

SCHEME FOR COMPENSATORY AFFORESTATION IN RESPECT OF DIVERSION OF LAND FOR THE CONSTRUCTION OF FRUIT PLANT NUTRITION LABORATORY, DABBI (THANEDHAR)

Area proposed for compensatory afforestation	0.50 ha				
Name of proposed plantation area	UPF (Kanda C-149(6) (20 hac. Land Bank)				
Plants to be planted per ha	1100				
Total number of plants to be planted	550				
Species to be planted	Chil & Broadleaved etc.				
Particulars of works	Units cost at wage structure for 2015-16	Year of execution of works	Cost Escalation	Units cost after applying cost escalation.	Total amount
Initial cost for raising afforestation over an area of 0.5 ha	60600 per ha	2015-2016	10%	60660	33330
1 st year maintenance	7350	2016-2017	20%	8820	4410
2 nd year maintenance	4950	2017-2018	30%	6435	3218
3 rd year maintenance	2550	2018-2019	40%	3570	1785
4 th year maintenance	2550	2019-2020	50%	3825	1913
5 th year maintenance	2550	2020-2021	60%	4080	2040
6 th year maintenance	2550	2021-2022	70%	4350	2175
7 th year maintenance	2550	2022-2023	80%	4590	2295
Total					50666
Departmental Charges @ 17.5 %					8867
Contingencies @ 5%					
G.Total					2533
					62066
				Or Say Rs.	62100

R.O. Kalgarh

Divisional Forest Officer,
Kargil Forest Division, HP.
Kargil Forest Division, H.P.

21/08/2015

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