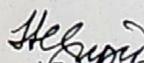


SCHEME FOR COMPENSATORY AFFORESTATION IN RESPECT OF DIVERSION OF LAND FOR THE
CONSTRUCTION OF LWSS SWARIKHAD (BHERAKHAD) TO NANJA I GHARAL KIRTI(GP KIRTI)

Area proposed for compensatory afforestation	1.00 ha				
Name of proposed plantation area	UPF (Kanda C-149(6) (20 hac. Land Bank)				
Plants to be planted per ha	1100				
Total number of plants to be planted	1100				
Species to be planted	Chil & Broadleaved etc.				
Particulars of works	Units cost at wage structure for 2015-16	Year of execution of works	Cost Escalation	Units cost after applying cost escalation.	Total amount
Initial cost for raising afforestation over an area of 0.5 ha	60600 per ha	2015-2016	10%	60660	60660
1 st year maintenance	7350	2016-2017	20%	8820	8820
2 nd year maintenance	4950	2017-2018	30%	6435	6435
3rd year maintenance	2550	2018-2019	40%	3570	3570
4th year maintenance	2550	2019-2020	50%	3825	3825
5th year maintenance	2550	2020-2021	60%	4080	4080
6th year maintenance	2550	2021-2022	70%	4350	4350
7th year maintenance	2550	2022-2023	80%	4590	4590
Total					96330
Departmental Charges @ 17.5 %					16858
Contingencies @ 5%					4815
G.Total				Or Say Rs.	118003
					118000


 Divisional Forest Officer,
 Kotgarh Forest Division, H.P.