

परियोजना का नाम :- जनपद बागेश्वर में प्रधानमंत्री ग्रामीण सड़क योजना के अन्तर्गत फरसाली से खर्कुकाना तोली (11.675 कि०मी०) के नव निर्माण हेतु वन भूमि हस्तान्तरण प्रस्ताव।

Block: Kapkot


Cost benefit Analysis


District: Bageshwar

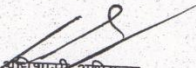
SL. No.	Particulars	Amount in lakhs	Remark
1	Total cost (Investment incurred)		-
(A)	Construction cost of the project ₹ 8.45	593.52 Lack	-
(B)	N.P.V. Amount to be deposited @ --- lakh /Ha	75.47 Lack.	-
(D)	Substitute/Alternative Plantation Cost to be Deposited:-	39.56 Lack	-
(E)	Other cost if any	-	-
	Grand Total	708.55 Lack.	
2	Benefits	Estimated Cost /yearly	Total benefit during the life of the created development
2.1	i. Direct Economic Benefits		
	a. Market Development : 40 shops are established after construction of above road taking minimum benefit for pae shop per day Rs. 180.00 benefit for 10 shops per month $10 \times 30 \times 150 = 45000.00$ Benefit for 1 year $= 45000.00 \times 12 = 540000.00$ Benefit for 50 years $= 540000 \times 50 = 27000000.00$	27.00 240.00	
	b. Employment Generation Due to Transpotation	120.00	
	c. Direct Employment in construction and maintenance	110.00	
	d.(i) Agricutar Production & better marketing (ii) Hortical hub & Animal	40.00	
	e. Increase in Income due to increase in animal husbendery and horticultures	55.00	
	f. Decrearing the cost of Electrical held Pipe line, Telephon line & other Communication works		
	Total direct benefits	592.00	



2.2	ii. Social Benefits		
	a. Higher the Educaoin Level	35.00	
	b. Higher the Average due to better Healthfacility (Asseging increase age of 5 Year)	86.00	
	Total social benefits	121.00	
2.3	iii. Ecological Benefits		
	a. Increase in Poluction after cost of Road	90.00	
	b. Increase in water level due.	50.00	
	c. Water conservation	30.00	
	Total ecological benefits	170.00	
2.4	Other Benefits( if any )		
	a. Abolition of Castism	10.00	
	b. Abolition of poverty	10.00	
	Total benefits	20.00	
	Grand Total Benefits	903.00	

  
 कनिष्ठ अभियन्ता  
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 बागेश्वर,

  
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