials and the campus be developed as a green campus to the best extent possible in order to maintained the micro climate of the area	Noted	Noted	Being complied with	Noted
ix	The cost of felling of trees shall be deposited by the user agency with the state forest department	There is no felling of trees involved.	The amount of Payment made by U/A does not cover cost of felling of trees. (No fresh felling of trees is required).	complied as reported	Noted
х	All the funds received from the user agency under the project shall be transferred/deposite d in the account of National Authority only through e-portal (http"//parivesh.nic.in). Among deposited through other modes	is enclosed in Annexure- I	Fund received from User Agency has been transferred/dep osited in the account of National Authority.	Complied	Complied

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	will not be accepted as compliance of the Stage-I clearance.				
xi	The complete compliance of the FRA, 2006 shall be ensured by the State Government	The FRA certificate in enclosed as Annexure-IV	Certificate from user Agency enclosed.	complied as reported	Attached as Annexure-VII
xii	The user agency shall obtain the Environment Clearance as per the provision of the Environmental (Protection) Act, 1986 if required.	Environmental Clearance is not applicable for the project proposal as Per EIA Notification 2006.	NA	NA	Noted
xiii	The compliance report shall be uploaded on e-portal (https//parivesh.nic. in)	Complied	Complied	Complied	Complied
xiv	At the time of payment of the Net Present Value (NPV) at the present rate, the user agency shall furnish an undertaking to pay the additional amount of NPV, if so determined, as per the final decision of the Hon'ble Supreme Court of India.	The undertaking is enclosed as Annexure V.	Undertaking has been submitted by U/A.	Complied	Undertaking for additional NPV is enclosed as Annexure- VIII
xv	The User Agency shall explore the possibility of translocation of maximum number of trees identified to be felled and shall ensure that any tree felling shall be done only when it is unavoidable and that too under strict supervision of the state forest	250 60	Noted for compliance.	No tree felling involved as reported	Noted

	department.				
xvi	The forest land shall not be used for any purpose other than that specified in the project proposal, Thus, the state government ensure that the forest land shall be used exclusively for the purpose of National Institute of Technology as per the plan approved from the competent authority. No commercial activity shall be allowed on forest land.	complied	Noted for compliance.	Being complied with	Noted
xvii	The state government will ensure complete compliance of Forest Right Act, 2006	The FRA certificate is enclosed as Annexure IV	The certificate has been submitted by User Agency.	Complied with	The FRA certificate is enclosed as Annexure VII
cviii	No labour camp shall be established on the forest land and the User Agency shall provide fuels preferably alternate fuels to the labourers and the staff working at the site so as to avoid any damage and pressure on the nearby forest areas.	Noted	Noted	Being complied with	Noted
ĸĬx	No damage to the flora and fauna of the adjoining area shall be caused	Noted	Noted	Being complied with	Noted
XX	The User Agency shall submit the annual self-compliance report in respect of the above stated conditions to the State	Noted	The User Agency has been informed to submit the annual self- compliance report in time.	Being complied with	Noted

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	Government, concerned Regional Office and to this Ministry by the end of March every year regularly.				
xxi	Any other conditions that the concerned Integrated Regional Office of this Ministry may stipulated, with prior approval of competent authority, in the interest of conservation, protection and development of forests & wildlife.	Noted	The User Agency has been informed accordingly.	Being complied with	Noted
xxii	The user agency shall comply all the provisions of the all Acts, Rules, Regulations, Guidelines, Hon'ble Courts Order(s) and NGT Order(s) pertaining the this project, if any, for the time being in force, as applicable to the project.	Noted	The User Agency has been informed accordingly.	Being complied with	Noted
xxiii	Violation of any of these conditions will amount to violation of Forest(Conservation) Act, 1980 and action would be taken as prescribed in para 1.21 of chapter 1 of the Handbook of comprehensive guidelines of Forest (Conservation)Act, 1980 as issued by this Ministry's letter	Noted	The User Agency has been informed accordingly.	Being complied with •	Noted

	:/2017-FC 28.03.2019				
Condition	EU.UJ.EU12	AMENDMEN	T OF PENAL PROV	VISIONS IN STAGE -	LAPPROVAL
No		AMENDALA		TER	TAPPROVAL
	iantum of	The State Govt.	The State Govt. vide letter	The State Govt. vide letter dated	No Comment
reduce same s ration most p withou compr	omising the vation	dated 21.11.2024 and 26.11,2024 (copy enclosed) had made revisions in the amount of penalty to be imposed as per recommendati ons of the FAC vide Ministry's letter	dated 21.11.2024 and 26.11.2024 had made revisions in the amount of penalty to be imposed as per recommendatio n of the FAC vide Ministry's letter dt 01.11.2024.	21.11.2024 and 26.11.2024 had made revisions in the amount of penalty to be imposed as per recommendation of the FAC vide Ministry's letter dt 01.11.2024.	
	NPV shall be	dt.01.11.2024. Fund has been	Penal NPV-	Complied	As per
five tir over a under 17.209 the act be levi 20% o calcula project Govern as per	at the rate of mes of NPV ctual area violation, i.e. ha. However, tual amount to led would be f the amount ated, the t being a nment entity, the extant ion, NPV shall led	deposited in CAMPA fund. Proof of deposit is enclosed in Annexure – I.	amounting to Rs 1,92,20,732/- only has been paid by the U/A.		amended the penal provisions vide MoEF&CC letter dated 01.11.2024. Penal NPV shall be levied, at the rate of five times of NPV over actual area under violation, i.e. 17.209 ha. However, the actual amount to be levied would be 20% of the amount calculated, the project being

				the extant provision, NPV shall be levied. The user Agency has deposited funds for Penal NPV amounting to Rs. 1,92,20,732/-in CAMPA Account on 26.06.2025 as Annexure-II
Penal CA shall be levied over five times of 17.209 ha of DFL. Alternatively, the state government may pledge equal amount of NFL with vegetation cover of more than 0.4 canopy density. This would bring more area under the notified forest area network, thereby more area under scientific forest management.	As per FAC recommendati ons vide Ministry's letter dt.01.11.2024, the LR&S Dept. vide Notification No. K.12011/6/20 24-REV dt.19.03.2025 had allotted non-forest land to the State Forest Dept. to be utilized for penal compensatory land. The notification is enclosed as Annexure - VI.	Penal Compensatory Afforestation site is located in Aizawl Forest Division.	Being complied with	Penal CA shall be levied over five times of 17.209 ha of DFL. Alternatively, the state government may pledge equal amount of NFL with vegetation cover of more than 0.4 canopy density. This would bring more area under the notified forest area network, thereby more area under scientific forest management. The LR&S Dept. mutated 86 ha of penal compensatory land Vide Notification

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					No.K.12011/6 /2024-REV dated 19.03.2025 Annexure-IV. The suitability certificate from DFO, Aizawl is enclosed as Annexure-V.
iv	The Government of Mizoram shall demarcate all the forest land in State to avoid similar complications in future. A time-bound action plan should be made, which will be submitted to MoEF&CC	To be complied by State Govt.	Demarcation of all forest land is under way.	Being complied with	Creation of a conservator level post of CF (working plan, survey & Demarcation) is under consideration to fast track the works of survey & demarcation. The survey & demarcation works are planned 5 years in the perspective plan of CAMPA and an amount of Rs. 423.19
					lakhs has been include in the CAMP. APO for the year 2025- 2026 toward survey of notified fore area, boundary pillars, surve of forest inventory fo working pla documentat

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	n and digitisation of existing division-wise forest records and modernizatio
	n of GIS cell. The relevant portion of the
	perspective plan is enclosed as Annexure-IX

The compliance of the conditions of the In- Principle Approval may be sent to Inspector General of Forests (FC), MoEF&CC, New Delhi for granting Final Approval.

This is for favour of information and further necessary action please.

Enclo: As above

Yours faithfully,

(Dr. R. LALRUATFELA)

Deputy Conservator of Forests (FC) for Principal Chief Conservator of Forests

No.B.22013/57/2024-FC/PCCF/

Dated Aizawl the

Aug, 2025

Copy to:

- Director, Higher & Technical Education Department, Government of Mizoram, for information.
- 2. Conservator of Forest NC) for information.
- 3. Divisional Forest Officer, Mamit Forest Division for information.
- 4. Registrar, NIT for information.

Deputy Conservator of Forests (FC)

for Principal Chief Conservator of Forests

GOVERNMENT OF MIZORAM OFFICE OF THE DIVISIONAL FOREST OFFICER DARLAWN FOREST DIVISION DARLAWN: MIZORAM

No.B.14011/1/2013-FDD/235

Dated Darlawn, the 8th, August/2023.

To

The Conservator of Forests (FC)

EF&CC Department, Gov't of Mizoram.

Subj:

Submission of details of degraded forest land (DFL), Site Suitability

Certificate and KML files.

Ref:

No.B.22013/57/2023-FC/PCCF/189

Dt. 4.8.2023.

Madam,

With reference to the subject and your letter No. mentioned above, I am submitting herewith the following details in respect of diversion of 64.441Ha. Reserved forest land for the construction of National Institute of Technology under Aizawl District, Mizoram:-

- Detailed Compensatory Afforestation Estimate for 53Ha.
- Detailed Compensatory Afforestation Estimate for 11.25Ha.
- Suitabilty Certificate.
- 4. KML file for 53 Ha on Degraded Forest Land

This is for your kind information and necessary action please.

Enclo: As above

Yours faithfully,

Divisional Forest Officer Darlawn Forest Division

Darlawn, Mizoram.

Dated Darlawn, the 8th, August/2023.

Memo No.B.14011/1/2013-FDD/235

Copy to : Assistant Conservator of Forests (FC) for information and necessary action.

Divisional Forest Officer Darlawn Forest Division Darlawn, Mizoram.

DETAILED COMPENSATORY AFFORESTATION SCHEME

Artificial Regeneration (AR) 1. Model of afforestation

2. Species proposed to be planted Micheliachampaca

Gmelina arborea Duabanga grandiflora Bischofiajavanica

Environment, Forests & Climate Change 3. Implementing Agency

Department, Mizoram

Advanced Work, Creation of plantation and maintenance upto 10th year. 4. Time scheduled

(Rs. 420/- per manday) (1100 plants per Ha)

S.N		Item of work	Mandays required (in No.)	Labour Component (in Rs.)	Material component (in Rs.)	Cost/Ha (in Rs.)
1	2	3	4	5	6	7
		Advance works including Nursery		110000000000000000000000000000000000000		
	(a)	Survey and demarcation including mapping	3	1260		1260
	(b)	Area preparation by cutting grasses and shrubs	20	8400		8400
	(c)	Fire line cutting, burning and maintenance	6	2520		2520
1	(d)	arance of site for nursery, preparation of sery bed, filling of polybags, manuring shed 20 8400 etion	8400		8400	
- 3	(e)	Cost of seeds, polybags, implements etc			1890	1890
Į.	(f)	Treatment and sowing of seeds	5	2100		2100
	(g)	Weeding and watering	11	4620		4620
		Sub Total:	65	27300	1890	29190
2		Creation of Plantation				
	(a)	Site preparation, alignment, preparation of stakes, pit digging, preparation of planting material, carriage to planting site, planting/sowing, construction of camp shed, inspection path, signboard, and other misc. works	25	10500		10500
	(b)	Weeding 3 times including vacancy filling and watch & ward	67	28140		28140
	(c)	Fire protection measures like fire line cutting, engagement of fire watchers	3	1260		1260
		Sub Total:	95	39900		39900
		Maintenance of Plantation				
	(i) A	Saintenance of 1 st Year				
3	(a)	Weeding 3 times + vacancy filling (10+9+5)	24	10080	-	10080
	(b)	Fire protection measures	3	1260		1260
		Sub Total:	27	11340		11340

V		Item of work	Mandays required (in No.)	Labour Component (in Rs.)	Material component (in Rs.)	Cost/Ha (in Rs.)
	2	3	4	5	6	7
	(ii)	Maintenance after 2 years				
t	(a)	Weeding 2 times (10+5)	15	6300		6300
1	(b)	Fire protection measures	3	1260		1260
	(c)	Add 25% of 3(ii) column 5 total labour component for anticipated revision of wage rate	111		-	1890
		Sub Total:	18	7560	0	9450
1	(iii)	Maintenance after 3 years				
Ī	(a)	Weeding 2 times (8+5)	13	5460		5460
t	(b)	Fire protection measures	3	1260		1260
1	(c)	Add 25% of 3(iii) column 5 total labour component for anticipated revision of wage rate				1680
		Sub Total:	16	6720	0	8400
1	(iv)	Maintenance after 4 years				1,1
1	(a)	Weeding 2 times (8+5)	13	5460		5460
ŀ	(b)	Fire protection measures	3	1260	13	1260
İ	(c)	Add 50% of 3(iv) column 5 total labour component for anticipated revision of wage rate			1	3360
		Sub Total:	18	7560	0	10080
	(v)	Maintenance after 5 years				
	(a)	Weeding/tending	12	5040		5040
	(b)	Fire protection measures	2	840		840
	(c)	Add 50% of 3(v) column 5 total labour component for anticipated revision of wage rate				2940
		Sub Total:	14	5880	0	8820
	(vi)	Maintenance after 6 years				
	(a)	Weeding/tending	12	5040		5040
	(b)	Fire protection measures	2	840		840
	(c)	Add 75% of 3(vi) column 5 total labour component for anticipated revision of wage rate				4410
		Sub Total:	12	5880	0	10290
	(vii)	Maintenance after 7 years				
	(a)	Weeding/tending	10	4200		4200
	(b)	Fire protection measures	2	840		840
	(c)	Add 75% of 3(vii) column 5 total labour component for anticipated revision of wage rate				3780
		Sub Total:	12	5040	0	8820

S.N		Item of work	Mandays required (in No.)	Labour Component (in Rs.)	Material component (in Rs.)	Cost/Ha (in Rs.)
1	2	3	4	5	6	7
	(viii)	Maintenance after 8 years				
	(a)	Weeding/tending	10	4200		4200
	(b)	Fire protection measures	2	840		840
	(c)	Add 100% of 3(viii) column 5 total labour component for anticipated revision of wage rate				5040
		Sub Total:	12	5040	0	10080
	(ix)	Maintenance after 9 years				
	(a)	Weeding/tending	8	3360		3360
	(b)	Fire protection measures	2	840		840
	(c)	Add 100% of 3(ix) column 5 total labour component for anticipated revision of wage rate				4200
		Sub Total:	10	4200	0	8400
	(x)	Maintenance after 10 years		·		
		Weeding/tending	8	3360		3360
		Fire protection measures	2	840		840
		Add 100% of 3(x) column 5 total labour component for anticipated revision of wage rate				4200
		Sub Total:	12	5040	0	8400
		Total of Plantation Cost	309	129780	1890	163170
4		Soil & Moisture Conservation measures including construction of check dams, gully pluggings, contour trenching, water harvesting structures etc. whichever necessary within the project area (15% of plantation cost)				24476
5		Fencing (5% of plantation cost)				8159
6		Monitoring & Evaluation (2% of plantation cost)				3263
7		Overheads (10% of plantation cost)				16317
		GRAND TOTAL				215385

Cost of CA for 53 Ha (53 Ha x Rs. 215385) = Rs. 1,14,15,405/-

(Rupees One Crore Fourteen Lakh Fifteen Thousand Four Hundred and Five only)

(LALNUNZIRA) Divisional Forest Officer Darlawn Forest Division

DETAILED COMPENSATORY AFFORESTATION SCHEME

Artificial Regeneration (AR) 1. Model of afforestation

2. Species proposed to be planted Micheliachampaca

Gmelina arborea Duabanga grandiflora Bischofiajavanica

3. Implementing Agency Environment, Forests & Climate Change

Department, Mizoram

Advanced Work, Creation of plantation and maintenance upto 10th year. 4. Time scheduled

(1100 plants per Ha) (Rs. 420/- per manday)

S.N		Item of work	Mandays required (in No.)	Labour Component (in Rs.)	Material component (in Rs.)	Cost/Ha (in Rs.)
1	2	3	4	5	6	7
		Advance works including Nursery				
1	(a)	Survey and demarcation including mapping	3	1260		1260
	(b)	Area preparation by cutting grasses and shrubs	20	8400		8400
	(c)	Fire line cutting, burning and maintenance	6	2520		2520
	(d)	Clearance of site for nursery, preparation of nursery bed, filling of polybags, manuring shed erection	20	8400		8400
	(e)	Cost of seeds, polybags, implements etc			1890	1890
1	(f)	Treatment and sowing of seeds	5	2100		2100
	(g)	Weeding and watering	11	4620		4620
		Sub Total:	65	27300	1890	29190
		Creation of Plantation				
2	(a)	Site preparation, alignment, preparation of stakes, pit digging, preparation of planting material, carriage to planting site, planting/sowing, construction of camp shed, inspection path, signboard, and other misc. works	25	10500		10500
	(b)	Weeding 3 times including vacancy filling and watch & ward	67	28140		28140
	(c)	Fire protection measures like fire line cutting, engagement of fire watchers	3	1260		1260
		Sub Total:	95	39900	-	39900
		Maintenance of Plantation				
	(i) N	faintenance of 1st Year	1			
3	(a)	Weeding 3 times + vacancy filling (10+9+5)	24	10080		10080
1	(b)	Fire protection measures	3	1260		1260
		Sub Total:	27	11340		11340

	Item of work	Mandays required (in No.)	Labour Component (in Rs.)	Material component (in Rs.)	Cost/Ha (in Rs.)
2	3	4	5	6	7
(ii)	Maintenance after 2 years				
(a	Weeding 2 times (10+5)	15	6300		6300
(b		3	1260		1260
(c	Add 25% of 3(ii) column 5 total labour component for anticipated revision of wage rate				1890
	Sub Total:	18	7560	0	9450
(iii) Maintenance after 3 years				-
(a	Weeding 2 times (8+5)	13	5460		5460
(b		3	1260		1260
(c	Add 25% of 3(iii) column 5 total labour				1680
	Sub Total:	16	6720	0	8400
(iv) Maintenance after 4 years	A.200			
(a	Weeding 2 times (8+5)	13	5460		5460
(b) Fire protection measures	3	1260		1260
(c	Add 50% of 3(iv) column 5 total labour component for anticipated revision of wage rate				3360
	Sub Total:	18	7560	0	10080
(v)	Maintenance after 5 years				
(a) Weeding/tending	12	5040		5040
(b) Fire protection measures	2	840		840
(c	Add 50% of 3(v) column 5 total labour component for anticipated revision of wage rate				2940
	Sub Total:	14	5880	0	8820
(vi	Maintenance after 6 years				
(a) Weeding/tending	12	5040		5040
(b) Fire protection measures	2	840		840
(c	Add 75% of 3(vi) column 5 total labour component for anticipated revision of wage rate				4410
	Sub Total:	12	5880	0	10290
(vi	i) Maintenance after 7 years				
(a) Weeding/tending	10	4200		4200
(b		2	840		840
(0	Add 75% of 3(vii) column 5 total labour component for anticipated revision of wage rate				3780
Ţ	Sub Total:	12	5040	0	8820

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SN		Item of work	Mandays required (in No.)	Labour Component (in Rs.)	Material component (in Rs.)	Cost/Ha (in Rs.)
1	2	3	4	5	6	7
	(viii)	Maintenance after 8 years				
	(a)	Weeding/tending	10	4200		4200
	(b)	Fire protection measures	2	840		840
	(c)	Add 100% of 3(viii) column 5 total labour component for anticipated revision of wage rate				5040
		Sub Total:	12	5040	0	10080
	(ix)	Maintenance after 9 years				
	(a)	Weeding/tending	8	3360		3360
	(b)	Fire protection measures	2	840		840
	(c)	Add 100% of 3(ix) column 5 total labour component for anticipated revision of wage rate				4200
		Sub Total:	10	4200	0	8400
	(x) Maintenance after 10 years			-	700	
		Weeding/tending	8	3360		3360
		Fire protection measures	2	840		840
		Add 100% of 3(x) column 5 total labour component for anticipated revision of wage rate				4200
		Sub Total:	12	5040	0	8400
_		Total of Plantation Cost	309	129780	1890	163170
4		Soil & Moisture Conservation measures including construction of check dams, gully pluggings, contour trenching, water harvesting structures etc. whichever necessary within the project area (15% of plantation cost)				24476
5		Fencing (5% of plantation cost)		10.0		8159
6		Monitoring & Evaluation (2% of plantation cost)			-	3263
7		Overheads (10% of plantation cost)				16317
		GRAND TOTAL		E CONTRACTOR		215385

Cost of CA for 11.25 Ha (11.25 Ha x Rs. 215385) = Rs. 24,23,081/-

(Rupees Twenty Four Lakh Twenty Three Thousand and Eighty One only)

(LALNUNZIRA) Divisional Forest Officer Darlawn Forest Division

CERTIFICATE REGARDING SUITABILITY OF SITE SELECTED FOR COMPENSATORY AFFORESTATION (For the Forest Land to be diverted under FCA)

Name of Project: Construction of National Institute of Technology under Aizawl District of Mizoram State

It is certified that 53 Ha. of site selected on **Degraded Forest Land** for Compensatory Afforestation in lieu of the land proposed to be diverted for the of construction of National Institute of Technology under Aizawl District of Mizoram State, is fully suitable for plantation under Compensatory Afforestation.

The site has been selected under instruction of authority in addition to the 64.25 Ha of **Non-forest land** already transferred and mutated, as it was observed to be a moderately dense forest which cannot hold the total number of seedlings @1000 plants/ha for planting up as per the estimates. Hence the additional site selected.

Geo-coordinates 23°59'43.87"N 92°54'38.69"E

Date: 08/08/2023 Place: Darlawn

> (LAŁNUNZIRA) Divisional Forest Officer Darlawn Forest Division

ANNEXURE -II

AGENCY COPY

यूनियन चैंक 🕼 Union Bank

C Approx

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NEFT / RTGS CHALLAN for CAMPA Funds

Date: 25-06-2025

Agency Name.	DEPARTMENT OF HIGHER AND TECHNICAL EDUCATION, GOVERNMENT OF MIZORAM
Application No.	62148602239
MoEF/SG File Na.	8-02/2022-FC
Location.	MIZORAM
Address.	MINECO, AlzawiAlzawi
Amount(in Rs)	103916471/-
	T04001000000000

Amount in Words: Ten Crore Thirty-Nine Lakh Sixteen Thousand Four Hundred and Seventy-One Rupees Only

NEFT/RTGS to be made as per following details:

Beneficiary Name:	MIZORAM CAMPA	
IFSC Code:	UBIN0996335	
Pay to Account No.	1508062148602230 Valid only for this challen amount.	
Bank Name & Address:	Union Benk Of India FCS Centre,21/1, Ill Floor, Jelitta Towers, Mission Road, Bengaluru-560027	

 This Challan is strictly to be used for making payment to CAMPA by NEFT/RTGS only BANK COPY

ឌុគ្រាយគ ដីគ្នា (ស្រ៊ុ Union Benk

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91-

NEFT / RTGS CHALLAN for CAMPA Funds

Date: 26-06-2025

Agency Name.	DEPARTMENT OF HIGHER AND TECHNICAL EDUCATION, GOVERNMENT OF MIZORAM
Application No.	62148602230
MoEF/SG File No.	8-02/2022-FC
Location.	MIZORAM
Address:	MINECO, Aizawi Aizawi
Amount(in Rs)	103916471/-

Amount in Words: Ten Crore Thirty-Nins Lakh Sixteen Thousand Four Hundred and Seventy-One Rupees Only

NEFT/RTGS to be made as per following details;

Beneficiary Name:	MIZORAM CAMPA	
IFSC Code:	UBIN0996335	
Pay to Account No.	1508062148602230 Valid only for this challen amount.	
Bank Name & Address:	Union Bank Of India FCS Centre, 21/1, III Floor, Jelitia Towers, Mission Road, Bengaluru-560027	

 This Challan is strictly to be used for making payment to CAMPA by NEFT/RTGS only

Note:After making the required payment through challan, if the payment status has not been updated even after 7 working days, then kindly mail a copy of your challan with transaction date and reference id to Email: fcsbir@unionbankofindia.bank , epurse@unionbankofindia.bank, ubin0903710@unionbankofindia.bank

STATE BANK OF INDIA RECEIVED PAID WANSTER

PF • 7583052 Annie L Hauhnar Print

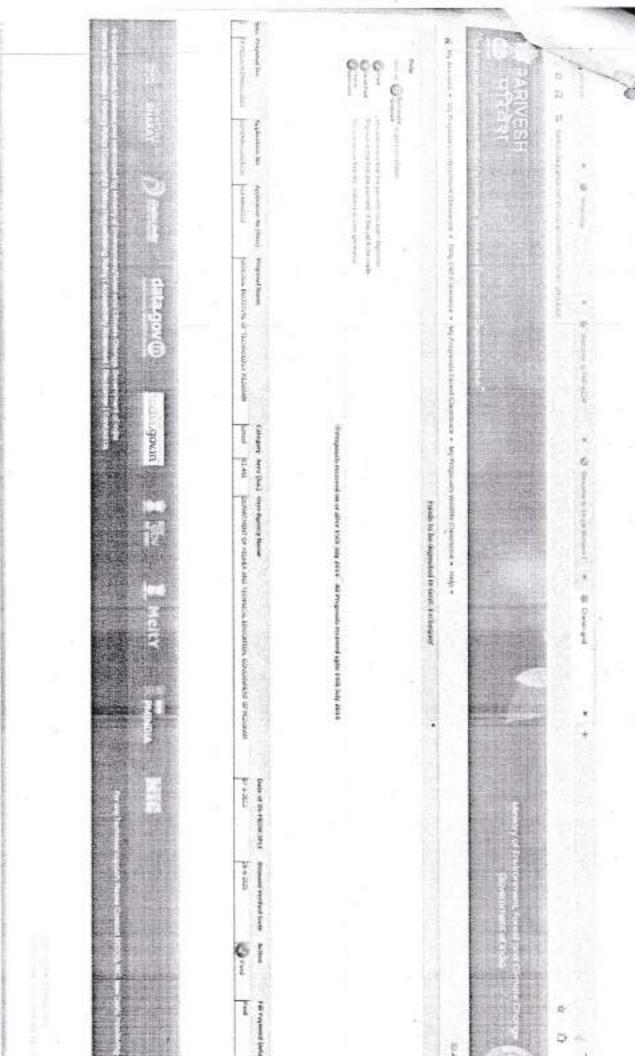
BANK TRANSFER

BANK TRANSFER

04/07/2025

Assistant General Manager,
State Bank of India
Aizawi Branch

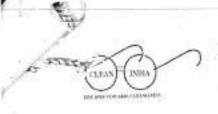
UTR NO. BBINR52025070491039250



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GOVERNMENT OF MIZORAM LAND REVENUE & SETTLEMENT DEPARTMENT

Secretariat Building No.2, 1st Floor, New Capital Complex. email : <u>Mizoram.revenue@gmail.com</u>

Dated Aizawl, the 20th Sept., 2021.

NOTIFICATION

No. K. 15011/126/2010-REV: Whereas an area of 64.25 Hectares within the Reserve areas of River Tlawng at Lengpui has been utilized for non-forest purpose of National Institution of Technology, Mizoram Campus and the area so diverted has to be compensated from non-forest land within the State of Mizoram as provided under the Forest (Conservation) Act, 1980.

Now, therefore, the Government of Mizoram is pleased to mutate the area of 64.25 Hectares of land specified below out of the land bank notifies in lieu of the area diverted for the NIT, Mizoram Campus within Reserve areas of Tlawng River/at Lengpui with immediate effect.

Location &	District	Area in Ha.	Map of Site Plan
Name of Village Pa Ngena Mual,	Alzawl	64.25	As shown in
North Serzawl.			Annexure

	Description of Boundary			
Grid Co -	ordinates	Grid bear	ing of f	orward
Easting	Northing	pillar	from N	ortn
485765.681	2651821.401	1 1 1		
485789.934	2654786.504	. Ou	28'	07"
486149.768	2656903.175	• 90	38'	53"
487525.604	2656829.092	93°	04'	56"
487245.378	2655949.043	1970	39'	45"
	2655477.068	185°	09"	12"
487202.812	2654659.441	1140	21'	38"
489008.561	2653535.552	178°	33'	19"
489036.907	2650796.561	188°	52'	11"
488609.471		289°	49'	05"
485765.681	2651821.401	207	•	

Govt, of Mizoram Resolpt No. 940

Sd/- R. ZARZOSANGA. Secretary to Government of Mizoram.

(P)

Memo No. K. 15011/126/2010-REV

Dated Aizawl, the 20th Sept., 2021.

Copy to:-

P.S. to Minister, Land Revenue & Settlement Department.

2. Sr PPS to Chief Secretary, Government of Mizoram.

3. P.S. to Secretary, Land Revenue & Settlement Department.

4. P.S. to Secretary, Higher & Technical Education Department.

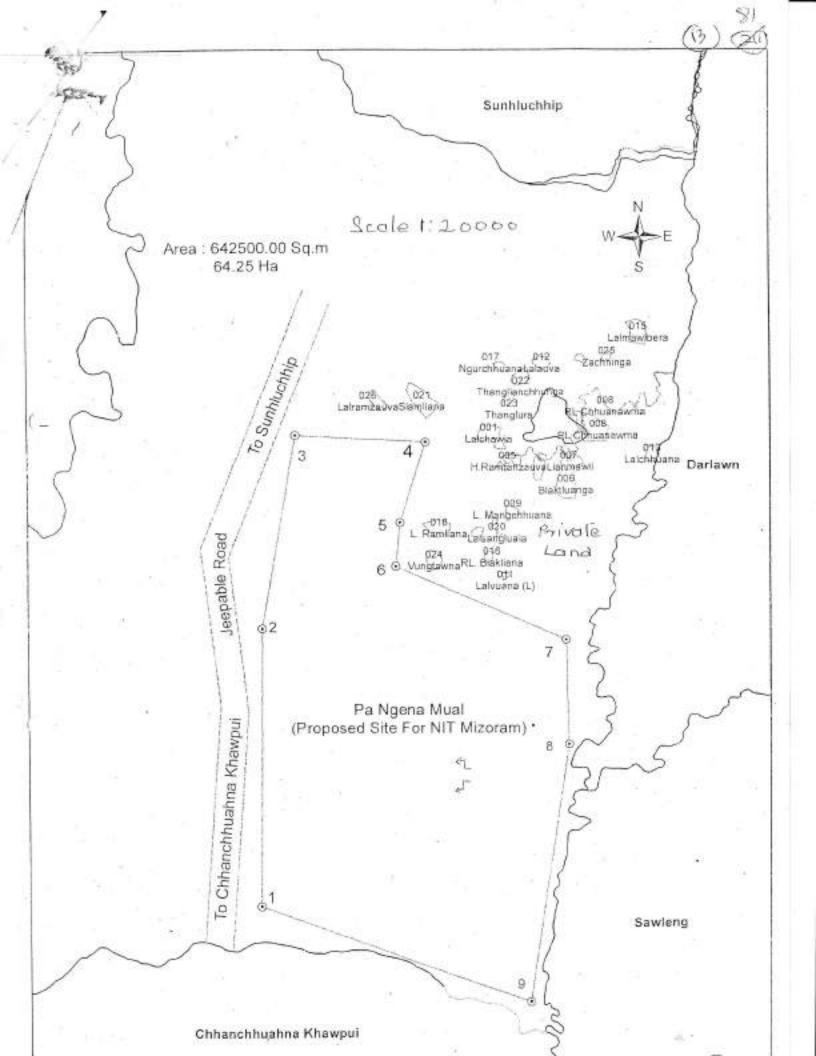
Director, Land Revenue & Settlement.

Settlement Officer, Land Revenue & Settlement, Aizawl District.

7. Guard file.

(ZOHMINGTHANGA)

Under Secretary to the Govt. of Mizoram,



60.

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NIT MIZORAM TABLE

6 00000	Grid Co-	ordinates	Grid brearing of	Horizontal
Boundary Pillar No.	Easting	Northing	forward pillar from North	Distance
1	485765,681	2651821.401		
2	485789.934	2654786.504	0° 28' 07"	2965.202
3	486149.768	2656903.175	9" 38' 53"	2147.039
4	487525.604	2656829.092	93" 04' 56"	1377.829
5	487245.378	2655949.043	197* 39' 45"	923.586
6	487202.812	2655477.068	185" 09' 12"	473.891
7	489008.561	2654659.441	114" 21" 38"	1982.232
- 8	489036.907	2653535.552	178° 33' 19"	1124.247
9	488609.471	2650796.561	188° 52' 11"	2772.142
1	485765.681	2651821.401	289" 49' 05"	3022.820

ANDEXURE -IV

No.K.12011/6/2024 – REV GOVERNMENT OF MIZORAM

LAND REVENUE & SETTLEMENT DEPARTMENT

Website: https://landrevenue.mizoram.gov.in Email: mizoram.revenue@gmail.com Secretariat Addl. Building, 1st Floor, New Capital Complex. Dated Aizawl, the 19th March,2025

NOTIFICATION

WHEREAS an area of 200 Ha of Tlawng Riverine Reserve Forest Aizawl has been utilized for non-forest purpose for the construction of NIT, Lengpui and WHEREAS 86 Ha of penal compensatory land was allotted to Environment, Forest & Climate Change Department, Government of Mizoram vide Memo No.K.12011/6/2024-REV dated 03.02.2025

AND WHEREAS the Site Plan Map alongwith the Geo-coordinates have been reearmarked and demarcated

NOW, therefore, the Government of Mizoram is pleased to replaced the Site Plan Map alongwith Geo-coordinates of Thiak ram, Hmuifang kham with an area of 86 ha with the new modified earmarked Site Plan Map and Geo-coordinates attached herein for penal land Compensatory Afforestation.

Location & Name of Village	District	Area in Ha	Map of Site Plan
Thiak ram Hmuifang kham	Aizawl	86	As shown in Annexure

	Grid Co-ordinates			
Boundary Pillar No.	Easting	Northing	Grid Bearing of forward pillar from North	
1	474 572.156	2593 263.568		
2	474 794.217	2593 114.646	123° 50′ 50″	267.37
3	474 938.415	2593 175.500	670 07' 10"	156.51
4	475 077.053	2593 137.019	105° 30′ 47°	143.88
5	475 198.990	2593 087,105	112° 15′ 40°	131.76
6	475 261.221	2592 982.717	149° 11′ 55″	121.53
7	475 303.979	2592 888.046	155° 41′ 39°	103.88
8	475 392.124	2592 797.625	135° 43′ 50″	126.28
9	475 428.713	2592 699,987	159° 27′ 24″	104.27
10	475 456.651	2592 623,349	159° 58′ 17″	81.57
11	475 473,909	2592 536.082	168° 48′ 48″	88.96
12	475 471.349	2592 422.637	181° 17′ 34″	113.47
13	475 474.366	2592 308.871	178° 28′ 52″	113.81
14	475 495.535	2592 255.322	158° 25′ 48″	57.58
15	475 537.448	2592 186.901	148° 30′ 33″	80.24
16	475 523.458	2592 115.967	191° 09′ 24″	72.30
17	475 517.518	2592 038,608	184° 23′ 26″	77.59
18	475 454.442	2591 998.014	237° 14' 11"	75.01

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Van	,
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19	475 366,447	2592 037,750	294° 18′ 08″	96,55	
20	475 273,005	2592 083.865	296° 16′ 02″	104.20	
21	475 172.302	2592 173,882	311° 47′ 35″	135.07	
22	475 015.821	2592 282.746	304° 49′ 36″	190.62	
23	474 894.575	2592 389.888	311° 27′ 57″	161.80	
24	474 828.605	2592 496.257	328° 11′ 35″	125.17	12.
25	474 662,825	2592 532,225	282° 14′ 29″	169.64	
26	474 558.016	2592 536.956	272° 35′ 03"	104.92	
27	474 449.344	2592 524.968	263° 42' 19"	109.33	
28	474 289,806	2592 551.924	279° 35′ 24″	161.80	
29	474 140.873	2592 569.993	276° 55' 04"	150.02	13
30	474 263.891	2592 786.153	29° 38′ 41″	248.71	
31	474 471.424	2593 003.863	43° 37' 45"	300.78	
1	474 572.156	2593 263,568	21° 11′ 59″	278.56	13

Sd/- VANLALMAWIA)

Secretary to the Govt.of Mizoram Land Revenue & Settlement Deptt. Dated Aizawl, the 19th March, 2025

Memo No: No.K.12011/6/2024 - REV -Copy to:

1. P.S to Chief Minister, Mizoram.

- P.S to Minister, Land Revenue & Settlement Department, Mizoram.
- 3. P.S to Minister Higher & Technical Education Department.
- 4. Sr. P.P.S to Chief Secretary , Govt. of Mizoram
- P.S. to Commissioner & Secretary, EF&CC Department.
- 6. PCCF,EF&CC Department.
- District Collector, Aizawl District, Aizawl.
- 8. Director, Land Revenue & Settlement Department.
- 9. Director, Higher & Technical Education Department
- Controller of Printing & Stationeries, Mizoram with 2 (Two) spare copies and 1 (One) soft copy for publication in Mizoram Gazette Extraordinary.
- Settlement Officer, LR&S Deptt., Aizawl District.

12.Guard File.

(LALHRUALTLUANGA)

Under Secretary to the Govt. of Mizoram,
Land Revenue & Settlement Deptt.

Directorate of H&TE Receipt No: 6736 Date 25-3-25

SITE PLAN FOR N.I.T

Purpose of Land : CA for NIT, Mizoram Location Description : Thiak ram, Hmulfang kham Village : Thiak

Area

Scale

: 860000 Sqm. 86 Ha.

Projection : UTM ZONE 46N

Datum

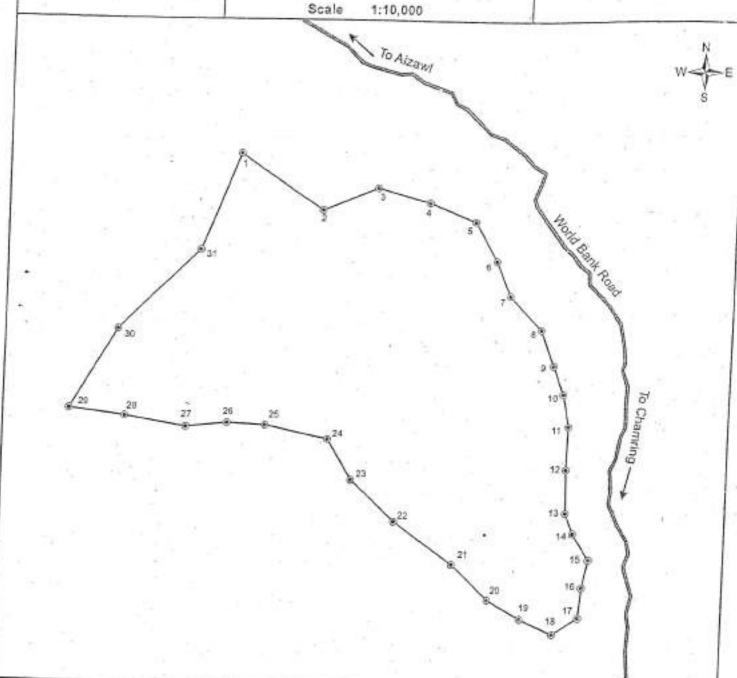
: WGS 84

Plot No

: 053

Grade

: 111



Reference No. D. 28013/9/2023-DTE(REV)DPL-10/11

Table Overleaf

Prepared by	Countersigned by	Accepted by	Approved by
LALHREZUALI) Surveyor Land Revenue & Settlement Mizoram : Aizawi	(RC LIANDAWLA) Deputy Director of Survey (T) Land Revenue & Settlement Mizoram ; Aizawl		

Grid	Co-ordinates	Celal Desertion of	62 to classes with
Easting	Northing	Grid Bearing of forward pillar from North	Hórizonta - Distance
474 572,156	2593 263,568		
474 794.217		123° 50' 50"	267.37
474 938.415			156.51
475 077.053			143.88
475 198.990			131.76
475 261.221			121.53
475 303.979			103.88
475 392.124			126.28
475 428.713			104.27
475 456.651			81.57
475 473.909			88.96
475 471,349			113.47
475 474.366			113.81
475 495.535			57.58
475 537.448			80.24
475 523.458	2592 115,967		72.30
475 517.518	2592 038.608		77.59
475 454.442	2591 998.014		75.01
475 366.447	2592 037.750		96.55
475 273.005	2592 083.865		104.20
475 172.302	2592 173.882		135.07
475 015.821	2592 282.746		190.62
474 894.575	2592 389.888		161.80
474 828.605	2592 496.257		125.17
474 662.825	2592 532.225		169.64
474 558.016			104.92
474 449.344			109.33
474 289.806			161.80
474 140.873			
474 263.891			150.02
			248.71
			300.78
	474 572.156 474 794.217 474 938.415 475 077.053 475 198.990 475 261.221 475 303.979 475 392.124 475 428.713 475 473.909 475 471.349 475 474.366 475 495.535 475 537.448 475 523.458 475 517.518 475 454.442 475 366.447 475 273.005 475 172.302 475 015.821 474 894.575 474 828.605 474 662.825 474 558.016 474 449.344 474 289.806	Easting Northing 474 572.156 2593 263.568 474 794.217 2593 114.646 474 938.415 2593 175.500 475 077.053 2593 087.105 475 198.990 2593 087.105 475 261.221 2592 982.717 475 303.979 2592 888.046 475 392.124 2592 797.625 475 428.713 2592 699.987 475 473.909 2592 536.082 475 473.909 2592 536.082 475 474.366 2592 308.871 475 495.535 2592 255.322 475 537.448 2592 186.901 475 523.458 2592 115.967 475 517.518 2592 038.608 475 454.442 2591 998.014 475 366.447 2592 037.750 475 273.005 2592 037.750 475 273.005 2592 083.865 475 172.302 2592 173.882 475 015.821 2592 282.746 474 894.575 2592 389.888 474 828.605 2592 536.956 474 449.344 2592 536.956 474	Northing

ANNEXURE - V

GOVERNMENT OF MIZORAM ENVIRONMENT, FOREST AND CLIMATE CHANGE DEPARTMENT OFFICE OF THE CONSERVATOR OF FORESTS CENTRAL CIRCLE: AIZAWL, MIZORAM

No.B.21020/1/2025-CF(CC)/32

Dated Aizawl the, 14th August, 2025

To

The Nodal Officer (FC). Aizawl, Mizoram.

Subj:

Resubmission of verification report of 86ha. of Thiak ram, Hmuifang kham for Penal CA in respect of construction of NIT

under Aizawl District- reg.

Ref:

No.B.22013/57/2024-FC/PCCF/61

dt.21.7.2025

Sir.

In pursuance to the subject and letter no. cited above, I am resubmitting herewith verification report of 86 ha. of Thiak ram, Hmuifang kham for Penal CA in respect of construction of National Institute of Technology submitted by DFO, Aizawl Forest Division conducted on 24th July, 2025.

Further, this is to mention that the canopy cover of the applied area is 0.6 which is as per the amended condition for penal CA prescribed in Ministry of FF&CC letter dt.1.11.2024.

This is for favour of kind information and necessary action please.

Enclo: As above

Yours faithfully,

(LALTLANHEUA ZATHANG) Conservator of Forests,

Central Circle

Aizawl, Mizoram

Dated Aizawl the 14th August, 2025

Memo No. B.21020/1/2025-CF(CC)/32

Copy to:

The Divisional Forests Officer, Alzawl for information.

Conservator of Forests. Central Circle Aizawl, Mizoram

GOVERNMENT OF MIZORAM OFFICE OF THE DIVISIONAL FOREST OFFICER AIZAWL FOREST DIVISION AIZAWL: MIZORAM

F.20018/2/2025-DFO(A)/352

Dated Aizawl, the 28 Jul/2025

To

Conservator of Forests

Central Circle Aizawl, Mizoram

Subj:

Submission of verification report of 86 ha. of Thiak ram, Hmuifang kham

for Penal CA in respect of construction of NIT under Aizawl District.

Ref:

No.B.22013/57/2024-FC/PCCF/61 dt.21.7.2025

Sir,

Referring to the subject cited above, the undersigned is to forward herewith verification report of 86 ha. of Thiak ram, Hmuifang kham for Penal CA in respect of construction of National Institute of Technology under Aizawl District of Mizoram State (Online Proposal No.FP/MZ/SCH/148602/2021) submitted by Pu Lalnunthanga ACF, Aizawl Forest Division which was conducted on 24.7.2025on which is self-explanatory. The land mutated and transferred to EF&CC Department is as per the amended condition of the Ministry for penal Compensatory Afforestation conveyed vide Ministry of EF&CC letter dated 01.11.2024.

This is for kind information and perusal.

Enclo: As above.

MAR

Yours faithfully,

(LALNUNSANGA KHAWILHRING)

Divisional Forest Officer Aizawl Forest Division

Aizawl, Mizoram

Memo No.F.20018/2/2025-DFO(A)/

Copy:

Dated Aizawl, the

Jul/2025

Nodal Officer (FC), Mizoram for kind information

Divisional Forest Officer Aizawl Forest Division Aizawl, Mizoram The Divisional Forest Officer
Aizawl Forest Division
Aizawl, Mizoram.

sject:

Verification Report with respect to CA Land at Thiak.

Sir,

Reference to the subject cited above, a spot-verification was conducted on 24th July, 2025 by Lalnunthanga, ACF accompanied by PC Ramhmingliana, Forest Guard regarding the proposed penal Compensatory Afforestation land for NIT, Mizoram. The details of the land as per the spot verification are as follows:

Name of Division

Aizawl Forest Division

Name of Range

Aibawk Range

Location

Hmuifang kham hnuai, Thiak Village Council area.

Area

86 Ha.

Forest Type

Semi Evergreen Forest.

Status of land

Revenue land under Thiak Village Community land.

Status of Forest

Non-Forest.

Canopy Cover

0.6

Slope

Moderate to Extremely steep slope.

Vegetation

Species of Duabanga grandiflora, Castanopsis indica,

Lithocarpus dealbata, Albizzia chinensis, Syzigium spp., Gmelina arborea, Bauhinia variegata, Castanopsis tribuloides, Betula alnoides, Trema orientalis, Musa sylvestris and certain species of

bamboos are found in the area.

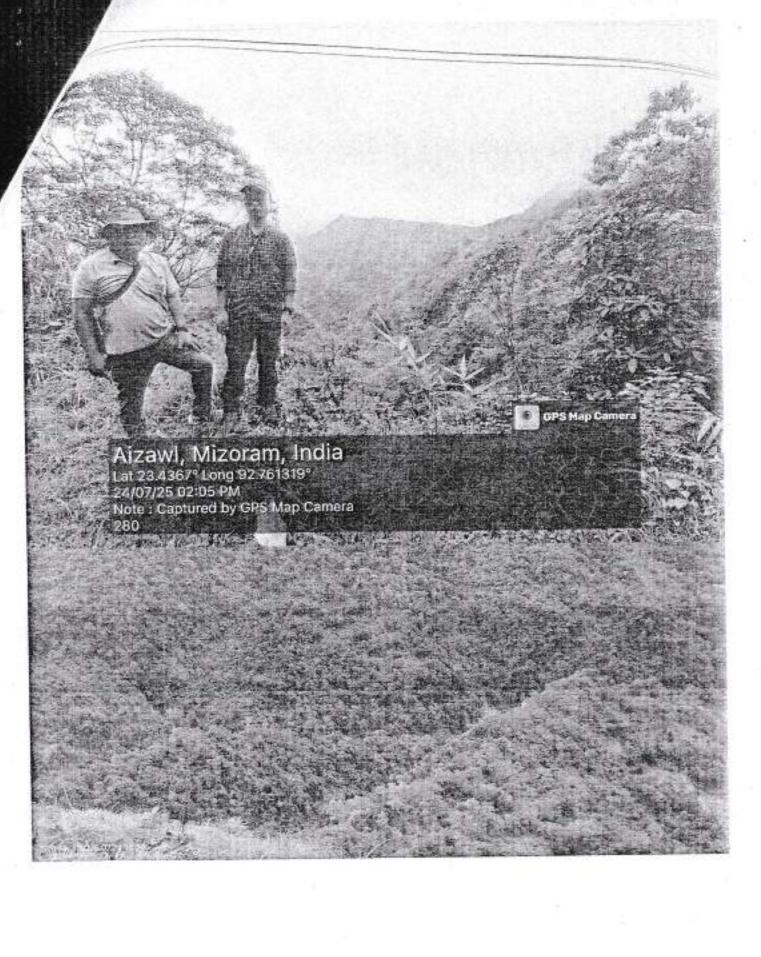
Photographs enclosed

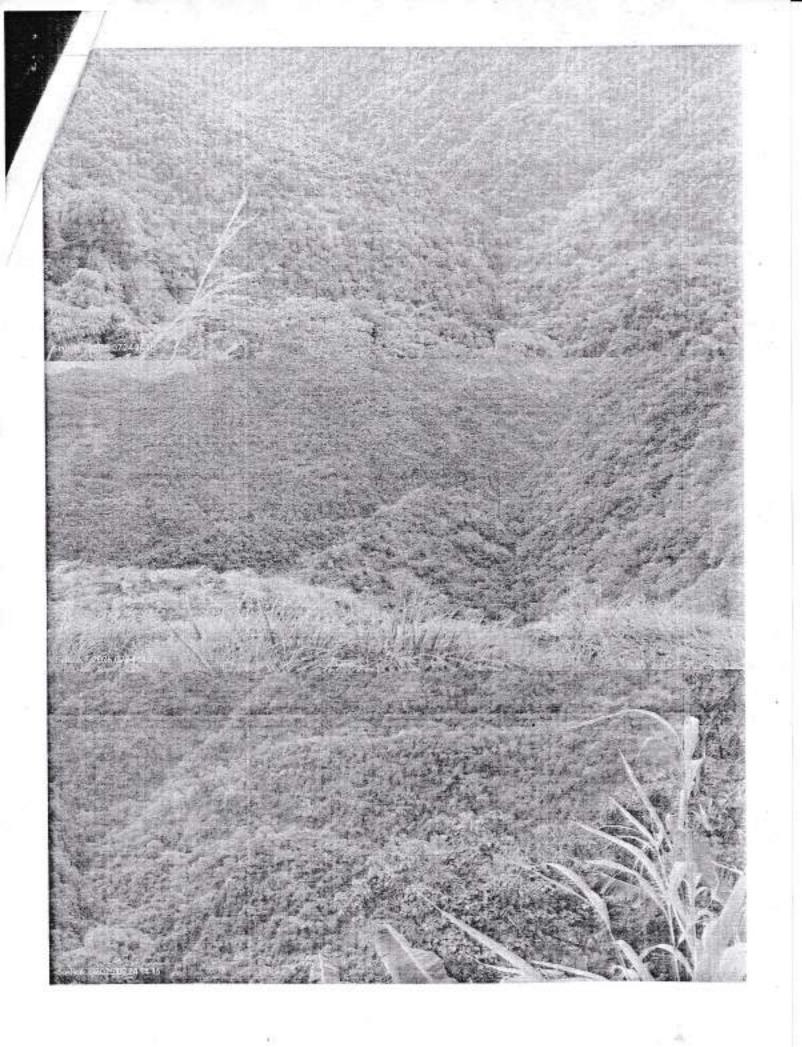
No. 769 OF OF TO STORY AIZAWL *

Yours faithfully,

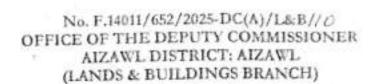
(LALNUNTHANGA)
Assistant Conservator of Forests

Aizawl Forest Division





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Aizawl, the 8th of August 2025

TO WHOMSOEVER IT MAY CONCERN

This is being certified that the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition Of Forest Rights) Act, 2006 [the Forest Rights Act (FRA), 2006] was adopted by the Government of Mizoram vide Notification No. A.14018/11/2024-SWD dated 3rd of September 2024, but is yet to be implemented.

This is being issued in connection to the proposed Establishment of Permanent Campus of National Institute of Technology (NIT) Mizoram at Lengpui.

ALL PART AND STRICT AN

(Er. CATHRIATPULA), IA Deputy Commissioner

Aizawl District, Aizawl

GOVERNMENT OF MIZORAM DIRECTORATE OF HIGHER & TECHNICAL EDUCATION MIZORAM: AIZAWL.

Mc Donald Hill, Zarkawt, Aizawl-796001, Ph-0389 2340926

No.D.11011/7/2012-DTE (HTE)

Dated Aizawl, the 22nd July, 2025.

UNDERTAKING

The User Agency herby affirm and undertake to pay additional amount

Net Present Value (NPV), if any if so determined as per the final decision of the Hon'ble

Supreme Court of India.

(LALTANPULA)

Director

Higher & Technical Education,

Mizoram: Aizawl

ive Year Perspective Plan of Net present Value

ol Operations 63.18 150.00 140.00 140.00 2028-29 20 ol Operations 63.18 150.00 140.00 140.00 140.00 140.00 256.38 280.00 300.00 270.00 270.00 270.00 15.50 30.00 40.00 40.00 270.00 270.00 610.95 600.00 500.00 500.00 500.00 500.00 resources 88.78 90.00 70.00 40.00 40.00 52.00 60.00 40.00 40.00 40.00 1.530.00							(Rs in crore)
Fire Prevention & Control Operations 63.18 150.00 140.00 140.00 Plantation activities 256.38 280.00 300.00 270.00 Wildilife management 15.50 30.00 40.00 40.00 Forest Protection 610.95 600.00 500.00 500.00 Forest Infrastructure 162.50 160.00 500.00 500.00 Forest Survey & demarcation 421.19 500.00 500.00 500.00 Awareness activities 69.00 80.00 70.00 70.00 Mgt. Biological diversity/resources 88.78 90.00 70.00 70.00 Other items Total 1,739.48 1,950.00 1.890.00 1.890.00	S	Activity	2025-26	2026-27	2027-28	2028-29	2029-30
Plantation activities 256.38 280.00 300.00 270.00 Wildilife management 15.50 30.00 40.00 40.00 Forest Protection 610.95 600.00 500.00 500.00 Forest Infrastructure 162.50 160.00 500.00 150.00 Forest Survey & demarcation 421.19 500.00 500.00 500.00 Awareness activities 69.00 80.00 70.00 70.00 Mgt. Biological diversity/resources 88.78 90.00 70.00 70.00 Other items Total 1,739.48 1,950.00 1.870.00 1.890.00	н	Fire Prevention & Control Operations	63.18	150.00	140.00	140.00	120.00
Wildfilfe management 15.50 30.00 40.00 40.00 600.00 600.00 600.00 600.00 600.00 600.00 600.00 600.00 600.00 700.00 <	2	Plantation activities	256.38	280.00	300.00	270.00	300.00
Forest Protection 610.95 600.00 500.00 600.00 5 Forest Infrastructure 162.50 160.00 200.00 150.00 2 Forest Infrastructure 421.19 500.00 500.00 5 5 Forest Survey & demarcation 421.19 500.00 500.00 5 5 Awareness activities 69.00 80.00 80.00 70.00 70.00 Mgt. Biological diversity/resources 88.78 90.00 70.00 70.00 70.00 Other items Total 1,739.48 1,950.00 1.870.00 1.890.00 1.890.00	m	Wildilife management	15.50	30.00	40.00	40.00	40.00
Forest Infrastructure 162.50 160.00 200.00 150.00 2 Forest Survey & demarcation 421.19 500.00 500.00 500.00 5 Awareness activities 69.00 80.00 80.00 80.00 80.00 70.00 Mgt. Biological diversity/resources 88.78 90.00 70.00 70.00 70.00 Other items Total 1,739.48 1,950.00 1.870.00 1.890.00 1.890.00		Forest Protection	610.95	600.00	200.00	600.00	600.00
Forest Survey & demarcation 421.19 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 700.00	LO.	Forest Infrastructure	162.50	160.00	200.00	150.00	200.00
Awareness activities 69.00 80.00 80.00 80.00 Mgt. Biological diversity/resources 88.78 90.00 70.00 70.00 Other items 52.00 60.00 40.00 40.00 Total 1,739.48 1,950.00 1.870.00 1.890.00	10	Forest Survey & demarcation	421.19	500.00	500.00	500.00	500.00
Mgt. Biological diversity/resources 88.78 90.00 70.00 70.00 Other items 52.00 60.00 40.00 40.00 Total 1,739.48 1,950.00 1,870.00 1.890.00	_	Awareness activities	69.00	80.00	80.00	80.00	80.00
Other items	_	Mgt. Biological diversity/resources	88.78	90.00	70.00	70.00	70.00
1,739.48 1,950.00 1,870.00 1.890.00	_	Other items	52.00	60.00	40.00	40.00	40.00
		Total	1,739.48	1,950.00	1.870.00	1.890.00	1 950 00

