

कार्यालय

वन मण्डल अधिकारी, क्षेत्रीय वन मण्डल हिसार

हवाई अड्डा रोड, नजदीक मीलगेट, हिसार- 01662-259232(का0) Mail id-dfo.hsr-hry@nic.in

क्रमांक : 1821

दिनांक 23/07/18

सेवा में,

Executive Engineer,
Provincial Division No-I,
PWD B&R Br. Hisar-125001.

विषय :

Diversion of 1.965 ha. of forest land in favour of executive Engineer, Provincial Division No-1, PWD B&R Br. Hisar for Construction of 2 Lane ROB at L/C No. 100 at KM 151/8-9 on Rewari-Bhatinda Railway Line on Hisar-gurshal road, Under forest division and District Hisar, Haryana.

Online Proposal No. FP/HR/Road/32141/2018

सन्दर्भ : आपका पत्र क्रमांक D-III-8358/1512-13 दिनांक 18.07.2018।

उपरोक्त विषय के सम्बन्ध में आपको सूचित किया जाता है कि विषयांकित प्रस्ताव में अतिरिक्त प्रधान मुख्य वन संरक्षक (एफ0सी0ए0 एवं कैम्पा) द्वारा सैद्धान्तिक स्वीकृति प्राप्त हुई है। इस प्रस्ताव में आप द्वारा 6906379/-रु0 की राशि निम्न अनुसार जमा करवाई जानी बनती है —

1	Compensatory Afforestation	3964019.00
2	Additional Compensatory Afforestation	0.00
3	Penal Compensatory Afforestation	0.00
4	Catchment Area treatment	0.00
5	Safety Zone	0.00
6	Additional Charges for protected area	1189205.00
7	Net Present Value (NPV)	1742955.00
8	Felling Charges	10200.00
	Total	6906379.00

verified for Rs 6906379/-

Vide MB no - 837 P - 189

hii

hii

21/7/18

Passed for Rs. 6906379/-

No Sixty Nine Lac, Six Thousand and Three hundred and seventy nine

KEN P.I. Hisar

वन मण्डल अधिकारी (क्षे0),
हिसार।

(Sixty Nine Lac, Six Thousand and Three hundred and seventy nine)

Full Title of the Project:- Diversion of Forest land for Construction of ROB on rewari Bhatinda road at LC No. 100 railwayline Km. 151/8-9 on Hisar-Gurshal road Distt. Hisar

File No. : FCA-548 (FP/HR/ROAD/32141/2018)

Date of Proposal: 12/03/2018

CHECK LIST SERIAL NUMBER:- 18

"SCHEME FOR COMPENSATORY AFFORESTATION"

Name of the Forest/Reach to be diverted			Full Title of the Project:- Diversion of Forest land for Construction of ROB on rewari Bhatinda road at LC No. 100 railwayline Km. 151/8-9 on Hisar-Gurshal road Distt. Hisar		
Forest Area (in Ha)			1.965		
Details of de-graded forest land/non forest land where CA is to be carried out :			Rana Distrybutory 49- 149 L/R Side		
Division / District:	Hisar	Range	Adampur	Village.	Rana Distrybutory
2).	Description of Area :				
i	Whether the site selected for Compensatory Afforestation is a land bank or not				Yes
ii	If the C.A site is other than the land bank, reasons be given				N.A
iii	In case of non-forest area identified for CA, then what is the distance of CA site from adjoining forest boundary				N.A
iv	Soil Type			Sandy Loam	
v	Topography :		a. Hilly/Undulating/Plain.		
			b. Slope:-Steep/Medium/Gentle.		
vi	Whether the area is bearing any root stock of vegetation				No

3 **Plantation of Model:-**

Copy of the approved Compensatory Afforestation Scheme/Model showing component wise physical and financial break up is as under :-

Detail of year wise breakup of requirement of funds is as under :-

The plantation cost is calculated for tall plants norms at 4mtr x 2.5 mtr spacing and it is approved by the PCCF,

Haryana's letter no. D-X-66-C-1605-1625 dated 06-06-2012 at the wage rate of Rs. 224/- per day as under :-

Year	Plant per Year
1 st Year cost of afforestation	350.35
2 nd Year maintenance	112.54
3 rd Year maintenance	40.87
4 th Year maintenance	15.2
5 th Year maintenance	15.2
6 th Year maintenance	15.2
7 th Year maintenance	15.2
8 th Year maintenance	15.2
9 th Year maintenance	15.2
10 th Year maintenance	15.2
Total	610.16

Area to be Diverted =	1.965
No. of trees to be felled-	19
Plants to be damaged=	0
Plants to be planted =	3.93
Area to be Planted (@ 1000 plant per ha.)	3930
Additional C.A. in lieu of plants to be damaged (Double the plants to be damaged)=	

S.No	DESCRIPTION		RATE Rs Per Plant	TOTAL AMOUNT (Rs.)
A	Compensatory Afforestation Charges	No. of Plants		
	(1) 1 st Year cost of afforestation	3930	350.35	1376875.5
	(2) 2 nd Year maintenance	3930	112.54	442282.2
	(3) 3 rd Year maintenance	3930	40.87	160619.1
	(4) 4 th Year maintenance	3930	15.2	59736
	(5) 5 th Year maintenance	3930	15.2	59736
	(6) 6 th Year maintenance	3930	15.2	59736
	(7) 7 th Year maintenance	3930	15.2	59736
	(8) 8 th Year maintenance	3930	15.2	59736
	(9) 9 th Year maintenance	3930	15.2	59736
	(10) 10 th Year maintenance	3930	15.2	59736
	(11) Barbed wire fencing charge= RKM	15.72	Rs. 76700/- Per RKM	1205724
	Total Charges			3603653
	Supervisory / Overhead / Miscellaneous Charges		10% on the CA charges	360365
	Total (A) C.A. Charges			3964018
B	Additional Compensatory Afforestation Charges			
	(1) 1 st Year cost of afforestation	0	350.35	0
	(2) 2 nd Year maintenance	0	112.54	0
	(3) 3 rd Year maintenance	0	40.87	0
	(4) 4 th Year maintenance	0	15.2	0
	(5) 5 th Year maintenance	0	15.2	0
	(6) 6 th Year maintenance	0	15.2	0
	(7) 7 th Year maintenance	0	15.2	0
	(8) 8 th Year maintenance	0	15.2	0
	(9) 9 th Year maintenance	0	15.2	0
	(10) 10 th Year maintenance	0	15.2	0
	(11) Barbed wire fencing charge= RKM	0	Rs. 76700/- Per RKM	0
	Total (B) Addl. C.A. Charges			0
C	Catchment Area Treatment (if required)			
	Soil and Moisture Conservation charges		30% of Total CA	1189205
D	Safety Zone (if required)			0
E	Additional Charges (if required)		Qty	Rate
	Total (F)			
	Total (E)			
F	Net Present Value of Forest Land to be diverted		Rs. 887000/- ha.	1742955
G	Felling charges = Vol m ³	10.2	Rs. 1000/- Per m3	10200
	Emergency Charges 3% of the total cost of			
Grand Total (A+B+C+D+E+F+G+H) TO BE Deposited in CAMPA				6906379

SPD
C&S
WAL
m/p

3	Technical Details :-		
	Technical Details of Compensatory Afforestation Scheme are as follows :-		
a	General Details	Plantation will be done with 3 standard barbed wire in RF/PF.	
b	Spacing.	4 x 2.5 mtr.	
c	Species.	Neem, Bakain, Shisham, Siris,	
d	Plantation Method.	Tall Plantation	
e	Soil and Moisture Conservation Works.	NIL	
f	Protection (Fencing, watchman, Peoples Participation etc).	Fencing	
g	Proposed Monitoring Mechanisim.	M&E	
h	Any Other Information	No any.	

Place:

Dated :


Divisional Forest Officer (T)
Hisar.

Note : CF (T) should countersign this C.A. scheme if area to be afforested is more than 5 hectare.