



# M.P. Audyogik Kendra Vikas Nigam (Bhopal)

(AN ISO 9001:2008 CERTIFIED COMPANY)

(A Government of M.P. Undertaking - Subsidiary of M.P. TRIFAC Ltd.)

## Cost Benefit Analysis

SL No.	Parameters	Remarks
1	Loss of value of Timber fuel wood and minor Forest produce on an annual basis including loss of man hours per annum of people who delved livelihood and wages from the harvest of these commodities	To be filled by Forest Department
2	Loss of animal husbandry productivity including loss of fodder	Entire forest area which is to be denotified has been already allotted to the industrial unit & most of them are running & providing the employment and generate the revenue in the state. Therefore no losses of animal husbandry productivity including loss of fodder will take place.
3	Cost of human resettlement	No resettlement is involved in land Proposed for de-notification of Forest Areas
4	Loss of public facilities and administrative infrastructure (Roads, building, school dispensaries electric lines railways etc. ) On forest land or which would require forest land if else facilities were diverted due to the project	No loss of public facilities is involved in the proposed project
5	Environmental losses (soil erosion effect on Hydrological cycle, wildlife habitat microclimate upsetting of ecological valance).	Entire forest area which is to be de-notified has been already allotted to the industrial unit & most of them are running & providing the employment and generate the revenue in the state. environmental losses are anticipated
6	Suffering oustees	Not Applicable

### Parameters For evaluation of Benefit Not with standing loss of Forest

Nature of Proposal		
SL No.	Parameters	Remarks
1	Increase in productivity attributable to the specific project	Regularisation of Industrial Area Mandideep situated in reserve forest having area 16.2687 hect. due to expansion and diversification of existing industrial unit productivity will be increase.
2	Benefit to economy	Regularisation of Industrial Area Mandideep situated in reserve forest having area 16.2687 hect. due to expansion and

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*Sub-Manager*

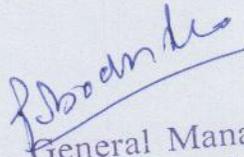


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		diversification of existing industrial unit productivity will be increase. This will providing the employment and generate the revenue in the state.
3	No of population benefited	Population will be benefited
4	Employment Potential	Entire forest area which is to be denotified has been already allotted to the industrial unit & most of them are running & providing the employment and generate the revenue in the state.
5	Cost of acquisition of facility on non forest land wherever leasable	Non forest land is Govt. land
6	Loss of (a) agriculture & (b) animal husbandry production due to diversion of forest land	Entire forest area which is to be denotified has been already allotted to the industrial unit & most of them are running & providing the employment and generate the revenue in the state. Therefore Loss of (a) agriculture & (b) animal husbandry production due to denotified of forest land will be nil.
7	Cost of rehabilitation the displaced persons as different from compensatory amounts given for displacement	No displacement of people will be held in this project.
8	Cost of supply of free fuel wood to workers residing in or near forest area during the period of construction	Entire forest area which is to be denotified has been already allotted to the industrial unit & most of them are running & providing the employment and generate the revenue in the state. Therefore Cost of supply of free fuel wood to workers residing in or near forest area during the period of construction will be nil.

  
General Manager  
M.P.A.K.V.N., Bhopal

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## Details of cost-benefit analysis for the project

For the expansion of Industrial Area, Mandideep, Collector, Raisen, handed over the possession of 73.180 Hect. of Government land in village Satlapur, Tehsil-Goharganj, Distt.- Raisen, to Industries Department on 13-12-1983. The land is under the Possession of Industries department.

At the time of taking possession of the land it was without trees and vegetation, the entire land was barren land. It was not known that it is the forest land & also the forest department had never raised any objection till 2001.

Entire forest area which is to be denotified has been already allotted to the industrial units & most of them are running & providing the employment and generate the revenue in the state.

Due to the objection raised by the forest department in 2001 the established industrial units could not diversify & expand their units which affects the industrial development

The said land was allotted to the industrial unit on behalf of the State Govt. now due to objection raised by the forest department will hamper the integrity and credibility of the State Govt., so it is necessary to denotify the said area.

No extra expenditure will be incurred for regularization of industrial area Mandideep situated in reserved forest having area 16.268 hect. because unit is already availing the basic infrastructure from the existing industrial area.

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