

No. RK/FCA/ 3404
H.P. Forest Department

From: -

Dy. Conservator of Forests,
Chamba Forest Division
Chamba-176310.

To: -

The Executive Engineer,
HPPWD Division, Chamba.

Dated Chamba, the 20-08-2020

Subject: -

Diversion of 2.37 Hac. of Forest Land in favour of H.P.P.W.D. for the construction of motorable road from Rajera (Bhaniya) Bailly Km 0/0 to 4/500 within the jurisdiction of Chamba Forest Division (H.P) (Compensatory levies bill thereof.)

Sir,

Please refer to GOI, MOEF&CC, R.O. (NCZ) Dehradun letter No. 8B/HP/06/32/2020/FC/708 dated 23.07.2020 on the subject cited above.

2. This bill on account of all Compensatory levies amounting to Rs. 26,57,821/- in respect of Chamba Forest Division for the Diversion of 2.37 Hac. of Forest Land in favour of H.P.P.W.D. for the construction of motorable road from Rajera (Bhaniya) Bailly Km 0/0 to 4/500 within the jurisdiction of Chamba Forest Division (H.P) is enclosed herewith for favour of information and further necessary action. The detail of payment is as under:-

SL.NO	PARTICULARS	AMOUNT	REMARKS
1.	Compensatory Afforestation (CA)	8,92,183/-	CAMP ACCOUNT
2.	Net Present value (NPV)	15,57,090/-	
3.	Contingencies Charges.	44,609/-	
4.	Departmental Charge.	1,63,939/-	0406-01-101-800-18 (Under DDO code 803)
Grand Total		26,57,821/-	

Therefore, you are requested, to deposit the compensatory levies at Sr. No. 1, 2, & 3 as mentioned above with HP state (CAMP) account of Corporation Bank, Lodhi Complex and New Delhi-110003 No. (RTGS / IFSC No. CORP 0000371) Account No. SB/01/025210 and amount pertaining to Sr. No. 4 as departmental charges in departmental account i.e 0406-01-101-800-18, with DFO Chamba (Under DDO code 803), at the earliest and intimation for depositing dues online of above amount may please be sent to this office (in original copies) please. Component wise revised cost calculation is also enclosed.

In addition to above undertaking on point No.1,2,3(Kha) 4, 5 (Kha) 6, to 27 which are imposed in the letter of in-principle approval may also be supplied. And stipulation imposed in the letter of in principle approval may also be adhered strictly. **Further stipulation No. 06 specially be complied with the HP govt.before depositing the requisite amount please.**

Encl: As above.

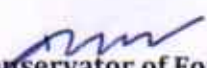
Dy. Conservator of Forests,
Chamba Forest Division
Chamba-176310.

Bill for Cost of COMPENSATORY AFFORESTATION SCHEME IN RESPECT OF DIVERSION OF 2.37 HAC. OF FOREST LAND IN FAVOUR OF H.P.P.W.D. FOR THE CONSTRUCTION OF MOTORABLE ROAD FROM RAJERA (BHANIYA) BAILLY KM 0/0 TO 4/500 WITHIN THE JURISDICTION OF CHAMBA FOREST DIVISION.HP.

Norms of plantation and maintenance of old plantation for Non-Tribal Area for the year 2019-20 applicable vide Pr.CCF (HoEF) HP. Shimla Memo No. Ft. State CAMPA/2010/ Norms/Vol.II dated 23.11.2019.

Total area diverted in hec	Total are 2.37 Hec.				
Area proposed for compensatory afforestation	Total 4.74 Hec				
Name of Proposed plantation area	Dotu Saloth DPF				
Plants to be planted	1100				
Total No. of plants to be planted	As per norm				
Species to be planted	B/leave & other species				
Year	Area hec)	(In Rate Ha (NT)	per Nursery Cost per ha. (NT)	Total Rate including Nry Cost (NT)	Total Amount
a). Intinal cost for raising CA over an area	4.74	73600	24285	97885	463974.9
b). Soil & Mointure					115993.7
				Total	579968.6
C). 1 st Year Maintenance	4.74	7600	7286	14886	70559.6
2 nd Year Maintenance	4.74	5100	4850	9950	47163.0
3 rd Year Maintenance	4.74	2700	2429	5129	24311.5
4 th Year Maintenance	4.74	2700	2429	5129	24311.5
5 th Year Maintenance	4.74	2700	2429	5129	24311.5
6 th Year Maintenance	4.74	2700	2429	5129	24311.5
7 th Year Maintenance	4.74	2700	2429	5129	24311.5
8 th Year Maintenance	4.74	2700	2429	5129	24311.5
9 th Year Maintenance	4.74	2700	2429	5129	24311.5
10 th Year Maintenance	4.74	2700	2429	5129	24311.5
Total Maintenance					312214.3
Total (A+B+C)					892182.9
Contingencies 5% of Total CA					44609.1
Sub Total					936792.1
Departmental Charges@ 17.50%					163938.6
Grand Total					1100730.7
Or Say					1100731/-

Place:- Chamba
Dated:- 20.08.2020.


Dy. Conservator of Forests
Forest Division Chamba,
Distt.Chamba, (HP)

ANNEXURE-A

BILL FOR NET PRESENT VALUE

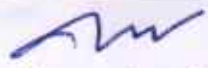
CALCULATION OF NET PRESENT VALUE OF FOREST LAND TO BE DIVERSION OF 2.37 HAC. OF FOREST LAND IN FAVOUR OF H.P.P.W.D. FOR THE CONSTRUCTION OF MOTORABLE ROAD FROM RAJERA (BHANIYA) BAILLY KM 0/0 TO 4/500 WITHIN THE JURISDICTION OF CHAMBA FOREST DIVISION.(H.P).

Classification of land being diverted into various Eco Classes as per Hon'ble Supreme Court directions.

Name of Forest	Area being diverted			Classification as per champion and				ECO value class				
Bhaniya DPF	2.37			Group: 9 : Sub Tropical Pine Forests				V				
Area of diverted land falling in Eco Zone V	V	IV	III	IIA	IIB	IA	IB	IC	ID	IE	TOTAL	Area being diverted.
Trees coming in the area	14	4	2	1	0	0	0	0	0	0	21	2.37
Total tree upto Class-III												18
Total tree of -III and above class												3
Total Mature trees (nationally) after conversion of 2 trees of below III class in to one mature class.												12
Per Hectare No of tree												5
Percentage Density												0.2
Density Class												Open Forest
Calculation of NPV												
Name of Forest	Area to be diverted		ECO class		Density class		NPV rate applicable		Amount (Rs.)			
Bhaniya DPF	2.37		V		Open Forest		657000		1557090			

Place:- Chamba

Dated:-20.08.2020.


Dy. Conservator of Forests,
Chamba Forest Division,
Chamba-176310.