



## ANNEXURE - I

Sl. No.	Check-Item	Result deduced - Yes/No
(i)	Whether Core/Critical Tiger habitat has been notified by the State as per Section 38V of the Wildlife Act?	Yes
(ii)	Whether consent of Villages obtained?	Yes
(iii)	Whether process of recognition and determination of rights and acquisition of land or forest rights of the ST and other forest dwelling person is complete.	Yes
(iv)	Whether provisions of the ST & OFD (Recognition of Forest Rights) Act have been complied with?	Yes
(v)	Whether District Level & State Level Monitoring Committees have been constituted?	Yes
(vi)	What is the cutoff date as decided by the Competent Authority?	20.02.2017
(vii)	Whether clearance under the Forest (Conservation) Act obtained in case of resettlement of forest land?	Proposals have been prepared and uploaded in FCA web portal

  
Forest Range Officer  
Forest Range Officer  
K.T.R. KADAM

  
Forest Divisional Officer  
Khanapur (Sae)  
Forest Divisional Officer  
Khanapur


  
District Forest Officer  
Nirmal

## **ANNEXURE - II**

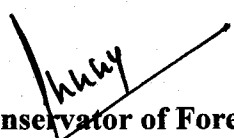
### **Clarification is required on following points**

1.	Master list of families to be relocated from a tiger reserve (Core area). Families already relocated earlier, funds already released for relocation and present proposal (with number of families)	:	Enclosed master list of Rampur & Maisampet Villages
2.	Notification of the State Government delineating the core area of the Tiger Reserve.	:	Enclosed
3.	Certificate that the village is within the core area of the Tiger Reserve.	:	Enclosed
4.	Basis of identification of the families within the core areas and cutoff date for identification of the villages/families.	:	The beneficiaries are identified based on their domicile established using Aadhar & Voter IDs. These two (2) Villages i.e., Rampur & Maisampet expressed willingness for Relocation. The cutoff date was decided by District Level Implementation Committee as 20.02.2017.
5.	Certificate to the effect that the detailed relocation plan has been formulated on the basis of voluntary consent of the families to be relocated, in conformity with the Tribal Right Act and District Administration (Collector/ Deputy Commissioner) have been involved in drawing up the relocation plan.	:	Enclosed
6.	In case of relocation of families under Option-II, a copy of forest clearance received from FC Division of this ministry may please be sent, where the land proposed for resettlement is a forest land.	:	The denotification proposals under FC Act have been prepared for 112 ha. forest land and uploaded in FCA web portal.
7.	In case of (6) above, a certificate that the terms and conditions of FC have been complied with.	:	Enclosed
8.	An undertaking that no further funds will be demanded for relocation of families from the relocated places, if required in future.	:	Enclosed

9.	The time frame within which the relocation will be completed.	:	One year from the date of release of funds from NTCA and State Government.
10.	The release from the Government of India will be limited to the funds sanctioned under the scheme and any shortfall is to be met by the State Government from their order. (Certificate to this effect is required).		Enclosed

  
**Forest Divisional Officer**  
**Forest Divisional Officer**  
 Khanapur

  
**District Forest Officer**  
**Nirmal**

  
**Conservator of Forests &**  
**Field Director, Project Tiger,**  
**Kawal Tiger Reserve, Nirmal**

**Appendix.-I**

**For Direct Benefit Transfer (DBT), Information is required in the following format:**

Sl. No.	Name of the Scheme	Ministry /Division/Unit	Beneficiary's Name, Address & Mobile No.	Bank /Postal Account No.	Bank /Post Office Name	IFSC /Pin Code	Bank Post Office Address	Aadhar No.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	CSS-PT	EFS&T/Khanapur	Ade Jugadhi Rao	62410360727	SBH Kaddam	SBIN0021382	Kaddam	6885 3075 2045
2			Ade Mahender	62402437534	SBH Kaddam	SBIN0021382	Kaddam	6788 9353 4857
3			Madavi Devu Rao	62402437512	SBH Kaddam	SBIN0021382	Kaddam	5467 7077 4828
4			Thodasam Rajubai	62400077546	SBH Kaddam	SBIN0021382	Kaddam	9021 8815 7748
5			Chitru	7051024997	DGB	SBIN0RRDCGB	Kaddam	2233 1344 2545
6			Madhukar					6916 7706 5888
7			Ashok					3682 5136 6467
8			Laxman	62402437476	SBH Kaddam	SBIN0021382	Kaddam	3270 9880 3669
9			Jaiwanth Rao	62431236730	SBH Kaddam	SBIN0021382	Kaddam	4655 9482 8069
10			Mesram Somubai	62213496324	SBH Kaddam	SBIN0021382	Kaddam	2511 7499 8044
11			Athram Sudhakar					6787 0567 4611
12			Pendram Dev Bai	79038356924	TGB Indanpally	SBIN0RRDCGB	Indanpally	6519 6323 0798
13			Pudari Kannaiah					3014 3619 9757
14			Gadhe Chinna Bheemaiah	62214568005	SBH Kaddam	SBIN0021382	Kaddam	9596 3072 5905
15			Chatla Ellavvva					5163 7952 2078
16			Gadhe Lachanna	62236215780	SBH Kaddam	SBIN0021382	Kaddam	2046 9983 5665
17			Kova Shankar	62213797944	SBH Kaddam	SBIN0021382	Kaddam	6321 1702 1099
18			Gadhe Bhimalingu	62213929202	SBH Kaddam	SBIN0021382	Kaddam	6897 2427 6827
19			Gujaganti Posham	62213929100	SBH Kaddam	SBIN0021382	Kaddam	7768 3897 3914

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
20	CSS-PT	EFS&T/Khanapur	Raya Rajam					AP352430312338
21			Pudhari Bheemavva					3517 5654 5447
22			Gangu					9736 1282 2439
23			Laxman	62402437465	SBH Kaddam	SBIN0021382	Kaddam	4738 6049 7763
24			Mohan	62400420826	SBH Kaddam	SBIN0021382	Kaddam	8728 1509 9349
25			Bheem Rao	62402437760	SBH Kaddam	SBIN0021382	Kaddam	7325 4138 9701
26			Nithin	62312990729	SBH Kaddam	SBIN0021382	Kaddam	8739 7708 4868
27			Prabhakar	62402437498	SBH Kaddam	SBIN0021382	Kaddam	6646 3430 3305
28			Gadhe Chinna Narsaiah	62242724834	SBH Kaddam	SBIN0021382	Kaddam	2676 3378 8136
29			Chinthakunta Bheemavva	62209605613	SBH Kaddam	SBIN0021382	Kaddam	6897 4396 5039
30			Gadhe Narsavva					7011 4337 5389
31			Narsaiah	62402437635	SBH Kaddam	SBIN0021382	Kaddam	2746 6319 3080
32			Gaddam Rajyam					9982 3695 4075
33			Komati Raju	62212629335	SBH Kaddam	SBIN0021382	Kaddam	9799 3929 7342
34			Dosndla Rajavva	79015263286	TGB Indanpally	SBIN0RRDCGB	Indanpally	8029 0700 3565
35			Pitla Mallesh	62238655377	SBH Khanapur	SBIN0020129	Khanapur	2171 1188 9421
36			Pudari Bakkaiah	79042991121	TGB Indanpally	SBIN0RRDCGB	Indanpally	3262 1064 3318
37			Pudari Srinu	79042991187	TGB Indanpally	SBIN0RRDCGB	Indanpally	2438 7825 0331
38			Gade Bheemaiah	79042991052	TGB Indanpally	SBIN0RRDCGB	Indanpally	8762 5873 7201
39			Anupa Bheemesh	79042963852	TGB Indanpally	SBIN0RRDCGB	Indanpally	2624 8419 4804
40			Dosandla Suresh	79042990955	TGB Indanpally	SBIN0RRDCGB	Indanpally	5711 3239 1368
41			Dosanla Srinivas	79042990831	TGB Indanpally	SBIN0RRDCGB	Indanpally	6984 2373 4225

Sl. No.	Name of the Scheme	Ministry /Division/Unit	Beneficiary's Name, Address & Mobile No.	Bank /Postal Account No.	Bank /Post Office Name	IFSC /Pin Code	Bank Post Office Address	Aadhar No.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
42	CSS-PT	EFS&T/Khanapur	Sipelli Ankulu	79036661431	TGB Indanpally	SBIN0RRDCGB	Indanpally	3899 6648 6018
43			Gade Srikanth	79043007089	TGB Indanpally	SBIN0RRDCGB	Indanpally	8614 5226 3777
44			Gade Bhemesha	79041403041	TGB Indanpally	SBIN0RRDCGB	Indanpally	3991 8154 9312
45			Gade Narsaiah	79004372978	TGB Indanpally	SBIN0RRDCGB	Indanpally	8183 2960 8479
46			Gadhe Bheemaiah	79004373109	TGB Indanpally	SBIN0RRDCGB	Indanpally	9511 3008 3512
47			Gade Srinivas	62208385278	SBH Jagitial	SBIN0021439	Jagitial	4354 5746 0467
48			Gade Bheemavva	62168765242	SBH Jannaram	SBIN0020908	Jannaram	6669 8367 7352
49			Ade Jangu	62213480891	SBH Kaddam	SBIN0021382	Kaddam	8458 5014 5880
50			Ade Ramesh	62402437443	SBH Kaddam	SBIN0021382	Kaddam	2381 6579 1396
51			Manik Rao					9396 5842 3296
52			Manik Rao	62232781817	SBH Kaddam	SBIN0021382	Kaddam	8195 5931 8303
53			Pendram Jaithu	62213461710	SBH Kaddam	SBIN0021382	Kaddam	2060 5235 7110
54			Pendram Rajender	62402437410	SBH Kaddam	SBIN0021382	Kaddam	7883 8844 8567
55			Lachu	62236574363	SBH Kaddam	SBIN0021382	Kaddam	9301 8096 8368
56			Arka Nago Rao	62351076412	SBH Kaddam	SBIN0021382	Kaddam	8195 8373 7754
57			Raju	62402437396	SBH Kaddam	SBIN0021382	Kaddam	2602 1616 6706
58			Ada Devendrabai					5546 9584 4880
59			Hanmanthu	62213476283	SBH Kaddam	SBIN0021382	Kaddam	5689 7766 8499
60			Kova Madhubai	62292047294	SBH Kaddam	SBIN0021382	Kaddam	5437 6571 3219
61			Srinivas	62353881235	SBH Kaddam	SBIN0021382	Kaddam	9456 5961 1917
62			Pendram Lachu	62213339790	SBH Kaddam	SBIN0021382	Kaddam	9990 1957 1643
63			Suresh	79030815547	DGB	SBIN0RRDCGB	Indanpally	5236 5937 8320


Sl. No.	Name of the Scheme	Ministry /Division/Unit	Beneficiary's Name, Address & Mobile No.	Bank /Postal Account No.	Bank /Post Office Name	IFSC /Pin Code	Bank Post Office Address	Aadhar No.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
64	CSS-PT	EFS&T/Khanapur	Madavi Laxman	62402437385	SBH Kaddam	SBIN0021382	Kaddam	5375 4807 9863
65			Ada Gangubai	62236084823	SBH Kaddam	SBIN0021382	Kaddam	8950 3801 8446
66			Kova Amba Rao	70930005495	DGB	SBIN0RRDCGB	Indanpally	7247 3959 1033
67			Arka Jangu	7051024964	TGB	SBIN0RRDCGB	Kaddam	7460 1418 3673
68			Arka Bhagvanth Rao	62402437374	SBH Kaddam	SBIN0021382	Kaddam	7310 7092 8043
69			Lachu	62142703205	SBH Kaddam	SBIN0021382	Kaddam	3436 3025 6836
70			Kova Bojju bai					6778 5183 7908
71			Kasiram					6288 1472 0226
72			Ada Maru bai	62189686740	SBH Kaddam	SBIN0021382	Kaddam	2935 3762 2871
73			Athram Barik Rao					7432 1688 2353
74			Pendram Bhujanga Rao					9676 1461 9019
75			Pendram Lachu	62438216478	SBH Kaddam	SBIN0021382	Kaddam	-
76			Kova Gangaram	62356154126	SBH Kaddam	SBIN0021382	Kaddam	9845 8413 5339
77			Kova Manik Rao					8532 6598 1287
78			Pendram Bheemu	62213349652	SBH Kaddam	SBIN0021382	Kaddam	2795 1117 9030
79			Pendram Srikanth	62457201219	SBH Kaddam	SBIN0021382	Kaddam	4678 9268 2663
80			Pudari Narsaiah	62231491017	SBH Kaddam	SBIN0021382	Kaddam	4129 2939 1360
81			Gade Naresh					2098 0270 2414
82			Chatla Shyamala	79030815456	TGB	SBIN0RRDCGB	Indanpally	6491 0837 7706
83			Chatla Vijaya					5695 0731 9781
84			Gadhe Suresh					2186 1736 8138
85			Gadhe Santhosh	62402437624	SBH Kaddam	SBIN0021382	Kaddam	4039 3187 8424


Sl. No.	Name of the Scheme	Ministry /Division/Unit	Beneficiary's Name, Address & Mobile No.	Bank /Postal Account No.	Bank /Post Office Name	IFSC /Pin Code	Bank Post Office Address	Aadhar No.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
86	CSS-PT	EFS&T/Khanapur	Madavi Nagobai	62402437330	SBH Kaddam	SBIN0021382	Kaddam	8472 6796 4363
87			Sedmak Devendrabai	62403852447	SBH Kaddam	SBIN0021382	Kaddam	2972 5669 3286
88			Kova Thurjabai	62198847517	SBH Kaddam	SBIN0021382	Kaddam	3968 9553 4758
89			Kova Praveen	62393888879	SBH Kaddam	SBIN0021382	Kaddam	9819 3974 8582
90			Deshmina Mallaiah					7594 7126 5657
91			Gadhe Bheemesh					8678 1223 3140
92			Gadhe Narsaiah					3613 1650 6684
93			Gujaganti Shankar	62409733625	SBH Kaddam	SBIN0021382	Kaddam	4783 7419 4260
94			Gujaganti Sathish					8012 1456 0010
95			Raya Kavitha					6533 2292 9313
96			Kanaka Ram Shav	79033721144	TGB	SBIN0RRDCGB	Indanpally	7857 7678 1374
97			Chikram Rambai	62398891309	SBH Kaddam	SBIN0021382	Kaddam	3911 0675 9414
98			Ashok	62278984315	SBH Kaddam	SBIN0021382	Kaddam	7999 6887 5516
99			Athram Ravi	62398867138	SBH Kaddam	SBIN0021382	Kaddam	2186 1446 9489
100			Kova Suresh	62232072481	SBH Kaddam	SBIN0021382	Kaddam	8234 3914 0507
101			Ada Lingubai					7241 4789 2131
102			Manohar	62402437771	SBH Kaddam	SBIN0021382	Kaddam	2749 8853 0497
103			Prabhu	62356155153	SBH Kaddam	SBIN0021382	Kaddam	7509 5352 5321
104			Amrutha Rao	7051025083	TGB	SBIN0RRDCGB	Kaddam	9982 9458 2553
105			Pendram Gangaram	62402437578	SBH Kaddam	SBIN0021382	Kaddam	5101 4009 9574
106			Pendram Laxmibai	7051025005	TGB	SBIN0RRDCGB	Kaddam	3450 5741 8872
107			Pendram Laxmi	79030043248	TGB	SBIN0RRDCGB	Indanpally	8283 8693 0282




Sl. No.	Name of the Scheme	Ministry /Division/Unit	Beneficiary's Name, Address & Mobile No.	Bank /Postal Account No.	Bank /Post Office Name	IFSC /Pin Code	Bank Post Office Address	Aadhar No.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
108	CSS-PT	EFS&T/Khanapur	Pendram Rathnabai					7748 3154 5593
109			Pendram Thirupathi	62402437341	SBH Kaddam	SBIN0021382	Kaddam	5582 4533 5338
110			Pendram Sungu	62402437352	SBH Kaddam	SBIN0021382	Kaddam	8345 6581 2059
111			Kotnaka Bheem Rao	62278844980	SBH Kaddam	SBIN0021382	Kaddam	3257 0405 3285
112			Pendram Sitharam	79029943130	TGB	SBIN0RRDCGB	Indanpally	2126 7320 3030
113			Shekar	62214192880	SBH Kaddam	SBIN0021382	Kaddam	9043 8066 9686
114			Gadhe Harish	62400074657	SBH Kaddam	SBIN0021382	Kaddam	5793 9409 7233
115			Chinthakunta Ramesh	62283879165	SBH Kaddam	SBIN0021382	Kaddam	8379 0125 8873
116			Simala Ganganna	62278973448	SBH Kaddam	SBIN0021382	Kaddam	9928 6389 5707
117			Manchinilla Bheemaiah	62236460492	SBH Kaddam	SBIN0021382	Kaddam	9301 2756 9031
118			Gaddam Poshetty					5746 8292 0745
119			Gaddam Nadpi Rajam					5027 3741 4186
120			Gaddam Venkatesh					6821 4578 0296
121			Athram Devrao	62168698252	SBH Kaddam	SBIN0021382	Kaddam	7419 7382 1340
122			Gade Rajavva	62417837161	SBH Kaddam	SBIN0021382	Kaddam	4488 6646 6955
123			Komati Laxmi	79040029287	TGB Indanpally	SBIN0RRDCGB	Indanpally	3841 5718 4577
124			Dosndla Lachanna					6516 5856 0099
125			Pitla Narsavva	62443501490	SBH Kaddam	SBIN0021382	Kaddam	4690 1385 8375
126			Pudari Devaiah	62212637255	SBH Kaddam	SBIN0021382	Kaddam	4965 6382 1247
127			Pudari Bhumesh	79036660607	TGB Indanpally	SBIN0RRDCGB	Indanpally	2019 7671 8734
128			Gade Narsaiah	79009148056	TGB Indanpally	SBIN0RRDCGB	Indanpally	8461 4804 4787
129			Gade Bapu Rao	62212629845	SBH Kaddam	SBIN0021382	Kaddam	9524 3683 0972

Sl. No.	Name of the Scheme	Ministry /Division/Unit	Beneficiary's Name, Address & Mobile No.	Bank /Postal Account No.	Bank /Post Office Name	IFSC /Pin Code	Bank Post Office Address	Aadhar No.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
130			Anupa Bheemavva	79027678366	TGB Indanpally	SBIN0RRDCGB	Indanpally	6777 9741 6025
131			Dosandla Shankaravva	62279438842	SBH Kaddam	SBIN0021382	Kaddam	6608 8350 6660
132			Dosandla Ellaiah	79037989889	TGB Indanpally	SBIN0RRDCGB	Indanpally	2719 9241 2056
133			Dosandla Srinu	79042988709	TGB Indanpally	SBIN0RRDCGB	Indanpally	7017 7804 4800
134			Dosanla Ravindhar	62337194901	SBH Kaddam	SBIN0021382	Kaddam	7558 9575 3074
135			Dosanla Chinna Raju	62337194887	SBH Kaddam	SBIN0021382	Kaddam	4365 0954 3559
136			Dosanla Yellaiah	79042990728	TGB Indanpally	SBIN0RRDCGB	Indanpally	2944 4007 8146
137			Dosanla Rajam	79004373096	TGB Indanpally	SBIN0RRDCGB	Indanpally	9488 1352 5237
138			Gade Bhumaiah	19112201009268	ADCC Br. Khanapur	APBL0019011	Khanapur	4750 1572 3802
139			Gade Bhumaiah	100002104032631	Gayathri Nirbhaya Co-Operative Bank Ltd. Jagitial	HDFC0CTGCUB	Jagitial	4524 4131 4155
140			Dosandla Ankulu	79043007114	TGB Indanpally	SBIN0RRDCGB	Indanpally	2983 0978 1283
141			Pitla Bhuchanna	79038518489	TGB Indanpally	SBIN0RRDCGB	Indanpally	9230 2493 0886
142			Sipelly Rajam	62242005387	SBH Kadam	SBIN0021382	Kaddam	6400 8165 9364

  
**Forest Range Officer**  
**Forest Kaddam**  
**K.T.P.**


  
**Forest Divisional Officer**  
**Khanapur (Fae)**


  
**District Forest Officer**  
**Nirmal**

## Appendix.-II

Village wise relocation status, funds released as well as funds sought to be released are required to be furnished in the following tabular form:

Year	Funds sanctioned for relocation works	Funds released against each sanction	Funds utilized against each release	Name of Village taken up for relocation work	No. of families for relocation under Option-I & II			Remarks
	Financial Progress (Rs. in Lakhs)				Physical Progress			
						Targeted	Relocated	Funds Utilized
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Nil	Nil	Nil	Maisampet	105	Yet to be done	Nil	
	Nil	Nil	Nil	Rampur	37	Yet to be done	Nil	

  
 Forest Range Officer  
 Forest Range Officer  
 K. R. KADAM

  
 Forest Divisional Officer  
 Forest Divisional Officer  
 K. R. KADAM

  
 District Forest Officer  
 Nirmal

## **APPENDIX-III**

### **Format for Village Relocation Proposal**

#### **1. Introduction**

- a) Name of the Tiger Reserve : Kawal Tiger Reserve
- b) Name of the Village (s) : Maisampet & Rampur
- c) Total Area of the Village (s) : 108.53 Acres
- d) Legal Status: Revenue/Forest/Other Category : Revenue
- e) Summary
  - i) Number of families (category-wise) :
    - a) Valid Claims : 87 households (142 family units)
    - b) Invalid Claims : --
    - c) Claims under ambiguity : --
  - ii) Total human population : 342
  - iii) Total live stock population : 1009
  - iv) Proposed site for relocation (in case of Option-II) : Compt. Nos.842 & 851 of Khanapur Forest Block, Peddur Beat, Kaddam Range, Khanapur Forest Division, Nirmal District, Telangana State.
  - v) Area of the proposed site and its legal status : 112 Ha of forest land identified in Khanapur Forest Block notified U/s.4 of AP Forest Act, 1967, vide G.O. Ms No.127, F&RD (For.III) Dept, Dt.09.02.1978
  - vi) Total allocation required : Rs.1420.00 Lakhs

2. Master list of families identified: : Enclosed

3. Details of settlement of rights: : The complete process of identification and Settlement of Rights under the FRA, 2006 has been completed and Rights Certificates have been issued to the Villagers in the Forest land over an extent of 11.18 acres in the present locations of the Villages.

4. Details of incentives provided : Yet to be provided.

5. In case of Option-II

**a) Land procurement and development (35% of the Total Package)- Description of relocation site, map showing the layout of homestead land houses and community facility:**

Since non forest land for the proposed Rehabilitation package is not available, State Government proposes for using degraded forest land for the purpose. Forest land over an extent of 112 ha (280 acres) has been identified in Compt. Nos. 842 & 851, Khanapur Forest Block, Peddur Beat, Kaddam Range, Khanapur Forest Division, Nirmal District of Telangana State for Relocating the Villagers. Map showing the layout of homestead land for houses and community facilities is as shown below.



**b) Settlement of Rights (30% of the Total Package):**

The inhabitants within the enclosures in the Core area i.e., Maisampet & Rampur Villages now proposed for relocation are occupying Revenue lands over an extent of 108.53 acres and Forest land over an extent of 11.18 acres under RoFR Act. Since there are no major land holdings and assets, the settlement of rights would be well in the range of 30% of the package. The Gram Sabha has taken a collective decision to surrender all the land tenure rights in favour of Forest Department and either get benefit under Option-I or Option-II. No additional compensation is required to be paid towards assets including trees, crops, other structures etc., owned by the Villagers at the present Villages sites as they gave their consent in writing foregoing the same.

### Demographic details of the Villages

Sl. No.	Details	Rampur	Maisampet	Total
1.	No. of Families in the village	27	60	87
2.	No. of Family Units as per NTCA guidelines	37	105	142
3.	No. of Families under Option-I	16	32	48
4.	No. of Families under Option-II	21	73	94
5.	Extent of Revenue Land under the possession of the Villages	14.28 Ac	94.25 Ac	108.53 Ac
6.	Area under RoFR	1.18 Ac	10 Ac	11.18 Ac
7.	Live Stock	171 Nos.	838 Nos.	1009 Nos.
8.	Value of the structures in the existing village	Rs.21,99,970	Rs.53,74,508	Rs.75,74,478

#### *Details of proposed work at the relocation site.*

##### *i) Agricultural land (procurement /development) - 35% of the total package:*

Since site for Relocation of the Villages is identified in forest land, no cost would be involved towards procurement but land development including irrigation facilities and assistance to cultivation requires budget @ 25% out of 35% of total cost i.e., @ Rs.2.50 lakhs for 94 families which is estimated as Rs.235.00 lakhs.

##### *c) Homestead land and house construction (20% of the total package).*

###### *i) Construction / House building:*

An amount of Rs.188.00 lakhs will be spent for house construction at Relocation site @ Rs.2.00 lakhs per family unit for 94 family units.

##### *d) Assistance for Community Development works (10% of the total package).*

###### *1) Access road including bridges/culverts and retaining wall etc:*

Construction of access road requires an amount of Rs.16.00 lakhs which will be executed under Road Connectivity Project (RCP) under MGNREGS by the District Rural Development Agency, Nirmal.

###### *2) Irrigation:*

Since Relocation site is located in higher elevation, irrigation facility cannot be provided either from Sadarmat Project or from Kaddam Project.

###### *3) Drinking Water facility:*

Drinking Water facility will be provided with an estimated cost of Rs.19.47 lakhs under Mission Bhagiratha scheme under which the State Government is providing Drinking water to all the Villages in the State.

- 4) *Sanitation:*  
 i) Individual household latrines (IHHLs) will be constructed with a cost of Rs.11.28 lakhs @ Rs.12,000/- per IHHL for all 94 households under Swachh Bharath Mission by the District Rural Development Agency, Nirmal.  
 ii) Internal CC roads with drains will be constructed with an estimated cost of Rs.57.00 lakhs.
- 5) *Electricity:*  
 Electricity facility will be provided with an estimated cost of Rs.13.00 lakhs.
- 6) *Telecommunication:*  
 For information services, the land line & mobile services will be developed by BSNL.
- 7) *Community Centre:*  
 Anganwadi Centre will be constructed at an estimated cost of Rs.8.00 lakhs out of which Rs.5.00 lakhs will be provided under MGNREGS by Rural Development Department and the rest Rs.3.00 lakhs will be met from NTCA funds.
- 8) *Place of worship:*  
 A suitable place with the consent of the Villagers will be provided in Relocation site for worshipping.
- 9) *Burial / Cremation ground:*  
 Crematorium will be constructed under MGNREGS by the Rural Development Department with an estimated cost of Rs.10.00 lakhs.

**Abstract of community development works proposed at Relocation site in convergence with other departments**

Sl. No.	Facilities	Funds from RD Dept. under MGNREGS (in lakhs)	Funds from State Government	Funds from NTCA (60%) & State Govt. (40%) (Rs. in lakhs)	Total (in lakhs)
1.	Access Road	16.00	-	-	16.00
2.	Drinking Water under Mission Bhageeratha	-	19.47	-	19.47
3.	Sanitation				
	i) IHHLs @ Rs.12,000/- per each for 94 households	11.28	-	-	11.28
	ii) Internal CC Roads with Drains	-	-	57.00	57.00
4.	Electricity	-	-	13.00	13.00
5.	Crematorium	10.00	-	-	10.00
6.	Anganwadi Centre	5.00	-	3.00	8.00
	<b>TOTAL</b>	<b>42.28</b>	<b>19.47</b>	<b>73.00</b>	<b>134.75</b>

Out of required funds of Rs.134.75 lakhs for community development works, an amount of Rs.73.00 lakhs will be met from the funds released by the NTCA & State Government (in 60% -40% basis) from Relocation funds and the balance amount will be met by the RD Department & State Government as shown above from the ongoing welfare schemes.

**e) Incentives (5% of the total package).**

- 1) Health Centre:
- 2) Social buildings:
- 3) Fair Price shop:
- 4) Waste Management:
- 5) Fencing of the site:
- 6) Veterinary sub centre:
- 7) Bus Shelter:
- 8) Milk Society:
- 9) Panchayat Office:
- 10) Library Building:

All the facilities would be created with 5% of the total package i.e., Rs.47.00 lakhs.

**Abstract of package with budget provision under Option-II**

Sl. No.	Item of work	Budget provision in lakhs	Amount required in lakhs	Savings in lakhs	Additional budget required
(1)	(2)	(3)	(4)	(5)	(6)
1.	Land procurement & development (35%)	329.00	235.00	94.00	0.00
2.	Settlement of Rights (30%)	282.00	0.00	282.00	0.00
3.	Homestead land & house construction (20%)	188.00	473.76	0.00	285.76
4.	Assistance to community development works (10%)	94.00	73.00	21.00	0.00
5.	Incentives (5%)	47.00	47.00	0.00	0.00
	<b>TOTAL</b>	<b>940.00</b>	<b>828.76</b>	<b>397.00</b>	<b>285.76</b>

Additional budget to the extent of Rs.285.76 lakhs required for construction of 2BHK (Double Bed Room House with kitchen) @ Rs.5.04 lakhs per each house for all 94 family units will be met from the savings amount under other item of works indicated under Column No. 5 of the above table.

6. Details of livelihood support and handholding : The people of these villages can be enrolled as wage seekers under MGNREGS and wage employment can be provided for them in addition to providing wage employment under Agriculture operations.



Handholding would also be availed from the various external agencies, Non Governmental Organization and other sources. At present HyTiCoS (Hyderabad Tiger Conservation Society), an Hyderabad based NGO is assisting the people in the process of relocation and they would continue handholding for five (5) years post relocation.

7. Grievance redressal system

: Further, a Grievance Redressal System has been constituted by the District-level implementation committee at Revenue Mandal level headed by the District Forest Officer and Revenue Divisional Officer to oversee monitoring of Relocation work and implementation of District level schemes at the new site.

8. State Level Monitoring and evaluation:

: In order to monitor the relocation process effectively and to have an open ended one and to achieve an high performance in the State, a State Level Monitoring Committee has been constituted as per the NTCA guidelines, vide G.O.Rt. No.214, EFS&T (For.I) Department, dated: 28.11.2015. Meeting of this committee has been convened on 17.01.2018 to seek funds over and above the norms of National Tiger Conservation Authority.


9. Cost Table and phasing

: Concluding the paras above, the cost table is arrived below under 1st phase in both options.

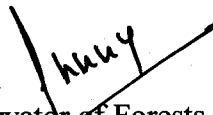
Option-I	-	48 families
Option-II	-	94 families
<b>Total</b>	-	<b>142 families</b>

**Cost table**

Sl. No.	Details of components	Tentative cost Rupees in lakhs.	GOI Share (60%) in lakhs.	State Govt. Share (40%) in lakhs
I	<b>Option — I (48 families)</b>			
	48 families @ Rs. 10.00 lakhs per family	480.00	288.00	192.00
II	<b>Option —II (94 families)</b>			
	94 families @ Rs. 10.00 lakhs per family	940.00	564.00	376.00
	<b>Total</b>	<b>1420.00</b>	<b>852.00</b>	<b>568.00</b>

  
 Forest Divisional Officer  
 Khanapur (Sae)  
**Forest Divisional Officer**  
 Khanapur

  
 District Forest Officer  
 Nirmal

  
 Conservator of Forests & Field  
 Director, Project Tiger, Kawal  
 Tiger Reserve, Nirmal