

कार्यालय

वन मण्डल अधिकारी, क्षेत्रीय वन मण्डल हिसार

हवाई अड्डा रोड, नजदीक भीलगेट, हिसार - ०१६६२-२५९२३२ (फ़ोन) Mail id: dfo.hsr-hry@nic.in

क्रमांक : ८२५

दिनांक २९/६/२०२१

सेवा में,

वरिष्ठ प्रबन्धक, रीटेल
इंडियन ऑयल कॉर्पोरेशन लिमिटेड,
हिसार।

विषय : Diversion of 0.0188 Ha. of forest land for access to retail outlet of IOC Ltd. along Hisar – Sirsa Road, Oposite New Grain Market, under Forest Division and District Hisar, Haryana.

Online Proposal No.- FP/HR/Approach/44549/2020

सन्दर्भ : अति० प्रधान मुख्य वन संरक्षक, (एफ०सी०ए०) हरियाणा पंचकूला का पत्र क्रमांक D-III-9714/1952 दिनांक 23.06.2021.

-X-X-X-

उपरोक्त विषय के सम्बन्ध में आपको सूचित किया जाता है कि विषयांकित प्रस्ताव में अति० प्रधान मुख्य वन संरक्षक, (एफ०सी०ए०), हरियाणा पंचकूला द्वारा सैद्धान्तिक स्वीकृति प्राप्त हुई है। इस प्रस्ताव में आप द्वारा 356386/-रु० की राशि निम्न अनुसार जमा करवाई जानी बनती है।

1.	Compensatory Afforestation	162800.00
2.	Additional Compensatory Afforestation	0.00
3.	Penal Compensatory Afforestation	93386.00
4.	Catchment Area treatment/Soil and Moisture Conservation charges	48840.00
5.	Additional Charges for protected area	34000.00
6.	Net Present Value (NPV)	16676.00
7.	Felling Charges	684.00
8.	Exigency Charge 3% of Total C.A.	0.00
	Total	356386.00

वन मण्डल अधिकारी (क्षे०)
हिसार।

Full Title of the Project: Diversion of 0.0188 hac. forest land of for access Retail Outlet (IOCL) Khsara No 1480-1481 situated on Hisar -Sirsa Road Opposit New Grain Market, Tehsil & Distt. Hisar, Under forest- Division & Distt. Hisar Haryana

FP/HR/Approach/44549/2020
Date of Proposal: 12/02/2020

CHECK LIST SERIAL NUMBER:- 18
"SCHEME FOR COMPENSATORY AFFORESTATION"

Name of the Forest/Reach to be diverted			Full Title of the Project: Diversion of 0.0188 hac. forest land of for access Retail Outlet (IOCL) Khsara No 1480-1481 situated on Hisar -Sirsa Road Opposit New Grain Market, Tehsil & Distt. Hisar, Under forest- Division & Distt. Hisar Haryana		
Forest Area (in Ha)			0.0188		
Details of de-graded forest land/non forest land where CA is to be carried out :			C.A. site Garaspura Minor RD 0-4 L & R side A. Hilly/Undulating/Plain.		
Division / District	Hisar	Range	Hisar	Village	Hisar, Grain Market
2).	Description of Area :				
i	Whether the site selected for Compensatory Afforestation is a land bank or not				Yes
ii	If the C.A site is other than the land bank, reasons be given				N A
iii	In case of non-forest area identified for CA, then what is the distance of CA site from adjoining forest boundary				N A
iv	Soil Type		Sandy Loam		
v	Topography :		a. Hilly/Undulating/Plain.		Undulating
			b. Slope:-Steep/Medium/Gentle.		
vi	Whether the area is bearing any root stock of vegetation				No

3 Plantation of Model:-

Copy of the approved Compensatory Afforestation Scheme/Model showing component wise physical and financial break up is as under :-

Detail of year wise breakup of requirement of funds is as under :-

The plantation cost is calculated for tall plants norms at 4 mtr x 2.5 mtr spacing and it is approved by the PCCF, Haryana's letter no. CAMPA/118 dated 01-06-2020 at the wage rate of Rs. 347.82/- per day as under :-

Year	Plant per Year
1 st Year cost of afforestation	400.00
2 nd Year maintenance	88
3 rd Year maintenance	52
4 th Year maintenance	20
5 th Year maintenance	20
6 th Year maintenance	20
7 th Year maintenance	20
8 th Year maintenance	20
9 th Year maintenance	20
10 th Year maintenance	20
Total	680.00

Area to be Diverted =	0.0188
No. of trees to be felled-	1
Plants to be damaged =	
Plants to be planted =	100
Area to be Planted (@ 1000 plant per ha.) =	0.10
Additional C.A. in lieu of plants to be damaged (Double the plants to be damaged) 0	

S.No	DESCRIPTION		RATE Rs Per Plant	TOTAL AMOUNT (Rs.)
A	Compensatory Afforestation Charges	No of Plants		
	(1) 1 st Year cost of afforestation	100	400.00	40000
	(2) 2 nd Year maintenance		88	8800
	(3) 3 rd Year maintenance		52	5200
	(4) 4 th Year maintenance		20	2000
	(5) 5 th Year maintenance		20	2000
	(6) 6 th Year maintenance		20	2000
	(7) 7 th Year maintenance		20	2000
	(8) 8 th Year maintenance		20	2000
	(9) 9 th Year maintenance		20	2000
	(10) 10 th Year maintenance		20	2000
	(11) Barbed wire Fencing charges= RKM	0.40	Rs. 200000/- Per RKM	80000
	Total Charges			148000
Supervisory / Overhead / Miscellaneous Charges		10% on the CA charges	14800	
Total (A) C.A. Charges			162800	
B	Additional Compensatory Afforestation Charges			
	(1) 1 st Year cost of afforestation	0	400.00	0.00
	(2) 2 nd Year maintenance		88	0.00
	(3) 3 rd Year maintenance		52	0.00
	(4) 4 th Year maintenance		20	0.00
	(5) 5 th Year maintenance		20	0.00
	(6) 6 th Year maintenance		20	0.00
	(7) 7 th Year maintenance		20	0.00
	(8) 8 th Year maintenance		20	0.00
	(9) 9 th Year maintenance		20	0.00
	(10) 10 th Year maintenance		20	0.00
	(11) Barbed wire Fencing charges= RKM	0.00	Rs. 200000/- Per RKM	0
	Total (B) Addl. C.A. Charges			0
A	Catchment Area Treatment (if required)			
	Soil and Moisture Conservation charges		30% of the Total CA	48840
D	Safety Zone (if required)			
E	Additional Charges (if required)		Qty	Rate
	Farm yard manure vermi compost 50 Kg.	bag	10000/-	10000
	MISTBLOWER SR 5600	2	12000	24000
	Total of E			34000
F	Net Present Value of Forest Land to be diverted		Rs. 887000/- ha.	16676
G	Felling charges = Vol m ³	0.57	Rs. 1200/- Per m3	684
	Violation (NPV X 5 X 12% Simple Interest)			93386
	Grand Total (A+B+C+D+E+F+G+H) TO BE Deposited in CAMPA			356386
	Or Say			356386

3	Technical Details :-		
	Technical Details of Compensatory Afforestation Scheme are as follows :-		
a	General Details		Plantation will be done with 3 standard Barbed fencing in RF/PF
b	Spacement.		4 x 2.5 mtr
c	Species.		Neem, Bakain, Shisham, Siris, Jamun, Papri, Arjun, Lassora, Tut, Imli, Awla etc
d	Plantation Method.		Tall Plantation
e	Soil and Moisture Conservation Works.		NIL
f	Protection (Fencing, watchman, Peoples Participation etc).		Fencing
g	Proposed Monitoring Mechanisim.		M&E
h	Any Other Information		No

Place: Hisar

Dated : 09-02-2021

Divisional Forest Officer,
Hisar.

Note : CF (T) should countersign this C.A. scheme if area to be afforested is more than 5 hectare.