

SCHEME FOR COMPENSATORY AFFORESTATION IN RESPECT OF DIVERSION OF LAND FOR THE
CONSTRUCTION OF LWSS KHALOT NALLAHA TO NAGJUBBAR (GP JADOON)

| | | | | | |
|---|--|----------------------------|-----------------|--|--------------|
| Area proposed for compensatory afforestation | 0.50 ha | | | | |
| Name of proposed plantation area | UPF (Kanda C-149(6) (20 hac. Land Bank) | | | | |
| Plants to be planted per ha | 1100 | | | | |
| Total number of plants to be planted | 550 | | | | |
| Species to be planted | Chil & Broadleaved etc. | | | | |
| Particulars of works | Units cost at wage structure for 2015-16 | Year of execution of works | Cost Escalation | Units cost after applying cost escalation. | Total amount |
| Initial cost for raising afforestation over an area of 0.5 ha | 60600 per ha | 2015-2016 | 10% | 60660 | 30330 |
| 1 st year maintenance | 7350 | 2016-2017 | 20% | 8820 | 4410 |
| 2 nd year maintenance | 4950 | 2017-2018 | 30% | 6435 | 3218 |
| 3rd year maintenance | 2550 | 2018-2019 | 40% | 3570 | 1785 |
| 4th year maintenance | 2550 | 2019-2020 | 50% | 3825 | 1913 |
| 5th year maintenance | 2550 | 2020-2021 | 60% | 4080 | 2040 |
| 6th year maintenance | 2550 | 2021-2022 | 70% | 4350 | 2175 |
| 7th year maintenance | 2550 | 2022-2023 | 80% | 4590 | 2295 |
| Total | | | | | 48166 |
| Departmental Charges @ 17.5 % | | | | | 8429 |
| Contingencies @ 5% | | | | | 2408 |
| G.Total | | | | | 59003 |
| | | | | Or Say Rs. | 59000/- |


Divisional Forest Officer,
Kotgarh Forest Division, HP.