

Annexure - III

Table -														
TECHNO-ECONOMIC EVALUATION OF LOCATION DPDA														
FIGS: Rs. Lakhs														
YEAR	OIL PROD. (Tonnes)	SALABLE OIL (after 2.5% transit Loss)	PRICE (Rs. Per Tonne)	OIL REVENUE (Lakhs)	GOR	GAS PROD. (Mm3)	GAS PRICE (Per 1000m3)	GAS REVENUE	TOTAL REVENUE	CAPEX		DEPRE	OPEX (Rs./Ton)	OPEX Lakhs
										Drilling	Sur. Fac			
2017-18	0	-	-	-	-	-	-	-	-	-	-	-	-	-
2018-19	4553	4,448	16,300	725.1	-	-	-	-	725.1	2,495.9	26.5	2523.36	4128	188.3
2019-20	8541	8,327	16,501	1,374.1	-	-	-	-	1,374.1	-	-	0.00	4128	352.6
2020-21	9756	9,513	16,705	1,595.1	-	-	-	-	1,595.1	-	-	0.00	4128	402.7
2021-22	8781	8,561	16,912	1,447.9	-	-	-	-	1,447.9	-	-	0.00	4128	362.5
2022-23	7903	7,705	17,121	1,319.2	-	-	-	-	1,319.2	-	-	0.00	4128	326.2
2023-24	7112	6,935	17,333	1,202.0	-	-	-	-	1,202.0	-	-	0.00	4128	293.6
2024-25	6401	6,241	17,548	1,095.2	-	-	-	-	1,095.2	-	-	0.00	4128	264.2
2025-26	5761	5,617	17,765	997.9	-	-	-	-	997.9	-	-	0.00	4128	237.8
2026-27	5185	5,055	17,985	909.2	-	-	-	-	909.2	-	-	0.00	4128	214.0
2027-28	4666	4,550	18,208	828.4	-	-	-	-	828.4	-	-	0.00	4128	192.6
2028-29	4200	4,095	18,433	754.8	-	-	-	-	754.8	-	-	0.00	4128	173.4
2029-30	3780	3,685	18,662	687.8	-	-	-	-	687.8	-	-	0.00	4128	156.0
2030-31	3402	3,317	18,893	626.6	-	-	-	-	626.6	-	-	0.00	4128	140.4
2031-32	3062	2,985	19,127	571.0	-	-	-	-	571.0	-	-	0.00	4128	126.4
2032-33	2756	2,687	19,364	520.2	-	-	-	-	520.2	-	-	0.00	4128	113.7
										CAPEX		25.23 Crores		
										PDV		1,873.26 Lakhs		
										IRR		51.23%		

Prudhvi Ltd
26/09/17