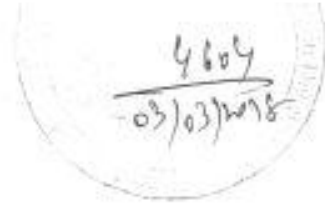


No 2982
H.P. Forest Department,
Dated Kotgarh, the 01-02-18



To :- Executive Engineer ,
HPPWD Division Kumarsain
Distt Shimla, H.P.

Subject:- Deposit of Compensatory levies after the grant of Stage-I ('in principle') approval in respect of proposal for the diversion of 1.3767 ha. forest land in favour of HPPWD for the construction of link road from Kainthalghati to Ghugvi Kot Rehali upto Dasvidhar within the jurisdiction of Kotgarh Forest Division under Forest (Conservation) Act, 1980.

Handwritten signature and initials
Sir,

In continuation to this office memo No. 163 dated 25.04.2017 on the above subject.

2. In the above context, it is informed that Pr.CCF,HP vide letter No. Ft.48-3418/2016(FCA) dated 15.01.2018 has directed to prepare the CA scheme for ten years of maintenance and ask the user agency for depositing the balance amount by uploading the demand letter on the portal. The brief detail of the proposal is as under:-

Sr. No	Detail of proposal	
1	Distt. / forest Division to which the proposal relates	Shimla/ Kotgarh
2	Name of User Agency	Executive Engineer, HPPWD Kumarsain
3	Name of proposal	Kainthalghati to Ghugvi Kot Rehali upto Dasvidhar
4	Extent of forest area proposed to be diverted	1.3767 ha.
5	Whether new or for additional land or for renewal/ extension	New.
6	Date of 1 st stage clearance	10.04.2017

3. Accordingly the CA scheme has now been prepared for 10 years maintenance (copy enclosed) and the additional amount of compensatory levies in respect of this proposal may be deposited in the following manner:-

Sr. No	<u>Amount required to be deposited in Adoc - CAMPA Account being maintained by Govt.</u>	
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	of India.	
(a)	Cost of Additional CA (excluding 17.5% Departmental Charges)	Rs. Nil
(b)	Cost of Penal Compensatory Afforestation (excluding 17.5% Departmental Charges)	Rs. Nil
(c)	Cost of Compensatory Afforestation (excluding 17.5% Departmental Charges)	Rs.129531/-
(d)	Cost of Catchment Area Treatment Plan	Rs. Nil
(e)	Cost of Wildlife Management Plan	Rs. Nil
(f)	Net Present Value(NPV)	
(g)	Cost of implementing the scheme for Safety Zone Area in respect of mining cases	Rs. Nil
(h)	Cost of implementing phased Reclamation plan of mining area.	Rs. Nil
(i)	Other charges ,if any(*specify)	Rs. Nil
	Total	Rs.129531/-
II	Amount required to be deposited in the State Govt. Treasury.	Rs.
(a)	Cost of Trees.	Rs.0
(b)	Departmental charges on CA @17.5% of cost of CA	Rs.21469/-
(c)	Department Charges on Addl. C.A. @17.5% of cost of Addl. C.A.	Rs.0
(d)	Department Charges on Penal C.A. @17.5% of cost of Addl. C.A.	Rs.0
III	VAT	Rs.0
IV	Income Tax and surcharge on Income Tax	Rs.0

3. The Compensatory levies mentioned above may be deposited strictly in accordance with the following guidelines:-

(A) FOR AMOUNT (s) MENTIONED at2(I) TO BE DEPOSITED IN ADHOC-CAMPA ACCOUNT

- a. To be deposited by your (user) department / Organization directly through RTGS from your Bank Account (any Bank anywhere in India) which will be accepted through e-payment only in the Bank account given below:-


x) Corporation Bank , Lodhi complex Branch, Ground Floor, Block No.11 CGO Complex Lodhi Road New Delhi (IFSC No CORP0000371 and saving Account No 520101263743531)

- a. The Amount to be deposited in Adhoc CAMPA account has to be deposited through RTGS only which will be accepted through e- payment only and

- should be deposited separately against each forest land diversion proposal. CA/ NPV amounts and other levies of two or more cases should not be clubbed and deposited together.
- b. After depositing the amount of CA, NPV etc. in Adhoc-CAMPA account through RTGS which will be accepted through e-payment, the UTR No & Date of each such transaction shall have to be provided to the Forest Department for reference through receipt generated online and not the 'Token No' or Demand Draft No through which it has been deposited as being done by many user agencies at present.
 - c. While filling the RTGS form of the Bank, the name of user agency shall be correctly filled in the relevant column and the name so filled shall be same as appearing in the proposal folder.
 - d. The amount of CA / NPV shall not be deposited in old account of Adhoc CAMPA in corporation Bank, but only in new account of corporation bank of Delhi, detail of which is given at (i) above.

(B) FOR AMOUNT MENTIONED AT 2 (II) TO BE DEPOSITED IN STATE GOVT. TREASURY:-

- i) Amount due towards cost of trees and 17.5% Departmental charges on CA/Addl. CA/Penal CA @17.5% of cost of CA / Addl. CA / Penal CA may be deposited in this office through cheque/DD in favour of Divisional Forest Officer, Forest Division Kotgarh payable at (Punjab National Bank, Kumarsain).
- ii) For amount due towards VAT, a separate cheque / DD may be deposited in the office in favour of Divisional forest Officer, forest Division Kotgarh Payable at (Name of Place).
- iii) Income Tax and Surcharge of Income Tax may be deposited by you directly against PAN/ TAN No. of your organization and copy of the receipt of deposition of Income Tax may be furnished to this office for record.


Divisional Forest Officer
Kotgarh Forest Division, H.P.

CHECK LIST SERIAL NUMBER-17

SCHEME FOR COMPENSATORY AFFORESTATION

Detail scheme for Compensatory Afforestation to be carried out in lieu of 1-37-67 of forest area to be diverted for the C/O Link road from Kainthal Ghatti to Ghugvi Kot Rehali upto Dasvi Dhar Km 0/00 to 5/930:-

District	Shimla
Village	Nathan
Tehsil	Kumarsain
Name of Forest Division	Kotgarh
Range	Kumarsain
Block/Compartment/Survey No.	UPF Banahardhar C-232
Area to be afforested	3-00-00 Ha.

1. Description of Area:-

1	Whether the site selected for Compensatory Afforestation is a land bank or not	Yes the selected area is a land bank.
2	If the CA site is other than the land bank, reasons be given	NA
3	In case of non-forest area identified for CA, then what is the distance of CA site from the adjoining forest boundary:-	NA
4	Soil type	Sandy loam.
5	Topography	Hilly
		Medium
6	Whether the area is bearing any root stock of vegetation species exist in the area except for some bushes stuff.	No

2. Plantation Model:-

Copy of the approved Compensatory Afforestation Scheme/Model showing component wise physical and financial break up is enclosed.

3. Schedule of plantation Programme:-

Detail of year wise break-up of requirement of funds is as under:-

Year	Area	Rate/ha	Total Amount
Initial cost of raising afforestation	03-00-00 ha.	87780	263340
1st year	1 st year maint.	19070	57210
2nd year	2nd year maint.	13060	39180
3rd year	3rd year maint.	8590	25770
4th year	4th year maint.	9200	27600
5th year	5th year maint.	9820	29460
6th year	6th year maint.	10430	31290
7th year	7th year maint.	11040	33120
8th year	8th year maint.	11655	34965
9th year	9th year maint.	12268	36804
10th year	10th year maint.	12881	38643
Add 11.11 % Increase		G.Total	617382
			68591

Total:-	685793
Departmental charges @17.5%:-	120045
Contingencies @5%:-	34299
G.Total :-	840317
Or Say Rs.	841000

4. Technical details:-

Technical details of Compensatory Afforestation Scheme are as follows:-

- (a) **General Details:** - An area of 3 ha will be taken up for planting under compensatory afforestation scheme in UPF Banahardhar (20 ha.) which is a land bank. The area will be protected by Barbed wire fencing and a mixture of Chil & other BL species will be planted. Total 3300 plants will be planted in all in 3 Ha @1100 plants per hectare.
- (b) **Spacement :-** 3mtr x 3mtr
- (c) **Species:-** Chil & other broad leaved species
- (d) **Plantation Method:** - Nursery grown 3½ years old plants in P.bags will be planted in 30 x 30 x 30 cm. pits in the selected area. Bush cutting will be done in the infested area. The plantation will be maintained for subsequent 7 years in which betting up of operation will be done.
- (e) **Soil and Moisture Conservation Works:** - Contour trenching will be done over the entire area to conserve the available moisture during rainy season so that moisture regime in the area is improved. Minor Soil conservation works like gully plugging, check walls will be done where ever required.
- (f) **Protection (Fencing, Watch man, People's Participation etc.):**- Area will be protected from grazing by erecting barbed wire fencing at all vulnerable places around the plantation. Further watch and ward as also fire protection will be ensured through regular departmental staff.
- (g) **Proposed Monitoring Mechanism:** - The plantation will be monitored as per existing monitoring mechanism in the forest department. The plantation will also be monitored by GOI representatives as per instructions. The plantation site will be approachable from Nathan.
- (h) **Any other information:** - NIL.

Dated _____

Place: Kotgarh.


(H.K. Gupta, HPFS)
Divisional Forest Officer
Kotgarh Forest Division


SCHEME FOR COMPENSATORY AFFORESTATION IN RESPECT OF DIVERSION OF LAND FOR THE C/O LINK ROAD FROM KAINTHAL GHATTI TO GHUGVI KOT REHALI UPTO DABVIDHAR KM 0/00 TO 5/930-

Area proposed for compensatory afforestation	3 ha				
Name of proposed plantation area	UPF Banahardhar C-232				
Plants to be planted per ha	1100				
Total number of plants to be planted	3300				
Species to be planted	Chil & Broadleaved etc.				
Particulars of works	Units cost at wage structure for 2016-17	Year of execution of works	Cost Escalation	Units cost after applying cost escalation.	Total amount
Initial cost for raising afforestation over an area of 3 ha	79800 per ha	2017-2018	10%	87780	263340
1 st year maintenance	15887	2018-2019	20%	19070	57210
2 nd year maintenance	10044	2019-2020	30%	13060	39180
3 rd year maintenance	6134	2020-2021	40%	8590	25770
4 th year maintenance	6134	2021-2022	50%	9200	27600
5 th year maintenance	6134	2022-2023	60%	9820	29460
6 th year maintenance	6134	2023-2024	70%	10430	31290
7 th year maintenance	6134	2024-2025	80%	11040	33120
8 th year maintenance	6134	2025-2026	90%	11655	34965
9 th year maintenance	6134	2026-2027	100%	12268	36804
10 th year maintenance	6134	2027-2028	110%	12881	38643
				Total:-	617382
				Add 11.11% increase	68591
				Total	685973
Departmental Charges @ 17.5 %					120045
Contingencies @ 5%					34299
G.Total					840317
				Or Say,	841000

Divisional Forest Officer
Kotgarh Forest Division, HP