

ACTION PLAN FOR 14.65 Ha. OF DEGRADED FOREST LAND IN LIEU OF DIVERSION OF 7.305HA IN FOREST LAND IN PATTIKONDA RF IN COMP-35 OF KURNOOL DIVISION IN FAVOUR EXECUTIVE ENGINEER OF 400 KV CONSTRUCTION DIVISION AP TRANSCO KADAPA.

(Phy. In Ha/lakh Nos.; Fin Rs. In lakhs)																											
S. No	Component	2018-19			2019-20			2020-21			2021-22			2022-23			2023-24			2024-25			Total				
		Phy	Unit Rate	Fin	Phy	Unit Rate	Fin	Phy	Unit Rate	Fin	Phy	Unit Rate	Fin	Phy	Unit Rate	Fin	Phy	Unit Rate	Fin	Phy	Unit Rate	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
A	Nursery Cost																									24	
i	8"X12"Poly post seedlings																										
a	Raising of seedlings	0.25	9900/1000	2.475																						2.475	
b	Maint. of seedlings up to August				0.25	2420/1000	0.605																			0.605	
c	Maint. of left over seedlings beyond August				0.047	990/1000	0.047																			0.047	
d	Maint. of left over seedlings up to August							0.047	730/1000	0.034																0.034	
	Total (A)			2.475			0.652			0.034			0.000		0.000			0.000			0.000					3.161	
B	Plantation Cost																										
a	Advance Operations	14.65	33000/1 Ha.	4.84																						4.84	
b	Raising of Plantation under SMM				14.65	54000/1Ha.	7.911																			7.911	
c	1st Year Maint. of plantation of SMM Plantation							14.65	32700/1 Ha.	4.790																4.790	
d	2nd Year Maint of SMM plantation										14.65	30700/1 Ha.	4.497													4.497	
e	3rd Year Maint of SMM plantation												14.65	20500/1 Ha.	3											3	
f	4th Year Maint of SMM plantation															14.65	14500/1 Ha.	2.12								2.12	
g	5 th Year Maint of SMM plantation																	14.65	15500/1 Ha.	2.270						2.270	
h	6th Year Maint of SMM Plantation																			14.650	17000/1Ha.	2.490				2.490	
i	7th Year Maint of SMM Plantation																					14.650	18700/1Ha.	2.740		2.740	
	Total(B):-			4.840			7.911			4.790			4.497			3			2.120			2.270			2.490	2.740	34.658

S. No	Component	2015-16			2016-17			2017-18			2018-19			2019-20			2020-21			2021-22			2022-23			Total
		Phy	Unit Rate	Fin	Phy	Unit Rate	Fin	Phy	Unit Rate	Fin	Phy	Unit Rate	Fin	Phy	Unit Rate	Fin	Phy	Unit Rate	Fin	Phy	Unit Rate	Fin	Phy	Unit Rate	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
C	Overheds /Administrative																									24
a	Main Of Computer and Govt. vehicles /Office support /OOE etc.,			0.100			0.300			0.200			0.300			0.200			0.300			0.200			0.200	2.000
b	Special repairs and replacement of Govt. Buildings			0.000			0.000			0.000			0.200			0.200			0.200			0.300			0.300	1.481
	Total(C):-			0.100			0.300			0.200			0.500			0.400			0.500			0.500			0.481	3.481
	GRAND TOTAL (A+B+C):-			7.415			8.863			5.024			4.997			3.400			2.620			2.770			2.990	41.300


FOREST RANGE OFFICER
ADONI

Counter signed

Chief conservator of Forests
Kurnool circle, KURNOOL.


DIVISIONAL FOREST OFFICER
KURNOOL DIVISION, KURNOOL


11.6.15