



Govt. of Karnataka
Forest Department

☎ : Office: 080-29710004
E-mail: dcfrmngr@gmail.com

Office of the Deputy Conservator of Forests, Ramanagara Division,
Yangaiahnakere, Opposite to B.G.S College, Bangalore-Mysore Road, Ramanagara-562159

No.A5/LND/FC/KPTCL/CR-205/2018-19

Date:-08-09-2020.

DEMAND NOTICE

Subject :- Diversion of 1.121 hectare of forest land in Arkavathi State Forest (Kunuru) Village Sy No. 36 & 37, Kanakapura Taluk, Ramanagara District and Forest Division for construction of 66 KV SC line on DC towers from existing 66/11 KV Harobele Sub-Station to proposed 66 KV Kunur substation for a distance of 7.297 km in favour of the Executive Engineer (Electrical), Karnataka Power Transmission Corporation Limited, Major Works Division, Ramanagara.

(Proposal NO. FP/KA/TRANNS/42624/2019)

Reference:-

1. Principal Chief Conservator of Forests (Head of Forest Force), Aranya Bhavana, Bengaluru OM Letter No.A5(3)-GFL-CR-28/2009-10, Dated 30-04-2020.
2. Deputy Conservator of Forests (central), Govt. of India, Ministry of Environment, Forests and Climate Change, Regional office (Southern Zone), Kendriya Sadan, IVth Floor, E & F Wings, 17th Main Road, IIInd Block, Koramangala, Bangalore Letter No:F.No. 4-KRB1246/2020-BAN/321, dated the 30th July 2020.
3. Additional Principal Chief Conservator of Forests, (Forest Conservation) and Nodal Officer (FCA), Bangalore, letter No:A5(4).GFL.CR.37/2017-18, dated: 04-09-2020.

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In accordance with the Govt. of India Stage 1 (In-principal) clearance referred above at (2) and as per the instruction of Additional Principal Chief Conservator of Forests, (Forest Conservation) and Nodal Officer (FCA), Bangalore it is hereby brought to your notice that the forest clearance is accorded subject to the following conditions.

1. The legal status of forest land shall remain unchanged.
2. The boundary of the forest land to be diverted shall be suitably demarcated on ground at the cost of User Agency as per the direction of concerned Divisional Forest officer.
3. An amount of Rs. 35,71,506/- may be deposited in the account of Karnataka CAMPA, being the cost towards Compensatory Afforestation (CA) on 2.242 Ha in Tengiakallu State Forest, Channapatna Range, Ramanagara District. As per reference (1)

4. An amount of Rs. 4,90,998/- may be deposited towards Net Present Value (NPV) of the diverted forest land to the account of Karnataka CAMPA.
5. Additional amount of Net Present Value (NPV) of the diverted forest land if any, becoming due after revision of the same by the Hon'ble Supreme Court of India in future, shall be charged from the user Agency. An Undertaking to this effect shall be furnished by the user agency.
6. All the funds received from the user agency under the project shall be transferred/ deposited to CAMPA fund only through (<https://parivesh.nic.in/>)
7. The User Agency shall restrict the felling of trees to minimum number in the diverted forest land and the trees shall be felled under the strict supervision of Division Forests office, Ramanagara Division, Ramanagara extraction and transportation of trees will be done by the Range Forest Officer, Sathanur Range, Sathanur at the cost of User agency.
8. An amount of Rs.7,46,026/- may be deposited towards the cost of raising plantation of dwarf species (preferably medicinal plants) in the Right of Way under the transmission line in the account of Karnataka CAMPA. As per reference (1)
9. The User Agency at its cost shall provide bird deflectors, which are to fixed on upper conductor of transmission line at suitable intervals to avoid bird hits.
10. The User Agency shall comply with the guide lined for laying transmission lined through forest areas issued by Ministry vide letter No. 7-25/2012-FC dated:05-05-2014 and 19-11-2014.
11. No labour camps shall be established on the forest land.
12. Sufficient firewood, preferably the alternate fuel, shall be provided by the User Agency to the labour after purchasing the same form the State Forest Department or the Forest Development Corporation or any other legal source of alternate fuel.
13. No additional or new paths will be constructed inside the forest area for transportation of construction materials for execution of the project work.
14. The layout plan of the proposal shall not be changed without prior approval of Central Government.
15. State Government shall complete settlement of rights, in term of the scheduled tribes and other traditional forest dwellers (Recognition of Forest Rights) Act 2006, if any, on the forest land to be diverted and submit the documentary evidence as prescribed by this Ministry in it's letter No.11-9/1998-FC dated 3rd August 2009 read with 05.07.2003, in support thereof.
16. The forest area shall be used for the purpose for which it is granted. The total forest area utilized for the project shall not exceed 1.121 ha.
17. The forest proposed to be diverted shall under no circumstances be transferred to any other agencies, department or person without prior approval of Government of India.
18. The period of diversion under this approval shall be co-terminus with the period of lease to be granted in favour of the user agency or the project life, whichever is less.
19. The compliance report shall be uploaded on e-portal (<https://parivesh.nic.in/>)
20. Any other condition that the Ministry of Environment, Forest and Climate Change may stipulate from time to time in the interest of conservation, protection and development of Forest and Wildlife.

Violation of any of these conditions will amount to violation of Forest (Conservation), Act, 1980 and action would be taken as per the MoEF & CC Guideline F.No. 11-42/2017-FC dated 29/01/2018. The lease rent for the diversion area shall be paid annually based on market rate. User Agency shall furnish an undertaking to this effect. Hence you are hereby requested to comply to the above conditions and submit the compliance for taking further necessary action in this regard.

Copy of above cited Ref (1), Ref (2), & Ref (3) letters are enclosed herewith.

27/02/20
Deputy Conservator of Forests,
Ramanagara Territorial Division,
Ramanagara.

To,

The Executive Engineer (Electrical),
Karnataka Power Transmission Corporation Limited (KPTCL),
Major Works Division,
Ramanagara.

Government of Karnataka
Forest Department

**K P T C L Project in Arkavathi MF
Kunuru Sy. No.36 & 37 - 1.121 Ha.**

**CAMPA SCHEME (Compensatory Afforestation)
for
the year 2020-21**

As per PCCF (HoFF) Office OM No.A5(3)-GFL-CR-28/2009-10, Dated 30-04-2020

Location: Tenginakallu SF Sy. No.1 of 2.121

Deputy Conservator of Forests, Ramanagara Division, Ramanagara

**Indicative Cost Estimation for Raising and Maintenance of Compensatory Plantation (Based on KFD CSSR for 2020-21 dated 30-04-2020) at
Tenginakallu SF Sy. No.1 in Channapatna Range -2.242 Ha.**

ABSTRACT (Amount in Rs.15,93,000 Cost per hectare)

Particulars	Unit Cost	Phy.	Advance Work Year	Raising Year	Maintenance										Grand Total
					Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	
A: Advance Works															
1 Advance works (including raising of Pbs of 8"X 12"Size)	133,800	2.242	299,980												433,782
B: Raising of plantation															
1 Raising plantation in advance worked area	73,800	2.242		165,460											165,460
3 Maintenance of seedling before planting (8"X 12"Size Pbs 1200 pbs @ Rs.6.94 each)	6.94	2.690		18,671											18,671
4 Raising nursery for replacement of casualties next year 10% (8"X12" Size 100 Pbs @ Rs.22.83 each)	22.83	224.2		5,118											5,118
C: Maintenance of of plantation (with Casualty Replacement, cultural operations and manuring)															
1 Maintenance of the plantation during 1st year	39,700	2.242		89,007											89,007
2 Maintenance of seedlings raised for casualty replacements (8"X 12"Size 100 Pbs @ Rs. 6.94 =694)	6.94	224.2		1,556											1,556
D: Maintenance of plantation (With cultural operations & manuring)															
1 Maintenance of plantation during 2nd Year	33,100	2.242		74,210											74,210
E: Maintenance of of plantation (With Cultural operations but without manuring)															
1 Maintenance of plantation during 3rd Year	27,400	2.242					61,431								61,431
2 Maintenance of plantation during 4th Year	27,400	2.242					61,431								61,431
3 Maintenance of plantation during 5th Year	27,400	2.242						61,431							61,431
F: Maintenance of of plantation (Without cultural operations)															
1 Maintenance of plantation during 6th Year	8,100	2.242								18,160					18,160
2 Maintenance of plantation during 7th Year	8,100	2.242								18,160					18,160
3 Maintenance of plantation during 8th Year	8,100	2.242									18,160				18,160
4 Maintenance of plantation during 9th Year	8,100	2.242										18,160			18,160
5 Maintenance of plantation during 10th Year	8,100	2.242											18,160		18,160
Total: (A to F)			299,980	189,249	90,563	74,210	61,431	61,431	61,431	18,160	18,160	18,160	18,160	18,160	929,096
I															
1 Total (A to F) Amount after taking 10 % escalation cost for each Year (Compounding factor at 10 %)			329,978	228,992	120,540	108,651	98,935	108,828	119,711	38,928	42,821	47,103	51,813	56,994	1,353,294
II															
1 Soil and Moisture conservation measures (15% on total plantation cost)	202,994														202,994
III															
1 Resurveying, redemarcation and other works for Section 4 notification (LS)	23,317														23,317
IV															
1 Chainlink Fencing (Considering 200 meter average periphery) (adopted from Data Sheet of Sandal Estate Model for 2019-20)	1,821,625														1,821,625
Total 1st Year to Xlith Year (I+II+III)			0	0	0	0	0	0	0	0	0	0	0	0	3,401,230
Administration & Supervision charges @ 5%															170,062
Miscellaneous for rounding off															214
GRAND TOTAL															3,571,506

Deputy Conservator of Forests
Ramanagara Division, Ramanagara.

ಕರ್ನಾಟಕ ಸರ್ಕಾರ
GOVERNMENT OF KARNATAKA

ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ
(ಅರಣ್ಯಪಡೆ ಮುಖ್ಯಸ್ಥರು) ರವರ ಕಛೇರಿ
Office of the
Principal Chief Conservator of Forests
(Head of Forest Force)



ಅರಣ್ಯ ಭವನ, 18ನೇ ಅಡ್ಡರಸ್ತೆ,
ಮಲ್ಲೇಶ್ವರಂ, ಬೆಂಗಳೂರು -560 003
Aranya Bhavan, 18th Cross
Malleshwaram, Bengaluru-560 003
Telephone : 080 2334 6472
Email : apccffe@gmail.com

ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳ ಕಛೇರಿ
ರಾಮನಗರ ವಿಭಾಗ
E-88289
CR-28/2009-10
OFF/A5-3(GFL)/34/2019-FC

E-88289
ದಿನಾಂಕ 30-04-2020

ಶಾಖೆ : A2(a)/2020

ಅಧಿಕೃತ ಜ್ಞಾಪನ ಪತ್ರ

30 APR 2020

ವಿಷಯ:

ಪರಿಹಾರಾತ್ಮಕ ನೆಡುತೋಪು ಬೆಳೆಸುವ ದರವನ್ನು ಪರಿಷ್ಕರಿಸುವ ಕುರಿತು,

ಸಂಖ್ಯೆ: 89 ದಿನಾಂಕ: 02/04/2020

ಪ. ವ್ಯವಸ್ಥಾಪಕ

ಉಲ್ಲೇಖ

1. ಈ ಕಛೇರಿಯ ಅಧಿಕೃತ ಜ್ಞಾಪನ ಪತ್ರ ಸಮಸಂಖ್ಯೆ ದಿನಾಂಕ 26-06-2019
2. ಈ ಕಛೇರಿಯ ಅಧಿಕೃತ ಜ್ಞಾಪನ ಪತ್ರ ಸಂಖ್ಯೆ ಬಿ1/ಬಿಯುಡಿ/ಸಿಆರ್-32/2018-19 ದಿನಾಂಕ 10-03-2020

ಪ್ರಸ್ತಾವನೆ:

ಅರಣ್ಯ (ಸಂರಕ್ಷಣಾ) ಕಾಯ್ದೆ 1980ರ ಅಡಿಯಲ್ಲಿ ಅರಣ್ಯ ಭೂಮಿಯನ್ನು ಅರಣ್ಯೇತರ ಉದ್ದೇಶಗಳಿಗೆ ಬಿಡುಗಡೆ ಮಾಡುವ ಪ್ರಕರಣಗಳಲ್ಲಿ ಪರಿಹಾರಾತ್ಮಕ ನೆಡುತೋಪು ಬೆಳೆಸುವ ಸಲುವಾಗಿ ಇಲಾಖಾ ದರಗಳನ್ವಯ ಮೊತ್ತವನ್ನು ಉಪಯೋಗಿಸುವ ಸಂಸ್ಥೆಗಳಿಂದ ಪಾವತಿಸಿಕೊಳ್ಳಲಾಗುತ್ತಿದೆ. ಉಲ್ಲೇಖ(1)ರಲ್ಲಿ ಕಾಣಿಸಿದ ಮಂಜೂರಾತಿಯಲ್ಲಿ ದಿನಾಂಕ 01-07-2019 ರಿಂದ ಚಾರಿಗೆ ಬರುವಂತೆ ಪರಿಹಾರಾತ್ಮಕ ನೆಡುತೋಪು ಹಾಗೂ ಇತರ ನೆಡುತೋಪು ಬೆಳೆಸಲು ದರವನ್ನು ನಿಗದಿಪಡಿಸಿ ಆಯಾ ದರಗಳ ಅನ್ವಯ ಉಪಯೋಗಿಸುವ ಸಂಸ್ಥೆಗಳಿಂದ ಪಾವತಿಸಿಕೊಳ್ಳಲು ಆದೇಶಿಸಲಾಗಿರುತ್ತದೆ.

ಈ ಮಧ್ಯೆ 2020-21ನೇ ಸಾಲಿಗೆ ಅರಣ್ಯ ಇಲಾಖೆಯ ಅನುಸೂಚಿತ ಸಿಎಸ್‌ಎಸ್‌ಆರ್ (Common Sanctioned Schedule of Rates) ಪರಿಷ್ಕೃತ ದರಗಳನ್ನು ಉಲ್ಲೇಖ (2)ರಲ್ಲಿ ಮಂಜೂರಾತಿ ನೀಡಲಾಗಿರುತ್ತದೆ.

ಈ ಮೇಲೆ ತಿಳಿಸಿದಂತೆ 2020-21ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅರಣ್ಯ ಇಲಾಖೆಯ ಅನುಸೂಚಿತ ಸಿಎಸ್‌ಎಸ್‌ಆರ್ (Common Sanctioned Schedule of Rates) ದರಗಳಂತೆ ಪರಿಹಾರಾತ್ಮಕ ನೆಡುತೋಪು ಬೆಳೆಸಲು ದರವನ್ನು ಪರಿಷ್ಕರಿಸಬೇಕಾಗಿರುತ್ತದೆ. ಆದುದರಿಂದ, ಈ ಕೆಳಗಿನಂತೆ ಆದೇಶ.

ಆದೇಶ

ಪ್ರಸ್ತಾವನೆಯಲ್ಲಿ ವಿವರಿಸಿರುವ ಹಿನ್ನೆಲೆಯಲ್ಲಿ ಅರಣ್ಯ (ಸಂರಕ್ಷಣಾ) ಕಾಯ್ದೆ 1980ರ ಅಡಿಯಲ್ಲಿ ಅರಣ್ಯ ಭೂಮಿಯನ್ನು ಅರಣ್ಯೇತರ ಉದ್ದೇಶಗಳಿಗೆ ಬಿಡುಗಡೆ ಮಾಡುವ ಸಂದರ್ಭದಲ್ಲಿ ಪರಿಹಾರಾತ್ಮಕ ನೆಡುತೋಪು ಮತ್ತು ಇತರ ನೆಡುತೋಪು ಬೆಳೆಸಲು ಈ ಕೆಳಕಂಡಂತೆ ದರಗಳನ್ನು ಉಪಯೋಗಿಸುವ ಸಂಸ್ಥೆಗಳಿಂದ ಪಾವತಿಸಿಕೊಳ್ಳಲು ಆದೇಶಿಸಿದೆ.

1. ಪರಿಹಾರಾತ್ಮಕ ನೆಡುತೋಪು (CA), ದಂಡನಾತ್ಮಕ ಪರಿಹಾರಾತ್ಮಕ ನೆಡುತೋಪು (Penal CA) ಹಾಗೂ ಸುರಕ್ಷಾ ವಲಯ ನೆಡುತೋಪು (one-and-a-half times of the safety zone area in degraded forests)

ಗಳಿಗೆ ಬೈನ್ ಲಿಂಕ್ (Chain link) ಬೇಲಿ ಸೇರಿಸಿ ರೂ. 15,93,000/- ಪ್ರತಿ ಹೆಕ್ಟೇರ್ ಗೆ (ಹದಿನೈದು ಲಕ್ಷದ ತೊಂಬತ್ತು ಮೂರು ಸಾವಿರ ರೂಪಾಯಿಗಳು ಮಾತ್ರ).

2. ಪವನ ವಿದ್ಯುತ್ ಮತ್ತು ವಿದ್ಯುತ್ ಪ್ರಸರಣ ಮಾರ್ಗಗಳ ಪ್ರಕರಣಗಳಲ್ಲಿ ಔಪಧಿಯ ನೆಡುತೋಪುಗಳಿಗೆ ರೂ. 6,65,500/- ಪ್ರತಿ ಹೆಕ್ಟೇರ್ ಗೆ (ಆರು ಲಕ್ಷದ ಅರವತ್ತೈದು ಸಾವಿರದ ಐದು ನೂರು ರೂಪಾಯಿಗಳು ಮಾತ್ರ).

3. ಕೇಂದ್ರ / ರಾಜ್ಯ ಸರ್ಕಾರವು ಈಗಾಗಲೇ ತಾತ್ವಿಕ ಹಂತದ ಅನುಮೋದನೆ ನೀಡಿದ ಪ್ರಕರಣಗಳಲ್ಲಿ ಉಪಯೋಗಿ ಸಂಸ್ಥೆಗಳು ಪರಿಹಾರಾತ್ಮಕ ನೆಡುತೋಪು ಮೊತ್ತವನ್ನು ದಿನಾಂಕ 30-06-2019ರ ವರೆಗೆ ಈಗಾಗಲೇ ಭಾಗಶಃ ಭರಿಸಿದ ಪ್ರಕರಣಗಳಿಗೆ ಮಾತ್ರ (ವ್ಯತ್ಯಾಸದ ಮೊತ್ತವನ್ನು ಭರಿಸಲು) ರೂ. 4,41,200/- ಪ್ರತಿ ಹೆಕ್ಟೇರ್ ಗೆ (ನಾಲ್ಕು ಲಕ್ಷದ ನಲವತ್ತೊಂದು ಸಾವಿರದ ಇನ್ನೂರು ರೂಪಾಯಿಗಳು ಮಾತ್ರ)

ಈ ದರಗಳು ದಿನಾಂಕ 01-05-2020 ರಿಂದ ಮುಂದಿನ ಆದೇಶದವರೆಗೆ ಜಾರಿಯಲ್ಲಿರುತ್ತವೆ.

ಈ ಮೇಲಿನ ದರಗಳಿಗೆ ಸಂಬಂಧಿತ ಸಾಂಕೇತಿಕ ಡಾಟಾ ಶೀಟ್ ಗಳನ್ನು (indicative data sheets) ಅನುಬಂಧ-1, 2 & 3 ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ. ವೃತ್ತದ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಯವರು ಸ್ಥಳೀಯ ಪ್ರದೇಶಕ್ಕೆ ಅನುಗುಣವಾಗಿ (site specific requirement) ಡಾಟಾಶೀಟ್ ಗಳಲ್ಲಿ ಇರುವ ಚಟುವಟಿಕೆಗಳನ್ನು ಅಗತ್ಯವಿದ್ದಲ್ಲಿ ಈ ಮೇಲಿನ ದರಗಳನ್ನು ಮೀರದಂತೆ ಬದಲಾವಣೆ ಮಾಡಿಕೊಳ್ಳಬಹುದು.

(ಪುನಟಿ ಶ್ರೀಧರ್ ಭಾಸ್ಕರ್)

ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ

(ಅರಣ್ಯ ಪಡೆ ಮುಖ್ಯಸ್ಥರು)

ಪ್ರತಿಗಳ ವಿತರಣೆ:

1. ಸರ್ಕಾರದ ಆಪರ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿ, ಅರಣ್ಯ, ಪರಿಸರ ಮತ್ತು ಜೀವಶಾಸ್ತ್ರ ಇಲಾಖೆ, ಬಹುಮಹಡಿಗಳ ಕಟ್ಟಡ, ಬೆಂಗಳೂರು.
2. ಪ್ರಧಾನ ಮಹಾ ಲೇಖಪಾಲರು (ಎ ಮತ್ತು ಇ) ಕರ್ನಾಟಕ, ಬೆಂಗಳೂರು-560 001.
3. ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ (ವನ್ಯಜೀವಿ), ಅರಣ್ಯ ಭವನ, ಮಲ್ಲೇಶ್ವರಂ, ಬೆಂಗಳೂರು.
4. ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ (ಸಂವಹನ ಮತ್ತು ಮಾಹಿತಿ), ಅರಣ್ಯ ಭವನ, ಮಲ್ಲೇಶ್ವರಂ, ಬೆಂಗಳೂರು ಇವರಿಗೆ ಇಲಾಖೆಯ ವೆಬ್ ಸೈಟ್ ನಲ್ಲಿ ಅಪ್ ಲೋಡ್ ಮಾಡಲು ಕಳುಹಿಸಿದೆ.
5. ಎಲ್ಲಾ ಆಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು.
6. ಎಲ್ಲಾ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು.
7. ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು (ವನ್ಯಜೀವಿ), ಕಾಳಿ ಹುಲಿ ಯೋಜನೆ ಆಣಶಿ-ದಾಂಡೇಲಿ, ಭದ್ರಾ ಹುಲಿ ಯೋಜನೆ, ಚಿಕ್ಕಮಗಳೂರು, ಬಿಆರ್ ಟಿ ಚಾಮರಾಜನಗರ, ಬಂಡೀಪುರ ಹುಲಿ ಯೋಜನೆ, ಬಂಡೀಪುರ ಮತ್ತು ರಾಜೀವ್ ಗಾಂಧಿ ರಾಷ್ಟ್ರೀಯ ಉದ್ಯಾನ ವನ (ನಾಗರಹೋಳೆ), ಹುಣಸೂರು.
8. ಎಲ್ಲಾ ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು (ಪ್ರಾದೇಶಿಕ ಹಾಗೂ ವನ್ಯ ಜೀವಿ ವಿಭಾಗ).
9. ಈ ಕಛೇರಿಯ ಎಲ್ಲಾ ಶಾಖೆಗಳು.
10. ಕಛೇರಿ ಆದೇಶ ಕಡತಕ್ಕೆ.

ABSTRACT (Amount in Rs.; Cost per hectare)

Particulars	Year										Grand Total
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	
A: Advance Works											
1 Advance works (including raising of Pbs of 8"X 12" Size)	133,800										133,800
B: Raising of plantation											
1 Raising plantation in advance worked area	73,800										73,800
2 Maintenance of seedling before planting (8"X 12" Size Pbs 1200 pbs @ Rs.6.94 each)	8,328										8,328
3 Raising nursery for replacement of casualties next year 10% (8"X 12" Size 100 Pbs @ Rs.22.83 each)	2,283										2,283
C: Maintenance of plantation (with Casualty Replacement, cultural operations and manuring)											
1 Maintenance of the plantation during 1st Year		39,700									39,700
2 Maintenance of seedlings raised for casualty replacements (8"X 12" Size 100 Pbs @ Rs.6.94=694.00)		694									694
D: Maintenance of plantation (With cultural operations & manuring)											
1 Maintenance of plantation during 2nd Year			33,100								33,100
E: Maintenance of plantation (With Cultural operations but without manuring)											
1 Maintenance of plantation during 3rd Year			27,400								27,400
2 Maintenance of plantation during 4th Year				27,400							27,400
3 Maintenance of plantation during 5th Year					27,400						27,400
F: Maintenance of plantation (Without cultural operations)											
1 Maintenance of plantation during 6th Year						8,100					8,100
2 Maintenance of plantation during 7th Year							8,100				8,100
3 Maintenance of plantation during 8th Year								8,100			8,100
4 Maintenance of plantation during 9th Year									8,100		8,100
5 Maintenance of plantation during 10th Year										8,100	8,100
Total: (A to F)	133,800	84,411	40,394	33,100	27,400	27,400	8,100	8,100	8,100	8,100	603,610
1 Total (A to F) Amount after taking 10% escalation cost for each Year (Compounding factor at 10 %)	147,180	102,137	53,764	48,462	44,128	48,541	53,395	17,363	19,099	21,009	90,542
II Soil and Moisture conservation measures (15% on total plantation cost)	90,542										10,400
III Resurveying, demarcation and other works for Section 4 notification (15%)	10,400										812,500
IV Chainlink fencing (Considering 200 meter average periphery) (33% escalation over rates adopted for 2019-20)	12,500										1,517,052
Total Advance Work Year to 10th Year of maintenance (I+II+III)	1,060,624	102,137	53,764	48,462	44,128	48,541	53,395	17,363	19,099	21,009	75,853
Administration & Supervision charges @ 5% of above											96
Miscellaneous for rounding off											
GRAND TOTAL											1,593,000

Principal Chief Conservator of Forests
(Head of Forest Force)