

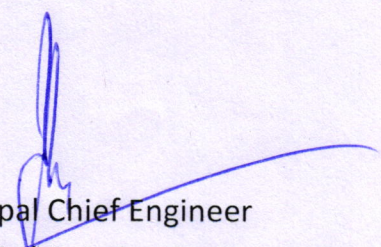
## PROJECT JUSTIFICATION

Name of work: **"Kali Darshan Yatra"** at Gadi in East Sikkim

Nishani Kali Mandir is located at the top of Gadi Hill and the path leading to the temple passes through forest area. The project is conceived to develop rural tourism as well as pilgrimage tourism in the region. The said project will help increase tourist inflow in the area which will ultimately benefit the local population by generating employment and economic development of the area as a whole. Detail cost-benefit of the project is illustrated as below.

|   |                             |                    |      |               |                 |         |          |          |
|---|-----------------------------|--------------------|------|---------------|-----------------|---------|----------|----------|
| A | Total Cost of the Project   | 24635000           |      |               |                 |         |          |          |
| B | Benefits from the Project   |                    |      |               |                 |         |          |          |
| 1 | Ticketing form the visitors |                    |      |               |                 |         |          |          |
|   |                             | Avg. Visitors /day | Rate | Benefit / Day | Benefit /Annum  | Year 1  | Year 2   | Year 3   |
|   |                             | 100                | 10   | 1000          | 365000          | 365000  | 730000   | 1095000  |
| 2 | From employment Generation  |                    |      |               |                 |         |          |          |
|   |                             | No. of employee    | Rate | Benefit / Day | Benefit / Annum | Year 1  | Year 2   | Year 3   |
| i | During Construction         |                    |      |               |                 |         |          |          |
|   | Un Skilled                  | 13                 | 300  | 3900          | 1423500         | 1423500 | 2847000  | 4270500  |
|   | Semi-Skilled                | 32                 | 320  | 10240         | 3737600         | 3737600 | 7475200  | 11212800 |
|   | Skilled                     | 18                 | 335  | 6030          | 2200950         | 2200950 | 4401900  | 6602850  |
| i | During Operation            |                    |      |               |                 |         |          |          |
|   | Un Skilled                  | 5                  | 300  | 1500          | 547500          | 547500  | 1095000  | 1642500  |
|   | Semi-Skilled                | 7                  | 320  | 2240          | 817600          | 817600  | 1635200  | 2452800  |
|   | Skilled                     | 3                  | 335  | 1005          | 366825          | 366825  | 733650   | 1100475  |
|   | Sub Total (B)               |                    |      |               | 9458975         | 9458975 | 18917950 | 28376925 |
|   | Cost Benefit Ratio          |                    |      |               |                 | 0.384   | 0.768    | 1.152    |

Thus the project shall attend Break-Even within a period of 3 years.

  
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